



Federal Government of Nigeria							
SUMMARY BY MDAs							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	426,849,652,682	17,995,074,540	444,844,727,222	35,433,487,466	480,278,214,688
			426,849,652,682	17,995,074,540	444,844,727,222	35,433,487,466	480,278,214,688
SUMMARY BY FUNDS							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	349,739,652,682				
2.	022	MAIN ENVELOP - OVERHEAD	17,995,074,540				
3.	026	STATUTORY TRANSFERS	77,110,000,000				
4.	031	CAPITAL DEVELOPMENT FUND MAIN	35,433,487,466				
			480,278,214,688				
FEDERAL MINISTRY OF EDUCATION							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	3,523,898,134	517,950,190	4,041,848,324	5,830,547,796	9,872,396,119
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	77,110,000,000	0	77,110,000,000	1,928,271,348	79,038,271,348
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	597,119,349	30,008,228	627,127,577	42,537,248	669,664,825
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2,476,653,264	50,380,349	2,527,033,613	100,387,904	2,627,421,517
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,279,697,789	24,390,297	3,304,088,086	97,995,945	3,402,084,031
6.	0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	446,169,924	50,270,021	496,439,945	25,522,349	521,962,294
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,136,067,218	184,013,120	1,320,080,338	1,485,162,086	2,805,242,424
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	4,830,338,586	128,461,780	4,958,800,366	34,029,798	4,992,830,164
9.	0517010001	MASS LITERACY COUNCIL	801,955,449	48,311,547	850,266,996	1,375,828,657	2,226,095,653
10.	0517011001	NOMADIC EDUCATION COMMISSION	327,325,101	77,118,819	404,443,920	384,449,973	788,893,893
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	791,533,456	197,668,643	989,202,099	257,619,356	1,246,821,455
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,066,747,477	73,663,828	1,140,411,305	106,049,852	1,246,461,157
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	656,368,479	60,822,445	717,190,924	105,765,491	822,956,414
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	154,385,631	16,289,496	170,675,127	25,522,349	196,197,476
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	562,104,690	132,233,567	694,338,257	197,774,475	892,112,731
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,338,694,223	90,320,622	1,429,014,845	1,077,570,505	2,506,585,350
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,890,566,358	85,811,593	2,976,377,951	30,488,532	3,006,866,483
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,409,755,585	74,581,923	2,484,337,508	30,488,532	2,514,826,040
19.	0517018003	FEDERAL POLYTECHNIC BIDA	2,840,064,577	118,859,364	2,958,923,941	73,031,953	3,031,955,894
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,257,153,501	107,974,800	2,365,128,301	30,488,532	2,395,616,833
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,507,303,330	77,601,086	2,584,904,416	30,488,532	2,615,392,948
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,444,586,643	76,244,412	3,520,831,055	30,488,532	3,551,319,587
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,282,273,835	67,916,102	2,350,889,937	30,488,532	2,381,378,469
24.	0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,572,144,244	75,508,847	3,647,653,091	115,735,925	3,763,389,016
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	6,958,262,343	176,695,679	7,134,958,022	30,488,532	7,165,446,554
26.	0517018010	FEDERAL POLYTECHNIC OFFA	2,721,284,653	72,880,601	2,794,165,254	30,488,532	2,824,653,786
27.	0517018011	FEDERAL POLYTECHNIC EDE	1,986,959,027	54,871,009	2,041,830,036	30,488,532	2,072,318,568
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	3,785,226,457	105,597,043	3,890,823,500	58,555,582	3,949,379,083
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	3,080,735,708	72,771,257	3,153,506,965	30,488,532	3,183,995,497
30.	0517018014	FEDERAL POLYTECHNIC OKO	4,555,274,688	99,772,875	4,655,047,563	61,121,132	4,716,168,695
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	918,098,466	46,139,510	964,237,976	30,488,532	994,726,508
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	723,740,310	83,221,410	806,961,720	30,488,532	837,450,252
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,529,347,054	73,629,982	2,602,977,036	30,488,532	2,633,465,568
34.	0517018018	FEDERAL POLYTECHNIC ILARO	1,833,888,426	53,601,853	1,887,490,279	31,488,532	1,918,978,811
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	4,325,473,178	151,251,523	4,476,724,701	390,298,677	4,867,023,378
36.	0517018020	FEDERAL POLYTECHNIC BALI	434,348,897	130,379,584	564,728,481	33,488,532	598,217,013
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	855,774,185	130,418,399	986,192,584	42,128,532	1,028,321,116
38.	0517018022	FEDERAL POLYTECHNIC BONNY	178,269,491	130,838,475	309,107,966	74,588,532	383,696,498
39.	0517018023	FEDERAL POLYTECHNIC UKANA	178,269,491	32,401,518	210,671,009	232,675,067	443,346,075
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	178,269,491	32,401,518	210,671,009	65,934,132	276,605,141
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	687,272,510	100,227,490	787,500,000	306,925,743	1,094,425,743
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,595,178,439	45,556,285	1,640,734,724	42,013,762	1,682,748,486
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,388,818,009	46,518,940	1,435,336,949	37,013,762	1,472,350,711
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	1,761,750,870	62,536,255	1,824,287,125	47,013,762	1,871,300,887
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,338,376,472	40,854,193	1,379,230,665	51,013,762	1,430,244,427



FEDERAL MINISTRY OF EDUCATION			TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
NO	CODE	MDA					
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	1,449,956,105	43,511,839	1,493,467,944	37,230,160	1,530,698,104
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	936,664,976	52,510,388	989,175,364	37,805,650	1,026,981,014
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	1,962,008,369	56,497,420	2,018,505,789	78,734,328	2,097,240,117
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,226,856,261	45,612,730	1,272,468,991	33,793,156	1,306,262,147
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,423,344,751	44,963,219	1,468,307,970	50,469,190	1,518,777,160
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	1,679,911,448	92,770,303	1,772,681,751	38,058,258	1,810,740,009
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	1,754,844,334	94,726,265	1,849,570,599	38,205,615	1,887,776,214
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	1,978,962,555	50,921,340	2,029,883,895	38,205,800	2,068,089,695
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,086,352,763	85,538,169	2,171,890,932	51,250,035	2,223,140,967
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	1,733,881,541	75,905,645	1,809,787,186	37,193,086	1,846,980,272
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	1,788,402,704	74,762,031	1,863,164,735	39,031,612	1,902,196,347
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,197,186,608	47,352,211	1,244,538,819	37,025,350	1,281,564,169
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	1,760,510,011	59,172,408	1,819,682,419	38,336,525	1,858,018,944
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,593,581,847	33,728,046	1,627,309,893	38,255,600	1,665,565,493
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	3,828,259,713	71,376,983	3,899,636,696	58,500,125	3,958,136,821
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1,198,368,360	43,055,566	1,241,423,926	37,361,521	1,278,785,447
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	3,962,682,161	52,804,573	4,015,486,734	59,181,612	4,074,668,346
63.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,530,713,745	387,540,849	1,918,254,594	1,071,507,461	2,989,762,055
64.	0517021001	UNIVERSITY OF IBADAN	12,080,651,952	152,198,405	12,232,850,357	53,693,149	12,286,543,506
65.	0517021002	UNIVERSITY OF LAGOS	10,093,119,648	94,943,022	10,188,062,670	43,693,149	10,231,755,819
66.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	11,559,865,355	140,183,714	11,700,049,069	43,693,149	11,743,742,218
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	13,301,477,358	140,416,235	13,441,893,593	273,693,149	13,715,586,742
68.	0517021005	OBAFEMI AWOLowo UNIVERSITY	9,779,784,845	103,082,856	9,882,867,701	43,693,149	9,926,560,850
69.	0517021006	UNIVERSITY OF BENIN	11,930,703,708	101,684,357	12,032,388,065	43,693,149	12,076,081,214
70.	0517021007	UNIVERSITY OF JOS	7,343,322,630	109,718,723	7,453,041,353	43,693,149	7,496,734,502
71.	0517021008	UNIVERSITY OF CALABAR	10,017,997,100	128,631,925	10,146,629,025	43,693,149	10,190,322,174
72.	0517021009	UNIVERSITY OF ILORIN	7,995,294,916	107,592,060	8,102,886,976	43,693,149	8,146,580,125
73.	0517021010	UNIVERSITY OF ABUJA	4,414,438,652	72,096,475	4,486,535,127	511,969,805	4,998,504,931
74.	0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	4,783,480,090	88,834,062	4,872,314,152	43,693,149	4,916,007,301
75.	0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	5,228,730,060	48,528,578	5,277,258,638	43,693,149	5,320,951,787
76.	0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	4,436,908,968	53,223,328	4,490,132,296	43,693,149	4,533,825,445
77.	0517021014	UNIVERSITY OF PORT HARCOURT	9,493,522,118	86,701,019	9,580,223,137	43,693,149	9,623,916,286
78.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4,461,388,312	58,539,034	4,519,927,346	73,693,149	4,593,620,495
79.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	6,099,852,704	129,870,914	6,229,723,618	43,693,149	6,273,416,767
80.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	4,336,312,531	107,082,994	4,443,395,525	42,693,149	4,486,088,674
81.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	4,186,754,504	83,446,593	4,270,201,097	43,693,149	4,313,894,246
82.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	2,987,904,704	62,943,399	3,050,848,103	43,693,149	3,094,541,252
83.	0517021020	UNIVERSITY OF UYO	7,680,643,256	82,189,229	7,762,832,485	43,693,149	7,806,525,634
84.	0517021021	UNIVERSITY OF MAIDUGURI	10,299,416,732	121,188,585	10,420,605,317	43,693,149	10,464,298,466
85.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	7,068,063,774	66,275,241	7,134,339,015	43,693,149	7,178,032,164
86.	0517021023	BAYERO UNIVERSITY, KANO	7,080,150,323	113,397,674	7,193,547,997	551,008,492	7,744,556,488
87.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	6,303,720,242	76,379,456	6,380,099,698	43,693,149	6,423,792,847
88.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	522,585,833	84,607,314	607,193,147	613,552,714	1,220,745,861
89.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	476,324,476	50,643,316	526,967,792	45,693,148	572,660,940
90.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	308,192,247	37,887,823	346,080,070	43,669,178	389,749,248
91.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	481,557,311	29,809,396	511,366,707	43,693,150	555,059,857
92.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	2,014,487,806	82,979,366	2,097,467,172	43,693,149	2,141,160,321
93.	0517021030	FEDERAL UNIVERSITY OTUOKE	2,014,487,806	78,406,760	2,092,894,566	43,693,149	2,136,587,715
94.	0517021031	FEDERAL UNIVERSITY DUTSE	2,014,487,806	84,355,293	2,098,843,099	169,758,492	2,268,601,590



FEDERAL MINISTRY OF EDUCATION			TOTAL	TOTAL	TOTAL	TOTAL CAPITAL	TOTAL
NO	CODE	MDA	PERSONNEL	OVERHEAD	RECURRENT		ALLOCATION
95.	0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO	2,037,017,800	81,855,493	2,118,873,293	43,693,149	2,162,566,442
96.	0517021033	FEDERAL UNIVERSITY LAFIA	1,435,184,529	83,196,203	1,518,380,732	43,693,149	1,562,073,881
97.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	1,861,908,046	82,588,928	1,944,496,974	454,794,343	2,399,291,317
98.	0517021035	FEDERAL UNIVERSITY KASHERE	2,163,447,731	82,969,553	2,246,417,284	43,693,149	2,290,110,433
99.	0517021036	FEDERAL UNIVERSITY LOKOJA	1,745,362,200	82,433,737	1,827,795,937	53,693,149	1,881,489,086
100.	0517021037	FEDERAL UNIVERSITY WUKARI	2,668,867,699	101,326,093	2,770,193,792	63,693,149	2,833,886,941
101.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	1,233,383,181	145,121,207	1,378,504,388	228,917,574	1,607,421,961
102.	0517021039	FEDERAL UNIVERSITY OF GASHUA	865,976,136	122,621,207	988,597,343	53,693,149	1,042,290,492
103.	0517021040	FEDERAL UNIVERSITY OF GUSAU	1,137,837,299	127,121,207	1,264,958,506	43,693,149	1,308,651,655
104.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	895,501,351	87,311,428	982,812,779	153,693,149	1,136,505,928
105.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	1,270,861,218	85,844,828	1,356,706,046	43,693,149	1,400,399,195
106.	0517024001	NATIONAL OPEN UNIVERSITY	2,914,607,290	396,272,797	3,310,880,087	69,437,228	3,380,317,315
107.	0517026001	F.S.C. SOKOTO	129,159,676	93,866,365	223,026,041	74,648,892	297,674,933
108.	0517026002	FGC AZARE	125,379,129	69,723,065	195,102,194	428,354,114	623,456,308
109.	0517026003	FGC BUNI-YADI	65,618,421	66,446,942	132,065,363	895,895,994	1,027,961,357
110.	0517026004	FGC BIRIN YAURI	74,984,371	54,582,177	129,566,548	223,407,300	352,973,848
111.	0517026005	FGC DAURA	168,868,459	79,548,551	248,417,010	134,434,749	382,851,759
112.	0517026006	FGC GANYE	120,923,756	65,901,167	186,824,923	197,025,000	383,849,923
113.	0517026007	FGC GARKI	317,942,055	68,254,419	386,196,474	481,931,824	868,128,298
114.	0517026008	FGC IJANIKIN	420,929,821	101,026,861	521,956,682	138,407,824	660,364,506
115.	0517026009	FGC IKET NISE	173,615,220	68,271,362	241,886,582	152,670,668	394,557,250
116.	0517026010	FGC IKET VANDAKYA	118,843,154	65,926,865	184,770,019	65,429,018	250,199,037
117.	0517026011	FGC IKOM	131,773,713	79,317,759	211,091,472	275,804,415	486,895,887
118.	0517026012	FGC IKOT EKPENE	216,338,950	73,290,855	289,629,805	49,974,855	339,604,660
119.	0517026013	FGC IKURIN	212,353,609	74,523,065	286,876,134	108,600,200	395,476,334
120.	0517026014	FGC JOS	321,826,328	64,769,495	386,595,823	177,290,716	563,886,539
121.	0517026015	FGC KADUNA	360,677,945	142,559,682	503,237,627	316,100,073	819,337,700
122.	0517026016	FGC KANO	215,620,792	82,368,500	297,989,292	62,709,320	360,698,612
123.	0517026017	FGC KEFFI	265,579,363	71,836,443	337,415,806	92,791,894	430,207,700
124.	0517026018	FGC KIYAWA	85,810,999	64,237,431	150,048,430	73,185,840	223,234,270
125.	0517026019	FGC KWALI	314,691,643	61,237,130	375,928,773	70,611,500	446,540,273
126.	0517026020	FGC MAIDUGURI	159,247,337	73,789,726	233,037,063	73,778,110	306,815,173
127.	0517026021	FGC MINJIBIR	113,675,282	68,967,163	182,642,445	251,955,981	434,598,426
128.	0517026022	FGC MINNA	311,114,138	78,327,055	389,441,193	70,000,000	459,441,193
129.	0517026023	FGC ODIKOLOGUNA	69,611,021	65,205,644	134,816,665	101,679,358	236,496,023
130.	0517026024	FGC ODOGBOLU	253,195,501	70,160,166	323,355,667	64,800,527	388,156,194
131.	0517026025	FGC OGBOMOSHMO	274,370,795	64,714,119	339,084,914	62,588,025	401,672,939
132.	0517026026	FGC OGOJA	123,382,629	62,250,630	185,633,259	61,058,132	246,691,391
133.	0517026027	FGC OHAFIA	106,011,414	84,201,030	190,212,444	85,668,681	275,881,125
134.	0517026028	FGC OKIGWE	216,780,928	117,555,357	334,336,285	169,602,327	503,938,612
135.	0517026029	FGC OKPOSI	111,355,037	92,318,445	203,673,482	233,014,530	436,688,012
136.	0517026030	FGC ONITSHA	219,940,715	90,017,297	309,958,012	29,815,279	339,773,291
137.	0517026031	FGC PORT HARCOURT	294,974,148	94,195,205	389,169,353	62,000,000	451,169,353
138.	0517026032	FGC POTISKUM	101,235,412	61,769,273	163,004,685	160,000,000	323,004,685
139.	0517026033	FGC RUBBOCHI	93,597,940	64,267,661	157,865,601	28,788,693	186,654,294
140.	0517026034	FGC SOKOTO	160,603,739	115,046,284	275,650,023	75,717,400	351,367,423
141.	0517026035	FGC UGWOLAWO	123,457,868	61,798,652	185,256,520	80,242,831	265,499,351
142.	0517026036	FGC WARRI	246,052,250	67,119,292	313,171,542	89,315,962	402,487,504
143.	0517026037	FGC ZARIA	174,696,760	88,181,450	262,878,210	65,064,564	327,942,774
144.	0517026038	FGC, BILLIRI	120,152,838	61,168,428	181,321,266	261,468,421	442,789,687
145.	0517026039	FGC, IDO-ANI	35,540,839	64,595,566	100,136,405	93,600,000	193,736,405
146.	0517026040	FGC, IKOLE	137,600,340	60,686,853	198,287,193	165,164,907	363,452,100
147.	0517026041	FGGC ABAJI	145,885,214	63,514,380	209,399,594	94,980,000	304,379,594
148.	0517026042	FGGC ABULOMA	154,395,428	86,481,596	240,877,024	119,150,000	360,027,024
149.	0517026043	FGGC AKURE	270,890,016	72,064,301	342,954,317	81,850,016	424,804,318
150.	0517026044	FGGC ANKA	68,591,131	74,592,722	143,183,853	184,124,860	327,308,713
151.	0517026045	FGGC BAJOGA	106,368,765	57,904,177	164,272,942	72,000,545	236,273,487
152.	0517026046	FGGC BAKORI	154,395,428	64,347,474	218,742,902	86,944,349	305,687,251
153.	0517026047	FGGC BAUCHI	164,384,057	72,115,869	236,499,926	65,301,800	301,801,726
154.	0517026048	FGGC BENIN	263,260,899	71,724,253	334,985,152	125,962,123	460,947,275
155.	0517026049	FGGC BIDA	131,729,383	92,201,800	223,931,183	79,586,543	303,517,726
156.	0517026050	FGGC BWARI	363,583,330	93,727,593	457,310,923	108,635,725	565,946,648
157.	0517026051	FGGC CALABAR	215,413,994	76,155,652	291,569,646	94,787,763	386,357,409
158.	0517026052	FGGC EFON ALAYE	141,260,110	45,096,501	186,356,611	170,654,417	357,011,028
159.	0517026053	FGGC EFON IMNRINGI	107,712,155	64,681,092	172,393,247	130,519,302	302,912,549
160.	0517026054	FGGC ENUGU	391,898,090	124,554,192	516,452,282	293,145,984	809,598,266
161.	0517026055	FGGC EZZAMGBO ABAKALIKI	108,898,565	70,182,826	179,081,391	132,003,000	311,084,391
162.	0517026056	FGGC GBOKO	180,232,357	58,231,936	238,464,293	39,558,452	278,022,745
163.	0517026057	FGGC GUSAU	112,523,268	71,768,005	184,291,273	118,275,257	302,566,530
164.	0517026058	FGGC GWANDU	100,182,529	79,084,967	179,267,496	417,235,799	596,503,295
165.	0517026059	FGGC IBILLO	158,649,419	52,338,206	210,987,625	144,680,260	355,667,885
166.	0517026060	FGGC IBUSA	214,064,970	65,629,283	279,694,253	143,895,624	423,589,877
167.	0517026061	FGGC IKOT-OBIO-ITONG	164,168,608	66,738,889	230,907,497	46,001,705	276,909,202
168.	0517026062	FGGC ILORIN	238,865,076	62,004,824	300,869,900	248,966,032	549,835,932
169.	0517026063	FGGC IPETUMODU	187,154,903	60,397,248	247,552,151	186,150,687	433,702,838
170.	0517026064	FGGC JALINGO	120,272,053	70,512,176	190,784,229	34,512,320	225,296,549



FEDERAL MINISTRY OF EDUCATION			TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
NO	CODE	MDA					
171.	0517026065	FGGC KABBA	130,131,402	55,426,742	185,558,144	100,511,518	286,069,662
172.	0517026066	FGGC KAZAURE	124,557,713	63,300,216	187,857,929	100,989,858	288,847,787
173.	0517026067	FGGC KEANA	100,390,745	59,845,235	160,235,980	191,620,509	351,856,489
174.	0517026068	FGGC LANGTANG	154,542,056	74,700,037	229,242,093	47,999,999	277,242,092
175.	0517026069	FGGC LEJJA	143,394,825	103,124,770	246,519,595	134,125,833	380,645,428
176.	0517026070	FGGC MONGUNO	65,848,071	68,492,649	134,340,720	85,849,299	220,190,019
177.	0517026071	FGGC NEW BUSA	132,114,808	67,684,323	199,799,131	166,944,349	366,743,480
178.	0517026072	FGGC OMU-ARAN	127,433,390	63,934,931	191,368,321	33,000,000	224,368,321
179.	0517026073	FGGC OWERRI	321,885,978	106,952,792	428,838,770	64,850,000	493,688,770
180.	0517026074	FGGC OYO	236,942,161	78,165,463	315,107,624	52,534,999	367,642,623
181.	0517026075	FGGC SHAGAMU	284,503,125	96,648,132	381,151,257	34,559,826	415,711,083
182.	0517026076	FGGC GUMI TAMBAWAL	68,899,494	73,477,526	142,377,020	82,310,750	224,687,770
183.	0517026077	FGGC UMUAHIA	200,049,147	80,071,028	280,120,175	64,309,921	344,430,096
184.	0517026078	FGGC WUKARI	160,474,490	90,326,811	250,801,301	100,669,445	351,470,746
185.	0517026079	FGGC, YOLA	166,249,531	103,090,640	269,340,171	85,000,000	354,340,171
186.	0517026080	FSTC AHOADA	121,881,795	64,638,940	186,520,735	84,549,737	271,070,472
187.	0517026081	FSTC AWKA	187,190,700	77,741,773	264,932,473	62,536,526	327,468,999
188.	0517026082	FSTC JUBU-IMUSHIN	218,414,528	59,556,384	277,970,912	104,629,499	382,600,411
189.	0517026083	FSTC MICHKA	151,580,376	54,161,609	205,741,985	132,165,353	337,907,338
190.	0517026084	FSTC TUNGBO - YENAGOA	79,478,192	60,632,069	140,110,261	104,120,280	244,230,541
191.	0517026085	FSTC USI-EKITI	108,981,291	59,787,846	168,769,137	69,006,200	237,775,337
192.	0517026086	FTC IKARE	154,211,918	62,818,103	217,030,021	178,178,329	395,208,350
193.	0517026087	FTC ILESA	223,029,306	60,110,726	283,140,032	45,000,000	328,140,032
194.	0517026088	FTC JALINGO	141,985,217	97,934,037	239,919,254	441,539,816	681,459,071
195.	0517026089	FTC KAFANCHAN	153,967,332	78,150,985	232,118,317	55,160,067	287,278,384
196.	0517026090	FTC LASSA	75,026,418	56,002,666	131,029,084	87,034,400	218,063,484
197.	0517026091	FTC OHANSO	141,900,979	70,619,241	212,520,220	65,000,000	277,520,220
198.	0517026092	FTC OROZO	409,873,784	75,947,259	485,821,043	84,186,624	570,007,667
199.	0517026093	FTC OTOBI	129,606,017	72,910,106	202,516,123	80,572,004	283,088,127
200.	0517026094	FTC OTUPKO	151,580,376	59,758,432	211,338,808	101,749,885	313,088,693
201.	0517026095	FTC SHIRORO	125,455,051	88,760,877	214,215,928	90,000,000	304,215,928
202.	0517026096	FTC UROMI	131,610,871	62,876,039	194,486,910	28,000,000	222,486,910
203.	0517026097	FTC UYO	219,501,457	63,133,453	282,634,910	107,465,575	390,100,485
204.	0517026098	FTC YABA	477,591,427	92,886,296	570,477,723	133,412,000	703,889,723
205.	0517026099	FTC ZURU	120,809,901	88,995,377	209,805,278	99,075,891	308,881,169
206.	0517026100	KING'S COLLEGE	37,565,355	134,350,926	171,916,281	98,784,000	270,700,281
207.	0517026101	QUEEN'S COLLEGE LAGOS	449,218,231	127,603,877	576,822,108	87,000,000	663,822,108
208.	0517026102	SULEJA ACADEMY	221,248,386	149,735,116	370,983,502	249,486,974	620,470,476
209.	0517026103	FSTC,DOMA	80,891,286	39,368,629	120,259,915	151,163,702	271,423,617
210.	0517026104	FSTC DAYI	47,741,814	54,012,667	101,754,481	95,436,520	197,191,001
211.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	166,821,348	15,606,113	182,427,461	37,522,400	219,949,861
212.	0517028001	UNESCO PARIS	7,588,832	142,626,306	150,215,138	19,985,872	170,201,010
213.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	908,874,508	190,817,725	1,099,692,233	124,002,476	1,223,694,709
			426,849,652,682	17,995,074,540	444,844,727,222	35,433,487,466	480,278,214,688



0517001001		2016
FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,872,396,119
21	PERSONNEL COST	3,523,898,134
2101	SALARY	3,132,104,564
210101	SALARIES AND WAGES	3,132,104,564
21010101	SALARY	3,132,104,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	391,793,570
210201	ALLOWANCES	280,500
21020101	NON REGULAR ALLOWANCES	280,500
210202	SOCIAL CONTRIBUTIONS	391,513,070
21020201	NHIS	156,605,228
21020202	CONTRIBUTORY PENSION	234,907,842
22	OTHER RECURRENT COSTS	517,950,190
2202	OVERHEAD COST	517,950,190
220201	TRAVEL & TRANSPORT - GENERAL	116,682,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,329,547
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	74,353,028
220202	UTILITIES - GENERAL	40,834,805
22020201	ELECTRICITY CHARGES	29,221,368
22020202	TELEPHONE CHARGES	5,151,312
22020205	WATER RATES	6,462,125
220203	MATERIALS & SUPPLIES - GENERAL	44,109,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	26,781,507
22020303	NEWSPAPERS	563,445
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,840,490
22020306	PRINTING OF SECURITY DOCUMENTS	2,529,671
22020307	DRUGS & MEDICAL SUPPLIES	10,394,579
220204	MAINTENANCE SERVICES - GENERAL	96,798,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,502,757
22020402	MAINTENANCE OF OFFICE FURNITURE	3,840,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,394,579
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,059,339
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,394,579
22020406	OTHER MAINTENANCE SERVICES	43,607,070
220205	TRAINING - GENERAL	42,329,547
22020501	LOCAL TRAINING	42,329,547
220206	OTHER SERVICES - GENERAL	36,610,936
22020601	SECURITY SERVICES	36,610,936
220208	FUEL & LUBRICANTS - GENERAL	50,354,593
22020801	MOTOR VEHICLE FUEL COST	20,881,122
22020803	PLANT / GENERATOR FUEL COST	29,473,471
220210	MISCELLANEOUS	90,229,227
22021001	REFRESHMENT & MEALS	1,874,263
22021002	HONORARIUM & SITTING ALLOWANCE	1,218,854
22021003	PUBLICITY & ADVERTISEMENTS	2,529,671
22021007	WELFARE PACKAGES	33,805,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	33,852,398
22021009	SPORTING ACTIVITIES	16,948,668
23	CAPITAL EXPENDITURE	5,830,547,796
2301	FIXED ASSETS PURCHASED	108,130,620
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,130,620
23010113	PURCHASE OF COMPUTERS	20,442,832
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	82,264,903
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,422,885
2302	CONSTRUCTION / PROVISION	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	5,722,417,176
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,722,417,176
23050101	RESEARCH AND DEVELOPMENT	4,216,417,914
23050103	MONITORING AND EVALUATION	1,505,999,262
	TOTAL PERSONNEL	3,523,898,134
	TOTAL OVERHEAD	517,950,190
	TOTAL RECURRENT	4,041,848,324
	TOTAL CAPITAL	5,830,547,796



2016 APPROPRIATION ACT 9,872,396,119			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL ALLOCATION		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUMM001016952	REHABILITATION OF PRIMARY AND SECONDARY SCHOOLS IN SURULERE I, LAGOS STATE	NEW	157,000,000
EDUMM002021081	ANNUAL CONFERENCE / GENERAL MEETING OF 104 PRINCIPALS OF FEDERAL GOVERNMENT COLLEGES.	NEW	10,351,663
EDUMM005016880	MONITORING THE IMPLEMENTATION OF ECD ACTIVITIES IN 37 STATES AND FCT AND STATE LEVEL ADVOCACY MEETINGS.	NEW	50,831,167
EDUMM008016873	SELECTION OF QUALIFIED CANDIDATES FOR ADMISSION INTO JSS 1 OF ALL FEDERAL GOVERNMENT COLLEGES (FUCS)	NEW	5,883,934
EDUMM008016891	EVALUATION OF 1,000 SECONDARY SCHOOLS IN SIX GEO-POLITICAL ZONES AND ANNUAL "QUALITY ASSURANCE BASED" STATE OF EDUCATION REPORT.	NEW	342,145,775
EDUMM008016893	RETOOLING OF 812 EVALUATORS AND PRINCIPALS AND 2 VICE PRINCIPALS OF 104 FEDERAL UNITY COLLEGES (FUCS) ON EDUCATION QUALITY ASSURANCE PROCESSES	NEW	60,761,549
EDUMM008016919	IDENTIFICATION OF DEFICIENCY IN CURRICULUM DELIVERY IN TEACHING AND LEARNING ENTREPRENEURSHIP TECHNICAL SUBJECTS, BASIC TECHNOLOGY AND SCIENCE, IN SENIOR SECONDARY SCHOOLS	NEW	21,589,470
EDUMM008021082	RETOOLING OF SCIENCE, TECHNICAL, VOCATIONAL, MATHEMATICS, INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AND LABORATORY TECHNICIANS TO BUILD THEIR SKILLS AND IMPROVE QUALITY	NEW	129,002,542
EDUMM008021089	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION, CONDUCT OF NEEDS ASSESSMENT AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	48,965,135
EDUMM009016886	MONITORING AND EVALUATION OF TECHNOLOGY AND SCIENCE PROJECTS AND INSTITUTIONS COUNTERPERT FUNDING FOR THE SUSTAINABILITY AND SCALING UP OF INTERNATIONAL DEVELOPMENT PARTNERS (IDPS) PROJECTS (ADB, STEP-B AND SMASE) TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	28,258,433
EDUMM009016889	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	84,310,418
EDUMM009016899	PRODUCTION OF FABRICATION OF SCIENCE AND TECHNICAL EQUIPMENTS FOR PRIMARY AND SECONDARY SCHOOLS	NEW	1,579,699
EDUMM009016916	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS (40 FEDERAL UNIVERSITIES + 4 INTER UNIVERSITY CENTRES + 25 FEDERAL POLYTECHNICS + 21 FEDERAL COLLEGES OF EDUCATION)	NEW	706,257,719
EDUMM012016871	QUARTERLY MONITORING EXERCISE FOR IMPLEMENTATION OF POLICIES IN THE FEDERAL TERTIARY INSTITUTIONS	NEW	110,780,272
EDUMM013021085	RETREAT/INTERACTIVE SESSION/CAPACITY BUILDING FOR MEMBERS OF GOVERNING COUNCILS/BOARDS OF 90 FEDERAL TERTIARY INSTITUTIONS/20 FME PARASTATALS, PRINCIPAL OFFICERS OF FEDERAL TERTIARY INSTITUTIONS & HEADS OF INOVATIVE ENTERPRISE INSTITUTE AND WORKSHOP FOR DEANS STUDENTS AFFAIRS AND STUDENT UNION LEADERS IN NIGERIA'S TERTIARY INSTITUTION	NEW	63,972,138
EDUMM013021088	MONITORING OF COMPLIANCE OF 40 INNOVATION ENTERPRISE INSTITUTIONS WITH FME OPERATIONAL GUIDELINES FOR THEIR ESTABLISHMENT	NEW	17,487,214
EDUMM018016860	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2015 AND 2016 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 1443 SCHOLARSHIPS FOR YEAR-2015 AND 2886 (4329 AWARDEES) SCHOLARSHIPS FOR YEAR-2016 TO UNIVERSITY, POLYTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS.	NEW	518,967,980
EDUMM018021087	SERVICING ON-GOING 1,730 YEAR-2011; YEAR-2012; YEAR-2013 AND YEAR-2014 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS	NEW	280,323,074
EDUMM1016890	IMPLEMENTAION OF 2016/2017 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) AND RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES (AFRICAN REFUGEES IN NIGERIA)	NEW	66,386,286
EDUMM111016863	SERVICING ON-GOING 791 (SEVEN HUNDRED AND NINETY-ONE) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, EGYPT AND UKRAINE	NEW	1,014,405,861
EDUMM112016866	AWARD AND IMPLEMENTATION OF FRESH 283 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA.	NEW	18,846,761
EDUMM115016877	AWARD OF FRESH 283 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, IMPLEMENTATION OF FRESH FRESH 283 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA	NEW	156,239,946
EDUMM117016924	COMMITMENT TO JCCE REFERENCE COMMITTEES CONFERENCE, 76TH AND 77TH PLENARY CONFERENCE, 61ST AND 62ND NATIONAL COUNCIL ON EDUCATION (NCE) CONFERENCE,	NEW	65,382,573



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
EDUMM123016868	NATIONAL CONFERENCE ON EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) FOR POLICY MAKING IN EDUCATION, CAPACITY BUILDING OF 148 EMIS OFFICERS AND PLANNERS FROM 36 STATES AND FCT ON EPPSIM, NEMIS STAFF ON SPSS, SQL, CSPO, ADVANCED EDUCATION STATISTICS FOR EDUCATION INDICATORS, 10 STATES DATA COLLECTORS ON GPS IN 36 STATES AND FCT AND CONDUCT OF SCHOOL MAPPING	NEW	61,591,324
EDUMM124021083	PREPARATION OF MEDIUM TERM SUCCESSOR STRATEGIC PLAN(MTSSP) 2017-2019 FOR FME HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	NEW	17,905,353
EDUMM125021086	QUARTERLY MONITORING OF FME CAPITAL BUDGET AND IMPLEMENTATION OF NCE DECISIONS	NEW	40,919,486
EDUMM126021089	PRESENTATION OF REPORT ON THE IMPLEMENTATION STATUS OF THE NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP)	NEW	20,668,671
EDUMM127021092	UNESCO ACTIVITIES	NEW	17,889,507
EDUMM128021095	NIGERIA'S ANNUAL CONTRIBUTION TO ISESCO	NEW	102,146,779
EDUMM129021098	DEVELOPMENT, PROVISION AND DISEMINATION OF THE NATIONAL POLICY ON GUIDANCE & COUNSELLING.	NEW	19,603,673
EDUMM130021101	ROADMAP FOR THE NIGERIAN EDUCATION SECTOR	NEW	68,050,577
EDUMM131021104	ISESCO ACTIVITIES	NEW	7,717,862
EDUMM132021107	MAINTENANCE OF 7NOS OF GENERATORS SETS HEADQUARTERS AND ANNEX, MAINTENANCE OF FSB ZONAL OFFICE IN AKURE,BAUCHI,ENUGU,MINNA,GUSSAU,PORT-HARCOURT AND REHABILITATION AND REPAIRS OF THE PORT-HARCOURT OFFICE BUILDINGS,AND 5 ZONAL OFFICES.	NEW	2,940,073
EDUMM133021110	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) - ACCRUAL BASIS.	NEW	143,222,897
EDUMM134021113	BUDGET PREPARATION, DEFENSE, ADMINISTRATION AND IMPLEMENTATION	NEW	27,626,960
EDUMM135021116	QUARTERLY INSPECTION OF BOOKS OF ACCOUNTS AND RECORDS IN 104 FGCS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPT.	NEW	53,791,270
EDUMM136021119	VERIFICATION OF REMITTANCES & OBTAIN EVIDENCES BEING MADE TO SCHOLARS IN BEA COUNTRIES . (F&A, FSB & INT AUDIT STAFF)	NEW	64,843,751
EDUMM137021122	DEFENSE OF AUDIT QUERIES AND OBSERVATIONS OF AUDITOR GENERAL FOR THE FEDERATION SUBMITTED TO PUBLIC ACCOUNT COMMITTEES (PACS) OF NATIONAL ASSEMBLY	NEW	46,669,134
EDUMM138021125	JOINT REVENUE/STUDENTS POPULATION MONITORING IN THE 104 FGCS BY BUDGET OFFICERS AND OFFICERS FROM BOF FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDY BUDGET IMPLEMENTATION AND CAPITAL BUDGET EXPENDITURE MONITORING	NEW	22,920,104
EDUMM139021128	CERTIFICATION AND EVALUATION OF PROJECTS	NEW	27,274,353
EDUMM140021131	PROCUREMENT AUDITING OF PROJECTS,PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME HEADQUARTERS AND UNITY COLLEGES	NEW	23,333,434
EDUMM141021134	SURVEY ,COLLECTION AND BOARDING OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HEADQUATER, ZONAL OFFICES AND UNITY SCHOOLS	NEW	4,676,529
EDUMM142021137	MAINTENANCE OF FME WEBSITE AND PROVISION OF ANTIVIRUS AND PORTAL DESIGN AND DEVELOPMENT FOR NIGERIA EDUCATION MANAGEMENT INFORMATION SYSTEM (NEMIS)	NEW	20,552,080
EDUMM143021140	PROVISION OF COMPUTERS, ACCESSORIES, SCANNERS AND MAINTENANCE OF ICT INFRASTRUCTURE	NEW	19,875,980
EDUMM144021143	PROFESSIONAL TRAINING FOR ICT TEACHERS ON CONTENT DEVELOPMENT AND LEARNING MANAGEMENT SYSTEM(LMS)	NEW	19,748,496
EDUMM145021146	RETREAT AND CAMPAIGN AWARENESS ON ETHICS AND VALUES ORIENTATION (CESVO) FOR DIRECTORATE STAFF OF THE FEDERAL MINISTRY OF EDUCATION	NEW	4,723,767
EDUMM146021149	QUARTERLY (4) MINISTERIAL SERVICOM UNIT COMMITTEE MEETINGS AND COMPLIANCE EVALUATION OF SERVICE DELIVERY IN THE UNIVERSITIES.	NEW	4,579,014
EDUMM147021152	ADVOCACY AND MONITORING EXERCISE ON ANTI-CORRUPTION AND TRANSPARENCY PROGRAMMES ON ANTI-CORRUPTION CLUBS IN 104 FEDERAL GOVERNMENT COLLEGES OF THE FEDERATION.	NEW	4,723,767
EDUMM148021155	PROCUREMENT OF E-LAW LIBRARY,COMPILATION AND PRODUCTION OF LAWS ON EDUCATION IN NIGERIA	NEW	5,422,885
EDUMM149021158	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY SCHOOLS AND PERFECTION OF 8 TITLE DEEDS	NEW	80,685,204
EDUMM150021161	AUDITING, MONITORING AND INSPECTION OF ACCOUNT BOOKS AND RECORDS, PHYSICAL VERIFICATION OF CAPITAL PROJECTS OF THE 104 FEDERAL GOVERNMENT COLLEGES IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY INCLUDING FCT AND ZONAL OFFICES OF QUALITY ASSURANCE DEPT	NEW	50,625,212
EDUMM151021164	HUMAN CAPITAL DEVELOPMENT ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE AND DEVELOPMENT ON THE APPRECIATION, IMPLEMENTATION AND APPLICATION OF TSA AND GIFMIS AUDITING PACKAGES FOR INTERN	NEW	9,419,858
EDUMM152021167	PURCHASE OF SPECIALIZED AUDIT PENCIL AND PRINTING OF NON-SECURITY DOCUMENTS AND MAINTENANCE OF OFFICE EQUIPMENT.	NEW	566,852
EDUMM153021170	THE SPECIAL AUDIT/INVESTIGATION UNDERTAKEN AND REPORT PRODUCED AND SENT TO THE MANAGEMENT, ACCOUNTANT-GENERAL OF THE FEDERATION AND THE AUDITOR-GENERAL FOR THE FEDERATION	NEW	9,013,274
EDUMM154021173	CONDUCTS OF QUARTERLY PLAN IMPLEMENTATION MEETING BY TASK FORCE/ TASK TEAM FOR THE BENEFICIARIES	NEW	65,134,563



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
EDUMM155021176	CONDUCT OF IMPACT ASSESSMENT OF MDGS INTERVENTION IN THE EDUCATION SECTOR AS A BASELINE FOR IMPLEMENTING THE SDGS IN THE SIX (6) GEO-POLITICAL ZONES AND MONITORING AND TRACKING OF MDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR	NEW	41,632,817
EDUMM156021179	MEETING TO STRENGTHEN PARTNERSHIP IN THE 3 TIERS OF GOVERNMENT FOR THE IMPLEMENTATION OF THE SDG S AND MEETING OF HONOURABLE MINISTERS WITH EDUCATION STAKEHOLDERS IN THE SIX (6) ZONES AND SYNERGIZING WITH STAKEHOLDERS IN DEVELOPING AND IMPLEMENTING COMMUNITY-BASED SKILLS PROGRAMMES (SDGS)	NEW	16,406,744
EDUMM157021182	CONDUCT OF ANNUAL SCHOOL CENSUS AND SCALING UP SCHOOL-BASED MANAGEMENT COMMITTEES (SBMCS) PROGRAMMES AND PROJECTS IN THE BASIC EDUCATION SCHOOLS	NEW	45,078,168
EDUMM158021185	REVIEW OF MANAGEMENT AUDIT INSTRUMENT INVOLVING EXPERTS TO ENABLE A SYSTEMATIC AND OBJECTIVE APPRIASAL OF THE QUALITY OF THE MANAGEMENT BOTH INDIVIDUAL MANAGERS AS WELL AS MANAGEMENT TEAM FOR EFFECTIVE AND EFFICIENT SERVICE DELIVERY. AND IMPACT ASSESSMENT OF READ CAMPAIGN ACTIVITIES IN THE PROMOTION OF READING CULTURE IN NIGERIA (SDGS)	NEW	18,031,325
EDUMM159021188	3 DAY CAPACITY BUILDING WORKSHOP FOR MOTHERS' ASSOCIATION AND COMMUNITY BASED ORGANIZATION ON INCOME GENERATING ACTIVITIES.	NEW	13,453,429
EDUMM160021191	SUSTAINABILITY OF GIRI-CHILD EDUCATION IN NIGERIA AND PROVISION OF LAPTOPS FOR GIRL-CHILD IN UNITY COLLEGES	NEW	84,259,979
EDUMM161021194	1.1 CAPACITY BUILDING OF EXAM ETHICS & CAMPUS SAFETY DESK OFFICERS AND EXAMINATION STAKEHOLDERS IN BASIC /TERTIARY INSTITUTIONS IN THE SIX GEO-POLITICAL ZONES AND FCT AND MONITORING AND EVALUATION OF GUIDANCE AND COUNSELLING PRACTICE AND SERVICE DELIVERY IN BASIC & SECONDARY SCHOOLS IN THE SIX (6) GEO-POLITICAL ZONES AND WORKSHOP ON POPULARIZATION OF ARTS AND CRAFT IN BASIC EDUCATION SCHOOLS NATIONWIDE (NORTH/SOUTH ZONES) (SDGS)	NEW	18,869,663
EDUMM162021197	WORKSHOP ON SKILL ACQUISITION IN FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) ON THE ASSEMBLING, MAINTAINANCE AND REPAIR OF MOBILE DEVICES (MOBILE PHONES, COMPUTERS AND IPADS) AND SCIENCE TECHNOLOGY AND MATHEMATICS (STM) CLINIC FOR GIRLS AND RENOVATION OF SCIENCE LABORATORIES IN EIGHT (8) FEDERAL UNITY SCHOOLS AND RECORDING, PRODUCTION AND TRANSMISSION OF EPISODES OF NATIONAL JETS COMPETITION THROUGH ELECTRONIC MEDIA (SDGS)	NEW	57,084,444
EDUMM163021200	FULFILMENT OF THE OBLIGATION OF MEMBER-NATIONS TO COMMONWEALTH OF LEARNING IN TERMS OF PAYING 2014 - 2015 AND 2015 - 2016 ANNUAL SUBVENTIONS.	NEW	189,273,983
EDUMM164021203	DEVELOPMENT, PROVISION AND DISEMINATION OF THE NATIONAL POLICY ON GUIDANCE & COUNSELLING.	NEW	19,077,981
EDUMM165021206	ORGANIZATION OF COMMONWEALTH DAY CELEBRATION. THE DAY IS USUALLY A WEEK-LONG ACTIVITY AND ENDS ON THE SECOND MONDAY OF MARCH ANNUALLY WHICH IS THE GRAND FINALE. COMPETITIONS ARE USUALLY ORGANIZED FOR STUDENTS AT SECONDARY AND PRIMARY LEVELS OF EDUCATION. PRIZES ARE GIVEN TO STUDENTS THAT TAKE 1ST, 2ND AND 3RD POSITIONS.	NEW	4,856,032
EDUMM166021209	ORGANIZE AND COORDINATE SPORTS IN ALL FEDERAL GOVERNMENT UNITY COLLEGES (FEDCOL GAMES)	NEW	13,075,507
EDUMM167021212	COMMITMENTS TO MEETINGS OF AU, UNGA, COMMADEV IV, ECOWAS, IDEA, UNESCO AND OTHER SPECIALIZED COMMITTEES AND CONFERENCES ON EDUCATION. OVERSEAS.	NEW	44,549,769
EDUMM168021215	2016 EXPENDITURE FOR NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES	NEW	236,305,662
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,038,271,348
21	PERSONNEL COST		77,110,000,000
2101	SALARY		77,110,000,000
210101	SALARIES AND WAGES		77,110,000,000
21010101	SALARY		77,110,000,000
23	CAPITAL EXPENDITURE		1,928,271,348
2302	CONSTRUCTION / PROVISION		1,925,078,088
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,925,078,088
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,925,078,088
2305	OTHER CAPITAL PROJECTS		3,193,260
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,193,260
23050101	RESEARCH AND DEVELOPMENT		3,193,260
	TOTAL PERSONNEL		77,110,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		77,110,000,000
	TOTAL CAPITAL		1,928,271,348
	TOTAL ALLOCATION		79,038,271,348
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
UBEC 01016963	TSANGAYA PROJECTS AND PROGRAMMES	NEW	3,193,260



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
UBEC 01016964	CONSTRUCTION OF CLASSROOM AT EKUGBA (HOME) EGBEMA, UMUOFEKEAGWAOGUTA AND OFOROLAEGBEMA, IMO STATE	NEW	20,000,000
UBEC 01026964	REHABILITATION OF PRIMARY AND SECONDARY SCHOOLS IN IREPODUN/OLORUNDA/ OSOGBO/ OROLU, OSUN STATE	NEW	150,000,000
UBEC 01016965	CONSTRUCTION OF CLASSROOM AT EMCCO OKENGWE OKENE, KOGI STATE.	NEW	10,000,000
UBEC 01017432	CONSTRUCTION ICT CENTRE AND SUPPLY OF COMPUTERS TO GSS BWARI, FCT ABUJA	NEW	75,000,000
UBEC 01017039	PROVISION OF SCINECE EQUIPMENT, LEARNING MATERIALS AND BOOKS TO SELECTED SCONDARY SCHOOLS IN CROSS RIVER NORTH	NEW	72,376,699
UBEC 01017040	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CENTRAL SCHOOL, AMUCHA, NJABA	NEW	15,000,000
UBEC 01017041	TEACHING AND LEARNING MATERIALS IN SELECTED SCHOOLS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
UBEC 01017042	TEACHING AND LEARNING MATERIALS IN SELECTED SCHOOLS IN ENUGU WEST SENATORIAL DISTRICT	NEW	40,000,000
UBEC 01017043	REHABILITATION OF THE FOLLOWING PRIMARY SCHOOLS IN PLATEAU CENTRAL SENATORIAL DISTRICT: LOCAL EDUCATION PRIMARY SCHOOL WAWUS ZUBATOGAT; PANKSHIN; BOKKOS; MUSHERE; KAWEL; BOKKOS; GINDIRI; MANGU; @10,000,000 EACH	NEW	40,000,000
UBEC 01017067	FENCING AND RENOVATION OF CLASSROOMS AND HOSTELS OF GOVERNMENT GIRLS SECONDARY SCHOOL, TAFEWA BALEWA LGA, BAUCHI STATE.	NEW	100,000,000
UBEC 01017068	ESTABLISHMENT OF AL'MAJIRI SCHOOL AT JAMABIL, TAFEWA BALEWA LGA AND GIMZIM, BOGORO LGA, BAUCHI STATE	NEW	100,000,000
UBEC 01017069	BUILDING AND EQUIPING OF SCHOOL LABORATORY AND LIBRARY AT GOVERNMENT SECONDARY SCHOOL BOGORO AND GOVERNMENT SCIENCE SECONDARY SCHOOL, DASS, BAUCHI STATE	NEW	100,000,000
UBEC 01017070	CONSTRUCTION AND FURNISHING OF CLASSROOMS AT BOGORO/DASS/T. BALEWA FEDERAL CONSTITEUNCY, BAUCHI STATE	NEW	150,000,000
UBEC 01017071	RENOVATION AND UPGRADE OF SECONDARY SCHOOLS	NEW	240,000,000
UBEC 01017072	FURNISHING AND EQUIPING OF SECONDARY SCHOOLS	NEW	120,000,000
UBEC 01017073	PURCHASE OF SCHOOL BUSES	NEW	60,000,000
UBEC 01017075	PURCHASE OF EXERCISE/TEXTBOOK FOR SELECTED SCHOOLS IN NNEWI NORTH/SOUTH AND EKWUSIJO, ANAMBRA STATE	NEW	50,000,000
UBEC 01017076	PURCHASE OF TEXT BOOKS/EXERCISE BOOKS FOR SELECTED SCHOOLS IN ISOKO FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
UBEC 01017077	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM WITH FURNISHING AND PERIMETER FENCING @ COUNTRYSIDE ACADEMY PERMANENT SITE MBAAKURA MBAGEN NEAR UGBEMA, BURUKU LGA, BENUE STATE	NEW	15,000,000
UBEC 01017078	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM WITH VIP OFFICE, TOILETS AND FURNISHING AT COMMUNITY HIGH SCHOOL OBIOMA, UDI LGA, ENUGU STATE	NEW	15,000,000
UBEC 01017079	CONSTRUCTION AND EQUIPPING OF SOLAR POWERED COMPUTER CENTRES IN DEBA, DADINKOWA, ZAMBUK, KASHERE, KALSHINGI-KUMO CENTRE, LAFIYAWO/TUMFURE	NEW	234,009,624
UBEC 01017080	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOMS AND FURNITURE IN GADAKA, KAFAJE, BORNO KICHI, GURUJAJE AND JANGAM IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	16,000,000
UBEC 01017081	PURCHASE OF TOYOTA HILUX AND TOYOTA BUS TO COMMUNITY HIGHER ISLAMIC COLLEGE GADAKA, FIKA LGA, YOBE STATE	NEW	8,400,000
UBEC 01017082	SUPPLY OF CLASSROOMS FURNITURE IN PRIMARY SCHOOLS IN GASHAKA/KURMI/SARDAUNA LGAs, TARABA STATE	NEW	18,000,000
UBEC 01017083	BUILDING OF 2 NOS BLOCKS OF CLASSROOMS AT TONGO 2 PRIMARY SCHOOL WITH FURNITURE, GOMBE STATE	NEW	20,000,000
UBEC 01017084	CONSTRUCTION OF 1 NO OF BLOCK OF 2 CLASSROOMS EACH AT ANKPA/OMALA/OLAMABORO LGAs OF KOGI STATE	NEW	12,000,000
UBEC 01017085	RENOVATION OF 5 NOS CLASSROOM BLOCKS AT G.S.S. GOEPA'AL SHENDAM, PLATEAU STATE	NEW	16,000,000
UBEC 01017086	RENOVATION OF CLASSROOMS AT IRUSKPEN GRAMMER SCHOOL IN ESAN WEST, EDO STATE	NEW	9,200,000
UBEC 01017087	PROVISION OF LEARNING MATERIALS, BOOKS FOR PRIMARY SCHOOL PUPILS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	800,000
UBEC 01017088	RENOVATION OF 3 CLASSROOMS AT EKPON GRAMMER SCHOOL IGUEBEN, EDO STATE	NEW	5,200,000
UBEC 01017089	PROVISION OF CUSTOMISED FURNITURES AT EGUARE PRIMARY SCHOOL, OPOJI ESAN CENTRAL LGA, EDO STATE	NEW	1,600,000
UBEC 01017090	CONSTRUCTION OF (3)BASIC SCHOOL AT GWARZO/KABO FED CONST OF KANO STATE	NEW	15,372,671
UBEC 01017091	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS WITH CHAIRS AND DESKS AND OFFICE AND VIP TOILET INCLUDING LAND ACQUISITION IN KUMBOTSO FED CONST OF KANO STATE	NEW	13,975,155
UBEC 01017092	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS AT FSP MODEL COLLEGE INIKE OKENE, KOGI STATE	NEW	20,000,000
UBEC 01017093	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS IN NJIKOKA/ANAOCHA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
UBEC 01017094	CONSTRUCTION OF MODERN PRI. SCH. WITH VIP TOILETS, FURNITURE AND BOREHOLE IN KADUNA CENTRAL SENATORIAL DISTRICT @ 40M IN KADUNA CETRAL SENATORIAL DISTRICT	NEW	28,950,679
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
2	EXPENDITURE	669,664,825
21	PERSONNEL COST	597,119,349
2101	SALARY	166,654,715
210101	SALARIES AND WAGES	166,654,715
21010101	SALARY	166,654,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	430,464,634
210201	ALLOWANCES	382,968,040
21020101	NON REGULAR ALLOWANCES	382,968,040
210202	SOCIAL CONTRIBUTIONS	47,496,594
21020201	NHIS	34,997,490
21020202	CONTRIBUTORY PENSION	12,499,104
22	OTHER RECURRENT COSTS	30,008,228
2202	OVERHEAD COST	30,008,228
220201	TRAVEL & TRANSPORT - GENERAL	1,519,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	361,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,157,733
220202	UTILITIES - GENERAL	1,988,443
22020201	ELECTRICITY CHARGES	903,838
22020202	TELEPHONE CHARGES	180,768
22020203	INTERNET ACCESS CHARGES	542,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,768
22020205	WATER RATES	180,768
220203	MATERIALS & SUPPLIES - GENERAL	8,062,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	903,838
22020302	BOOKS	723,070
22020303	NEWSPAPERS	361,535
22020304	MAGAZINES & PERIODICALS	361,535
22020305	PRINTING OF NON SECURITY DOCUMENTS	723,070
22020306	PRINTING OF SECURITY DOCUMENTS	686,917
22020307	DRUGS & MEDICAL SUPPLIES	1,446,140
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,084,605
22020309	UNIFORMS & OTHER CLOTHING	1,446,140
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	325,382
220204	MAINTENANCE SERVICES - GENERAL	6,941,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	686,917
22020402	MAINTENANCE OF OFFICE FURNITURE	1,084,605
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	988,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	988,469
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,005
22020406	OTHER MAINTENANCE SERVICES	1,662,239
22020410	MAINTENANCE OF ROADS AND BRIDGES	180,768
220205	TRAINING - GENERAL	1,084,605
22020501	LOCAL TRAINING	1,084,605
220206	OTHER SERVICES - GENERAL	1,265,372
22020601	SECURITY SERVICES	542,302
22020606	CLEANING & FUMIGATION SERVICES	723,070
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,988,443
22020702	INFORMATION TECHNOLOGY CONSULTING	1,084,605
22020703	LEGAL SERVICES	723,070
22020708	BUDGET PREPARATION	180,768
220208	FUEL & LUBRICANTS - GENERAL	2,530,744
22020801	MOTOR VEHICLE FUEL COST	542,302
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	723,070
22020803	PLANT / GENERATOR FUEL COST	542,302
22020806	COOKING GAS/FUEL COST	723,070
220209	FINANCIAL CHARGES - GENERAL	361,535
22020904	OTHER CRF BANK CHARGES	361,535
220210	MISCELLANEOUS	4,266,113
22021001	REFRESHMENT & MEALS	723,070
22021002	HONORARIUM & SITTING ALLOWANCE	72,307
22021003	PUBLICITY & ADVERTISEMENTS	361,535
22021004	MEDICAL EXPENSES	723,070
22021006	POSTAGES & COURIER SERVICES	469,995
22021007	WELFARE PACKAGES	180,768
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	108,461



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		723,070
22021009	SPORTING ACTIVITIES		723,070
22021010	DIRECT TEACHING & LABORATORY COST		180,768
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,537,248
23	CAPITAL EXPENDITURE		42,537,248
2301	FIXED ASSETS PURCHASED		42,537,248
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,537,248
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,537,248
	TOTAL PERSONNEL		597,119,349
	TOTAL OVERHEAD		30,008,228
	TOTAL RECURRENT		627,127,577
	TOTAL CAPITAL		42,537,248
	TOTAL ALLOCATION		669,664,825
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
WAECINTER111016970	FURNISHING OF SEMINAR HALLS, TRAINING ROOMS, RESEARCH CENTRE AND THEIR FURNISHING	NEW	42,537,248
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,627,421,517
21	PERSONNEL COST		2,476,653,264
2101	SALARY		2,201,911,336
210101	SALARIES AND WAGES		2,201,911,336
21010101	SALARY		2,201,911,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		274,741,928
210202	SOCIAL CONTRIBUTIONS		274,741,928
21020201	NHIS		165,143,350
21020202	CONTRIBUTORY PENSION		109,598,578
22	OTHER RECURRENT COSTS		50,380,349
2202	OVERHEAD COST		50,380,349
220201	TRAVEL & TRANSPORT - GENERAL		2,103,477
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,107,561
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		995,917
220202	UTILITIES - GENERAL		5,389,035
22020201	ELECTRICITY CHARGES		1,008,352
22020202	TELEPHONE CHARGES		1,045,566
22020203	INTERNET ACCESS CHARGES		1,243,985
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,045,566
22020205	WATER RATES		1,045,566
220203	MATERIALS & SUPPLIES - GENERAL		12,015,675
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,008,352
22020302	BOOKS		1,343,194
22020303	NEWSPAPERS		1,343,194
22020304	MAGAZINES & PERIODICALS		1,243,985
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,343,194
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,353
22020307	DRUGS & MEDICAL SUPPLIES		871,927
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,541,614
22020309	UNIFORMS & OTHER CLOTHING		871,927
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,124,934
220204	MAINTENANCE SERVICES - GENERAL		7,806,922
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,323,353
22020402	MAINTENANCE OF OFFICE FURNITURE		1,541,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,070,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,070,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		883,771
22020406	OTHER MAINTENANCE SERVICES		871,927
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,045,566
220205	TRAINING - GENERAL		1,107,561
22020501	LOCAL TRAINING		1,107,561
220206	OTHER SERVICES - GENERAL		2,487,970
22020601	SECURITY SERVICES		1,144,776
22020606	CLEANING & FUMIGATION SERVICES		1,343,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,219,925
22020702	INFORMATION TECHNOLOGY CONSULTING		1,541,614
22020703	LEGAL SERVICES		1,343,194



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020705	ARCHITECTURAL SERVICES		1,243,985
22020706	SURVEYING SERVICES		1,045,566
22020708	BUDGET PREPARATION		1,045,566
220208	FUEL & LUBRICANTS - GENERAL		5,174,359
22020801	MOTOR VEHICLE FUEL COST		1,243,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,343,194
22020803	PLANT / GENERATOR FUEL COST		1,243,985
22020806	COOKING GAS/FUEL COST		1,343,194
220209	FINANCIAL CHARGES - GENERAL		1,144,776
22020904	OTHER CRF BANK CHARGES		1,144,776
220210	MISCELLANEOUS		6,930,648
22021001	REFRESHMENT & MEALS		1,303,511
22021003	PUBLICITY & ADVERTISEMENTS		1,144,776
22021004	MEDICAL EXPENSES		1,343,194
22021006	POSTAGES & COURIER SERVICES		1,204,302
22021009	SPORTING ACTIVITIES		889,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,045,566
23	CAPITAL EXPENDITURE		100,387,904
2301	FIXED ASSETS PURCHASED		32,468,543
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,468,543
23010108	PURCHASE OF BUSES		4,017,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,689,216
23010113	PURCHASE OF COMPUTERS		22,392,062
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		79,124
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		55,311
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		235,508
2302	CONSTRUCTION / PROVISION		60,384,234
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,384,234
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,384,234
2303	REHABILITATION / REPAIRS		5,531,096
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,531,096
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,531,096
2305	OTHER CAPITAL PROJECTS		2,004,032
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,004,032
23050102	COMPUTER SOFTWARE ACQUISITION		2,004,032
	TOTAL PERSONNEL		2,476,653,264
	TOTAL OVERHEAD		50,380,349
	TOTAL RECURRENT		2,527,033,613
	TOTAL CAPITAL		100,387,904
	TOTAL ALLOCATION		2,627,421,517
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
JAMB 02017111	CONSTRUCTION OF PROTOTYPE OFFICE BUILDING/CBT CENTRES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	60,384,234
JAMB 03017115	REHABILITATION OF OFFICES (HEADQUARTERS, ZONAL & STATE OFFICES)	NEW	5,531,096
JAMB 05017029	PROCUREMENT OF OFFICE EQUIPMENT	NEW	3,276,988
JAMB 05017036	REPLACEMENT OF FURNITURE & FITTINGS	NEW	2,412,228
JAMB 06017039	PROCUREMENT OF DRY CHEMICAL FIRE EXTINGUISHERS	NEW	55,311
JAMB 07017048	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	79,124
JAMB 08017107	PROCUREMENT OF SOFTWARES AND IT CONSULTING (SOFTWARE DEVELOPMENT AND IMPROVEMENT)	NEW	1,705,906
JAMB 08017134	PROCUREMENT OF COMMUNICATION EQUIPMENT	NEW	298,126
JAMB 09017122	PROCUREMENT OF UTILITY VEHICLES	NEW	4,017,322
JAMB 10017130	PROCUREMENT OF MECHANICAL WORKSHOP EQUIPMENT	NEW	235,508
JAMB111017019	PROCUREMENT OF COMPUTERS AND COMPUTER EQUIPMENT	NEW	14,037,195
JAMB111017125	PROCUREMENT OF SERVERS FOR EXAMINATION CENTRES	NEW	8,354,867
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,402,084,031
21	PERSONNEL COST		3,279,697,789
2101	SALARY		2,915,747,099
210101	SALARIES AND WAGES		2,915,747,099
21010101	SALARY		2,915,747,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		363,950,690
210202	SOCIAL CONTRIBUTIONS		363,950,690



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		APPROPRIATION
		ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	145,269,658
21020201	NHIS	145,269,658
21020202	CONTRIBUTORY PENSION	218,681,032
22	OTHER RECURRENT COSTS	24,390,297
2202	OVERHEAD COST	24,390,297
220201	TRAVEL & TRANSPORT - GENERAL	1,593,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	293,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,098
220202	UTILITIES - GENERAL	1,616,182
22020201	ELECTRICITY CHARGES	734,628
22020202	TELEPHONE CHARGES	146,926
22020203	INTERNET ACCESS CHARGES	440,777
22020204	SATELLITE BROADCASTING ACCESS CHARGES	146,926
22020205	WATER RATES	146,926
220203	MATERIALS & SUPPLIES - GENERAL	6,241,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	734,628
22020302	BOOKS	587,702
22020303	NEWSPAPERS	293,851
22020304	MAGAZINES & PERIODICALS	293,851
22020305	PRINTING OF NON SECURITY DOCUMENTS	587,702
22020306	PRINTING OF SECURITY DOCUMENTS	558,317
22020307	DRUGS & MEDICAL SUPPLIES	1,175,404
22020308	FIELD & CAMPING MATERIALS SUPPLIES	881,553
22020309	UNIFORMS & OTHER CLOTHING	864,334
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	264,466
220204	MAINTENANCE SERVICES - GENERAL	5,593,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	558,317
22020402	MAINTENANCE OF OFFICE FURNITURE	881,553
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,059,652
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,059,652
22020405	MAINTENANCE OF PLANTS/GENERATORS	943,900
22020406	OTHER MAINTENANCE SERVICES	943,900
22020410	MAINTENANCE OF ROADS AND BRIDGES	146,926
220205	TRAINING - GENERAL	881,553
22020501	LOCAL TRAINING	881,553
220206	OTHER SERVICES - GENERAL	1,028,479
22020601	SECURITY SERVICES	440,777
22020606	CLEANING & FUMIGATION SERVICES	587,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,616,180
22020702	INFORMATION TECHNOLOGY CONSULTING	881,553
22020703	LEGAL SERVICES	587,702
22020708	BUDGET PREPARATION	146,926
220208	FUEL & LUBRICANTS - GENERAL	2,056,957
22020801	MOTOR VEHICLE FUEL COST	440,777
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	587,702
22020803	PLANT / GENERATOR FUEL COST	440,777
22020806	COOKING GAS/FUEL COST	587,702
220209	FINANCIAL CHARGES - GENERAL	293,851
22020904	OTHER CRF BANK CHARGES	293,851
220210	MISCELLANEOUS	3,467,441
22021001	REFRESHMENT & MEALS	587,702
22021002	HONORARIUM & SITTING ALLOWANCE	58,770
22021003	PUBLICITY & ADVERTISEMENTS	293,851
22021004	MEDICAL EXPENSES	587,702
22021006	POSTAGES & COURIER SERVICES	382,006
22021007	WELFARE PACKAGES	146,926
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	88,155
22021009	SPORTING ACTIVITIES	587,702
22021010	DIRECT TEACHING & LABORATORY COST	587,702
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	146,926
23	CAPITAL EXPENDITURE	97,995,945
2301	FIXED ASSETS PURCHASED	12,921,449
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,921,449
23010118	PURCHASE OF SCANNERS	12,921,449
2302	CONSTRUCTION / PROVISION	85,074,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,074,496



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		85,074,496
	TOTAL PERSONNEL		3,279,697,789
	TOTAL OVERHEAD		24,390,297
	TOTAL RECURRENT		3,304,088,086
	TOTAL CAPITAL		97,995,945
	TOTAL ALLOCATION		3,402,084,031
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
WAECLOCAL01009115	PURCHASE OF 2 UNITS INDUSTRIAL COMPUTER SCANNERS (PS 960 IMAGE MARK READERS)	ONGOING	12,921,449
WAECLOCAL01009116	NEW OFFICE COMPLEX IN YENAGOA	NEW	85,074,496
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,962,294
21	PERSONNEL COST		446,169,924
2101	SALARY		397,055,662
210101	SALARIES AND WAGES		397,055,662
21010101	SALARY		397,055,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,114,262
210202	SOCIAL CONTRIBUTIONS		49,114,262
21020201	NHIS		19,335,087
21020202	CONTRIBUTORY PENSION		29,779,175
22	OTHER RECURRENT COSTS		50,270,021
2202	OVERHEAD COST		50,270,021
220201	TRAVEL & TRANSPORT - GENERAL		6,590,051
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		605,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,984,405
220202	UTILITIES - GENERAL		3,331,055
22020201	ELECTRICITY CHARGES		1,514,116
22020202	TELEPHONE CHARGES		302,823
22020203	INTERNET ACCESS CHARGES		908,470
22020204	SATELLITE BROADCASTING ACCESS CHARGES		302,823
22020205	WATER RATES		302,823
220203	MATERIALS & SUPPLIES - GENERAL		13,505,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,514,116
22020302	BOOKS		1,211,293
22020303	NEWSPAPERS		605,646
22020304	MAGAZINES & PERIODICALS		605,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,211,293
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,728
22020307	DRUGS & MEDICAL SUPPLIES		2,422,586
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,816,939
22020309	UNIFORMS & OTHER CLOTHING		2,422,586
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		545,081
220204	MAINTENANCE SERVICES - GENERAL		9,221,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,150,728
22020402	MAINTENANCE OF OFFICE FURNITURE		997,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,389,821
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,389,821
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,995,467
22020406	OTHER MAINTENANCE SERVICES		1,995,467
22020410	MAINTENANCE OF ROADS AND BRIDGES		302,823
220205	TRAINING - GENERAL		997,733
22020501	LOCAL TRAINING		997,733
220206	OTHER SERVICES - GENERAL		2,119,763
22020601	SECURITY SERVICES		908,470
22020606	CLEANING & FUMIGATION SERVICES		1,211,293
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,511,849
22020702	INFORMATION TECHNOLOGY CONSULTING		997,733
22020703	LEGAL SERVICES		1,211,293
22020708	BUDGET PREPARATION		302,823
220208	FUEL & LUBRICANTS - GENERAL		4,239,526
22020801	MOTOR VEHICLE FUEL COST		908,470
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,211,293
22020803	PLANT / GENERATOR FUEL COST		908,470



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020806	COOKING GAS/FUEL COST		1,211,293
220209	FINANCIAL CHARGES - GENERAL		605,646
22020904	OTHER CRF BANK CHARGES		605,646
220210	MISCELLANEOUS		7,146,627
22021001	REFRESHMENT & MEALS		1,211,293
22021002	HONORARIUM & SITTING ALLOWANCE		121,129
22021003	PUBLICITY & ADVERTISEMENTS		605,646
22021004	MEDICAL EXPENSES		1,211,293
22021006	POSTAGES & COURIER SERVICES		787,341
22021007	WELFARE PACKAGES		302,823
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		181,694
22021009	SPORTING ACTIVITIES		1,211,293
22021010	DIRECT TEACHING & LABORATORY COST		1,211,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		302,823
23	CAPITAL EXPENDITURE		25,522,349
2305	OTHER CAPITAL PROJECTS		25,522,349
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,522,349
23050101	RESEARCH AND DEVELOPMENT		25,522,349
	TOTAL PERSONNEL		446,169,924
	TOTAL OVERHEAD		50,270,021
	TOTAL RECURRENT		496,439,945
	TOTAL CAPITAL		25,522,349
	TOTAL ALLOCATION		521,962,294
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIEPA03009123	RETRAINING OF HEAD TEACHERS IN NIGERIA: RETAINING OF 10,570 PRINCIPALS OF JUNIOR SECONDARY SCHOOLS IN NIGERIA (MDGS)	ONGOING	12,761,174
NIEPA03009127	RETRAINING OF OUTSTANDING HEAD TEACHERS OF PRIMARY SCHOOLS FROM SOUTH-SOUTH, SOUTH-EAST, NORTH EAST AND NORTH WEST ZONES IN SCHOOL MANAGEMENT SKILLS (MDGS)	ONGOING	12,761,174
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,805,242,424
21	PERSONNEL COST		1,136,067,218
2101	SALARY		1,010,297,702
210101	SALARIES AND WAGES		1,010,297,702
21010101	SALARY		1,010,297,702
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,769,516
210202	SOCIAL CONTRIBUTIONS		125,769,516
21020201	NHIS		49,997,188
21020202	CONTRIBUTORY PENSION		75,772,328
22	OTHER RECURRENT COSTS		184,013,120
2202	OVERHEAD COST		184,013,120
220201	TRAVEL & TRANSPORT - GENERAL		10,809,536
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,259,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,549,972
220202	UTILITIES - GENERAL		12,427,606
22020201	ELECTRICITY CHARGES		5,648,911
22020202	TELEPHONE CHARGES		1,129,783
22020203	INTERNET ACCESS CHARGES		3,389,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,129,783
22020205	WATER RATES		1,129,783
220203	MATERIALS & SUPPLIES - GENERAL		35,359,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,144,070
22020302	BOOKS		4,519,129
22020303	NEWSPAPERS		2,259,564
22020304	MAGAZINES & PERIODICALS		2,259,564
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,519,129
22020306	PRINTING OF SECURITY DOCUMENTS		4,293,172
22020307	DRUGS & MEDICAL SUPPLIES		4,863,523
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,603,957
22020309	UNIFORMS & OTHER CLOTHING		4,863,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,033,608
220204	MAINTENANCE SERVICES - GENERAL		53,562,593
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,293,172
22020402	MAINTENANCE OF OFFICE FURNITURE		6,778,693



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,297,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,297,822
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,382,651
22020406	OTHER MAINTENANCE SERVICES		9,382,651
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,129,783
220205	TRAINING - GENERAL		6,778,693
22020501	LOCAL TRAINING		6,778,693
220206	OTHER SERVICES - GENERAL		7,908,476
22020601	SECURITY SERVICES		3,389,347
22020606	CLEANING & FUMIGATION SERVICES		4,519,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,427,604
22020702	INFORMATION TECHNOLOGY CONSULTING		6,778,693
22020703	LEGAL SERVICES		4,519,129
22020708	BUDGET PREPARATION		1,129,783
220208	FUEL & LUBRICANTS - GENERAL		15,816,951
22020801	MOTOR VEHICLE FUEL COST		3,389,347
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,519,129
22020803	PLANT / GENERATOR FUEL COST		3,389,347
22020806	COOKING GAS/FUEL COST		4,519,129
220209	FINANCIAL CHARGES - GENERAL		2,259,564
22020904	OTHER CRF BANK CHARGES		2,259,564
220210	MISCELLANEOUS		26,662,859
22021001	REFRESHMENT & MEALS		4,519,129
22021002	HONORARIUM & SITTING ALLOWANCE		451,913
22021003	PUBLICITY & ADVERTISEMENTS		2,259,564
22021004	MEDICAL EXPENSES		4,519,129
22021006	POSTAGES & COURIER SERVICES		2,937,434
22021007	WELFARE PACKAGES		1,129,783
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		677,869
22021009	SPORTING ACTIVITIES		4,519,129
22021010	DIRECT TEACHING & LABORATORY COST		4,519,129
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,129,783
23	CAPITAL EXPENDITURE		1,485,162,086
2301	FIXED ASSETS PURCHASED		161,641,542
230101	PURCHASE OF FIXED ASSETS - GENERAL		161,641,542
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		161,641,542
2302	CONSTRUCTION / PROVISION		1,223,983,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,223,983,383
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,223,983,383
2303	REHABILITATION / REPAIRS		99,537,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		99,537,160
23030110	REHABILITATION / REPAIRS - LIBRARIES		99,537,160
	TOTAL PERSONNEL		1,136,067,218
	TOTAL OVERHEAD		184,013,120
	TOTAL RECURRENT		1,320,080,338
	TOTAL CAPITAL		1,485,162,086
	TOTAL ALLOCATION		2,805,242,424
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NALIBR03017152	CONSTRUCTION OF NLN HQ BUILDING, ABUJA	NEW	704,849,255
NALIBR03017187	CONSTRUCTION OF NLN STATE BRANCH PROTOTYPE BUILDING AT KATSINA.	NEW	69,506,488
NALIBR03017201	CONSTRUCTION OF NLN STATE BRANCH PROTOTYPE BUILDING AT GOMBE.	NEW	94,027,620
NALIBR03017202	READERSHIP PROMOTION	NEW	63,805,872
NALIBR03017203	CALIN-EQUIPING AND UPDATING - FURNITURE	NEW	85,074,496
NALIBR03017204	LOCAL CONTENT CREATION AND ACCESS TO LEGAL DEPOSIT	NEW	101,025,964
NALIBR03017210	CONSTRUCTION OF NLN STATE BRANCH PROTOTYPE BUILDING AT OSOGBO.	NEW	105,693,688
NALIBR11017250	RE- ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDING AKURE	NEW	39,985,013
NALIBR11017258	RE- ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDING YOLA & MAIDUGURI	NEW	59,552,147
NALIBR11017259	PURCHASE OF BOOKS/PERIODICALS AND SUBSCRIPTION TO BANDWIDTH	NEW	161,641,542
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,992,830,164
21	PERSONNEL COST		4,830,338,586
2101	SALARY		4,301,097,175



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	APPROPRIATION ACT
210101	SALARIES AND WAGES	4,301,097,175
21010101	SALARY	4,301,097,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	529,241,411
210202	SOCIAL CONTRIBUTIONS	529,241,411
21020201	NHIS	206,659,123
21020202	CONTRIBUTORY PENSION	322,582,288
22	OTHER RECURRENT COSTS	128,461,780
2202	OVERHEAD COST	128,461,780
220201	TRAVEL & TRANSPORT - GENERAL	11,016,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,547,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,468,379
220202	UTILITIES - GENERAL	8,512,295
22020201	ELECTRICITY CHARGES	3,869,225
22020202	TELEPHONE CHARGES	773,845
22020203	INTERNET ACCESS CHARGES	2,321,535
22020204	SATELLITE BROADCASTING ACCESS CHARGES	773,845
22020205	WATER RATES	773,845
220203	MATERIALS & SUPPLIES - GENERAL	32,055,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,869,225
22020302	BOOKS	3,095,380
22020303	NEWSPAPERS	1,547,690
22020304	MAGAZINES & PERIODICALS	1,547,690
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,095,380
22020306	PRINTING OF SECURITY DOCUMENTS	2,940,611
22020307	DRUGS & MEDICAL SUPPLIES	3,733,142
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,643,070
22020309	UNIFORMS & OTHER CLOTHING	6,190,760
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,392,921
220204	MAINTENANCE SERVICES - GENERAL	30,118,620
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,940,611
22020402	MAINTENANCE OF OFFICE FURNITURE	4,643,070
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,642,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,642,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,286,141
22020406	OTHER MAINTENANCE SERVICES	5,190,111
22020410	MAINTENANCE OF ROADS AND BRIDGES	773,845
220205	TRAINING - GENERAL	4,643,070
22020501	LOCAL TRAINING	4,643,070
220206	OTHER SERVICES - GENERAL	5,416,915
22020601	SECURITY SERVICES	2,321,535
22020606	CLEANING & FUMIGATION SERVICES	3,095,380
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,054,678
22020702	INFORMATION TECHNOLOGY CONSULTING	2,185,453
22020703	LEGAL SERVICES	3,095,380
22020708	BUDGET PREPARATION	773,845
220208	FUEL & LUBRICANTS - GENERAL	10,833,829
22020801	MOTOR VEHICLE FUEL COST	2,321,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,095,380
22020803	PLANT / GENERATOR FUEL COST	2,321,535
22020806	COOKING GAS/FUEL COST	3,095,380
220209	FINANCIAL CHARGES - GENERAL	1,547,690
22020904	OTHER CRF BANK CHARGES	1,547,690
220210	MISCELLANEOUS	18,262,742
22021001	REFRESHMENT & MEALS	3,095,380
22021002	HONORARIUM & SITTING ALLOWANCE	309,538
22021003	PUBLICITY & ADVERTISEMENTS	1,547,690
22021004	MEDICAL EXPENSES	3,095,380
22021006	POSTAGES & COURIER SERVICES	2,011,997
22021007	WELFARE PACKAGES	773,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	464,307
22021009	SPORTING ACTIVITIES	3,095,380
22021010	DIRECT TEACHING & LABORATORY COST	3,095,380
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	773,845
23	CAPITAL EXPENDITURE	34,029,798
2301	FIXED ASSETS PURCHASED	17,591,008



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		17,591,008
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,591,008
23010105	PURCHASE OF MOTOR VEHICLES		3,122,345
23010106	PURCHASE OF VANS		4,222,044
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		815,689
23010118	PURCHASE OF SCANNERS		9,430,929
2302	CONSTRUCTION / PROVISION		16,438,791
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,438,791
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,438,791
	TOTAL PERSONNEL		4,830,338,586
	TOTAL OVERHEAD		128,461,780
	TOTAL RECURRENT		4,958,800,366
	TOTAL CAPITAL		34,029,798
	TOTAL ALLOCATION		4,992,830,164
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NECO 03020099	PROCUREMENT OF 37 NOS OF TOYOTA HILUX 2WD SINGLE CABIN 2.7 LITRE PETROL ENGINE, AIR CONDITION, MANUAL TRANSMISSION AND PROCUREMENT OF 3 NOS OF TOYOTA HILUX 2WD DOUBLE CABIN 2.7 LITRE PETROL ENGINE, AIR CONDITION, MANUAL TRANSMISSION	NEW	3,122,345
NECO 04020105	PROCUREMENT OF 15 NOS OF ISUZU NPR STEEL VAN 7 TONS DIESEL ENGINE, 4 CYLINDER, 5 SPEED, MANUAL TRANSMISSION AND PROCUREMENT OF 10 NOS OF ISUZU FVR STEEL VAN 17 TONS DIESEL ENGINE, 6 CYLINDER, 6 SPEED, MANUAL TRANSMISSION.	NEW	4,222,044
NECO 07020138	PROCUREMENT OF 800 NOS OF OFFICE CHAIRS AND TABLE, 500 NOS OF EXECUTIVE CHAIRS , TABLE, AIR CONDITION AND PHOTOCOPY MACHINE FOR NECO HEADQUARTERS, 36 STATE OFFICES AND FCT	NEW	815,689
NECO.01020114	PROCUREMENT OF 30 NOS OF DRS 900 OPTICAL MARK READER (OMR) SCANNERS	NEW	9,430,929
NECO.02020144	PERIMETER FENCING OF NECO WAREHOUSE IN MINNA	NEW	130,335
NECO.02020154	COMPLETION OF HEADQUARTERS ADMINISTRATIVE BLOCK B	NEW	278,533
NECO.02020159	CONSTRUCTION OF OFFICE BUILDING IN LAGOS, LAGOS STATE	NEW	2,613,520
NECO.02020165	COMPLETION OF OFFICE BUILDING IN ADO EKITI, EKITI STATE,PLATEAU,KADUNA MAIDUGURI OWERRI AND KEBBI STATE	NEW	2,538,620
NECO.02020169	CONSTRUCTION OF OFFICE BUILDING IN ABAKALIKI,UMUAHIA,YENOGOA AND ABUJA	NEW	9,344,078
NECO.02020176	COMPLETION OF OFFICE BUILDING IN UYO, AKWA IBOM STATE, BAUCHI,SOKOTO AND DELTA STATES	NEW	1,533,705
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,226,095,653
21	PERSONNEL COST		801,955,449
2101	SALARY		713,337,487
210101	SALARIES AND WAGES		713,337,487
21010101	SALARY		713,337,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,617,962
210202	SOCIAL CONTRIBUTIONS		88,617,962
21020201	NHIS		35,117,650
21020202	CONTRIBUTORY PENSION		53,500,312
22	OTHER RECURRENT COSTS		48,311,547
2202	OVERHEAD COST		48,311,547
220201	TRAVEL & TRANSPORT - GENERAL		9,752,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,807,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,945,319
220202	UTILITIES - GENERAL		3,156,750
22020201	ELECTRICITY CHARGES		1,548,000
22020202	TELEPHONE CHARGES		492,750
22020203	INTERNET ACCESS CHARGES		342,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		126,000
22020205	WATER RATES		648,000
220203	MATERIALS & SUPPLIES - GENERAL		3,937,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,226,250
22020303	NEWSPAPERS		708,750
22020304	MAGAZINES & PERIODICALS		340,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		522,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,140,300
220204	MAINTENANCE SERVICES - GENERAL		10,826,306
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,144,434
22020402	MAINTENANCE OF OFFICE FURNITURE		1,807,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,011,668



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,316,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,985,459
22020406	OTHER MAINTENANCE SERVICES		1,561,582
22020501	TRAINING - GENERAL		2,706,300
220206	LOCAL TRAINING		2,706,300
22020601	OTHER SERVICES - GENERAL		8,064,000
22020606	SECURITY SERVICES		4,140,000
220207	CLEANING & FUMIGATION SERVICES		3,924,000
22020702	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,581,051
22020703	INFORMATION TECHNOLOGY CONSULTING		1,339,200
22020705	LEGAL SERVICES		2,880,000
220208	ARCHITECTURAL SERVICES		361,851
220209	FUEL & LUBRICANTS - GENERAL		2,154,600
22020904	MOTOR VEHICLE FUEL COST		912,600
220210	OTHER TRANSPORT EQUIPMENT FUEL COST		1,242,000
22021006	FINANCIAL CHARGES - GENERAL		602,334
22021009	OTHER CRF BANK CHARGES		602,334
22021014	MISCELLANEOUS		2,530,386
22021015	REFRESHMENT & MEALS		432,000
22021016	PUBLICITY & ADVERTISEMENTS		144,000
22021017	MEDICAL EXPENSES		275,400
22021018	POSTAGES & COURIER SERVICES		526,500
22021019	SPORTING ACTIVITIES		1,152,486
23	CAPITAL EXPENDITURE		1,375,828,657
2301	FIXED ASSETS PURCHASED		887,906,906
230101	PURCHASE OF FIXED ASSETS - GENERAL		887,906,906
23010102	PURCHASE OF OFFICE BUILDINGS		808,207,712
23010105	PURCHASE OF MOTOR VEHICLES		8,942,973
23010113	PURCHASE OF COMPUTERS		61,615,477
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,140,744
2305	OTHER CAPITAL PROJECTS		487,921,750
230501	ACQUISITION OF NON TANGIBLE ASSETS		487,921,750
23050101	RESEARCH AND DEVELOPMENT		358,549,951
23050103	MONITORING AND EVALUATION		129,371,799
	TOTAL PERSONNEL		801,955,449
	TOTAL OVERHEAD		48,311,547
	TOTAL RECURRENT		850,266,996
	TOTAL CAPITAL		1,375,828,657
	TOTAL ALLOCATION		2,226,095,653
0517010001	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
MASSLIT06020256	OFFICE EQUIPMENT AND FURNITURE	NEW	3,445,790
MASSLITE 08020254	OFFICE ACCOMMODATION	NEW	808,207,712
MASSLITE01020219	A RESEARCH STUDY ON BEST PRACTICES ON NON FORMAL EDUCATION	NEW	2,304,864
MASSLITE01020223	NATIONWIDE LITERACY CAMPAIGN/STAKEHOLDERS MEETING FOR INCREASE IN AWARENESS AND PARTICIPATION IN MASS LITERACY ACTIVITIES IN NIGERIA	NEW	9,086,594
MASSLITE01020232	NON-FORMAL EDUCATION ROUTINE MONITORING AND NATIONWIDE NON FORMAL EDUCATION (NFE) ROUTINE MONITORING AND DATA COLLECTION: REPORT WRITING	NEW	4,183,335
MASSLITE01020241	PRODUCTION AND DISSEMINATION OF 10,000 COPIES OF HARMONIZED NON FORMAL EDUCATION POLICY DOCUMENT IN NIGERIA	NEW	9,140,744
MASSLITE02020245	MONITORING OF LEARNING ACHIEVEMENT (MLA)	NEW	4,489,662
MASSLITE02020250	NON FORMAL EDUCATION (NFE) NATIONWIDE ROUTINE MONITORING	NEW	935,181
MASSLIT06020228	PARTICIPATORY LEARNING METHODOLOGY- LITERACY BY RADIO	NEW	20,634,749
MASSLITE02020251	MONITORING OF LEARNERS PROFILE IN THE SIX GEO-POLITICAL ZONE	NEW	45,089,483
MASSLIT06020229	OFFICE EQUIPMENT FOR HEADQUARTERS, SIX (6) ZONAL OFFICES, VOCATIONAL CENTER IN MINNA AND KANO DEVELOPMENT CENTRE	NEW	40,835,758
MASSLITE02020252	PURCHASE OF MONITORING VEHICLE TO FACILITATE SUPERVISION OF MASS LITERACY ACTIVITIES BY THE COMMISSION STAFF	NEW	8,942,973
MASSLIT06020230	SKILL ACQUISITION PROGRAMME TO BE INTEGRATED INTO NON FORMAL EDUCATION (NFE) AT THE LITERACY CENTRES	NEW	26,213,026
MASSLITE02020253	FURNISHING OF SKILL ACQUISITION CENTER AT TSE YINA AGINDE USHONGO LGA BENUUE STATE	NEW	8,507,450
MASSLIT06020231	REVIEW AND DEVELOPMENT OF NATIONAL MASS LITERACY POLICY	NEW	8,862,636
MASSLITE02020254	CONDUCT OF MONITORING AND LEARNING ACHIEVEMENTS	NEW	8,635,912
MASSLIT06020232	HIGH LEVEL ADVOCACY TO 17 HIGH BURDEN STATES WITH LESS THAN 50% LITERACY RATE N SIX (6) GEO-POLITICAL ZONES	NEW	8,916,488
MASSLITE02020255	DEVELOPMENT OF INSTRUMENTS ON NON-FORMAL EDUCATION/DATA GATHERING	NEW	13,726,770



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
MASSLIT06020233	PPARTICIPATORY LEARNING METHODOLOGY LETERACY BY RADIO	NEW	9,214,334
MASSLITE02020256	ADVOCATION AND SENSITIZATION ACTIVITIES TO NYSC CORPS MEMEBERS ON MASS LITERACY DELIVERY DURING EACH BATCH OF 2016 NYSC ORIENTATION CAMPS IN THE 36 STATES AND FCT	NEW	9,103,652
MASSLIT06020234	REVIEW OF PARTICIPATORY LEARNING METHODOLOGIES I.E. REFLECT AND LEARNERS GENERATED MATERIALS	NEW	9,328,418
MASSLITE02020257	NATIONWIDE NON-FORMAL EDUCATION (NFE) MONITORING AND DATA COLLECTION: TWO DAYS WORKSHOP N REVIEW OF DEVELOPED QUALITY ASSURANCE TOOLS	NEW	2,422,964
MASSLIT06020235	DEVELOPMENT AND CRITQUE OF MONITORING OF LEARNING ACHIEVEMENT (MLA) TOOLS	NEW	4,489,645
MASSLITE02020258	CONDUCT OF FIELD WORK TO COLLECT DATA ON NO-FORMAL EDUCATION (NFE) IN NIGERIA	NEW	8,594,226
MASSLIT06020236	CONSULTATIVE MEETING WITH STATE AGENCY FOR MASS EDUCATION (SAME) AND NON GOVERNMENTAL ORGANIZATIONS (NGOS), CBOs AND CSOs ON ESTABLISHMENT OF NON-FORMAL EDUCATION (MFE) PRACTITIONERS FORUM AND PRICE GIVING AWARD TO THE BEST PERFORMING NGOs, FACILITATORS AND OTHER PRACTITIONERS	NEW	12,943,234
MASSLITE02020259	PROCUREMENT OF LITERACY NY RADIO HANDSET WITH RADIO/TV 16 G SD CARD	NEW	8,826,479
MASSLIT06020237	DISSEMINATION OF NATIONAL POLICY ON NON-FORMAL EDUCATION TO STAKEHOLDERS: DEVELOPMENT OF INFORMATION ON NON-FORMAL EDUCATION IN NIGERIA	NEW	8,805,891
MASSLITE02020260	NON-FORMAL EDUCATION (NFE) NATIONAWIDE MONITORING AND DATA COLLECTION: TRAINING OF MONITORING OFFICERS ON DEVELOPED QUALIITY ASSURANCE TOOLS	NEW	6,082,826
MASSLIT06020238	UPGRADING OF LIBRARY FACILITIES	NEW	5,115,529
MASSLITE02020261	DEVELOPMENT OF LOCALISED TEACHNG AND LEARNING MATERIALS TO ENCOURAGE THE USE OF MULTILINGUAL APPROACH TO TRAIN FACILITATORS IN 36 STATES AND FCT ON HOW TO DEVELOP THEIR LOCALIZED TEACHNG AND LEARNING MATERIALS	NEW	17,736,331
MASSLIT06020239	ACCREDITATION OF NON - FORMAL EDUCATION VOCATION ENTRES NATIONWIDE	NEW	11,841,689
MASSLITE02020262	CAPACITY BUILDING FOR RESEARCH AND DOCUMENTATION OFFICERS	NEW	4,317,956
MASSLIT06020240	SUPPORT TO STATES FOR AIRING ON LITERACY BY RADIO. THIS IS IN LINE WITH S. 3(1) @ OF THE ACT ESTABLISNG THE COMMISSION	NEW	26,134,885
MASSLITE02020263	WORKSHOP ON THE DEVELOPMENT OF NON-FORMAL EDUCATION (NFE) FACILITATORS GUIDE FOR OUT OF SCHOOL BOYS, FIRI-CHILD/WOMEN EDUCATION AND BUSINESS MANAGEMENT	NEW	51,628,309
MASSLIT06020241	SKILL ACQUISITION PROGRAMME FOR EMPOWERMENT AND PURCHASE OF MATERIALS FOR VOCATION CENTRES IN 36 STATES AND FCT. THIS IS IN LINE WITH S. 3@ OF THE ACT ESTABLISHG THE COMMISSION	NEW	34,594,930
MASSLIT06020242	DEVELOPMENT AND PRODUCTION OF COMMUNICATION PACKAGES FOR OVERALL VISIBILITY OF NON-FORMAL EDUCATION PROGEAMMES IN FCT AND ITS ENVIRON	NEW	10,000,000
MASSLIT06020243	CONDUCTION OF ZONAL MASS LITERACY CAMPAIGN TO MOBILIZE THE SUPPORT OF POLITICAL AND OPINION LEADERS AS WELL AS VARIOUS FUNDING AGENCIES FOR NON-FORMAL EDUCATION SUB-SECTOR.	NEW	20,000,000
MASSLITE02020264	DIRECT SUPPORT TO 36 STATES AND FCT ON RURAL FACILITATORS SCHEME. NINE (9) FACILITATORS IN EACH OF THE 774 LGAS IN NIGERIA. N15,000 PER FACILITATOR PER MONTH THIS IS IN LINE WITH S. 3(1)(R)	NEW	82,488,231
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		788,893,893
21	PERSONNEL COST		327,325,101
2101	SALARY		291,429,625
210101	SALARIES AND WAGES		291,429,625
21010101	SALARY		291,429,625
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,895,476
210202	SOCIAL CONTRIBUTIONS		35,895,476
21020201	NHIS		14,038,254
21020202	CONTRIBUTORY PENSION		21,857,222
22	OTHER RECURRENT COSTS		77,118,819
2202	OVERHEAD COST		77,118,819
220201	TRAVEL & TRANSPORT - GENERAL		5,431,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,884,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,546,961
220202	UTILITIES - GENERAL		5,288,216
22020201	ELECTRICITY CHARGES		2,403,734
22020202	TELEPHONE CHARGES		480,747
22020203	INTERNET ACCESS CHARGES		1,442,241
22020204	SATELLITE BROADCASTING ACCESS CHARGES		480,747
22020205	WATER RATES		480,747
220203	MATERIALS & SUPPLIES - GENERAL		19,037,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,403,734



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020302	BOOKS		1,922,988
22020303	NEWSPAPERS		1,922,988
22020304	MAGAZINES & PERIODICALS		1,442,241
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,922,988
22020306	PRINTING OF SECURITY DOCUMENTS		1,826,838
22020307	DRUGS & MEDICAL SUPPLIES		3,845,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,884,482
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		865,345
220204	MAINTENANCE SERVICES - GENERAL		18,427,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,826,838
22020402	MAINTENANCE OF OFFICE FURNITURE		2,884,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,771,975
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,771,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,845,975
22020406	OTHER MAINTENANCE SERVICES		3,845,975
22020410	MAINTENANCE OF ROADS AND BRIDGES		480,747
220205	TRAINING - GENERAL		2,884,482
22020501	LOCAL TRAINING		2,884,482
220206	OTHER SERVICES - GENERAL		2,884,482
22020601	SECURITY SERVICES		961,494
22020606	CLEANING & FUMIGATION SERVICES		1,922,988
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,211,204
22020702	INFORMATION TECHNOLOGY CONSULTING		2,884,482
22020703	LEGAL SERVICES		1,922,988
22020705	ARCHITECTURAL SERVICES		1,442,241
22020706	SURVEYING SERVICES		480,747
22020708	BUDGET PREPARATION		480,747
220208	FUEL & LUBRICANTS - GENERAL		6,730,457
22020801	MOTOR VEHICLE FUEL COST		1,442,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,922,988
22020803	PLANT / GENERATOR FUEL COST		1,442,241
22020806	COOKING GAS/FUEL COST		1,922,988
220209	FINANCIAL CHARGES - GENERAL		961,494
22020904	OTHER CRF BANK CHARGES		961,494
220210	MISCELLANEOUS		8,261,495
22021001	REFRESHMENT & MEALS		1,819,486
22021003	PUBLICITY & ADVERTISEMENTS		961,494
22021004	MEDICAL EXPENSES		1,922,988
22021006	POSTAGES & COURIER SERVICES		1,249,943
22021009	SPORTING ACTIVITIES		1,826,838
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		480,747
23	CAPITAL EXPENDITURE		384,449,973
2302	CONSTRUCTION / PROVISION		119,104,294
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		119,104,294
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		119,104,294
2303	REHABILITATION / REPAIRS		101,810,903
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		101,810,903
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		101,810,903
2305	OTHER CAPITAL PROJECTS		163,534,776
230501	ACQUISITION OF NON TANGIBLE ASSETS		163,534,776
23050101	RESEARCH AND DEVELOPMENT		135,081,338
23050103	MONITORING AND EVALUATION		28,453,438
	TOTAL PERSONNEL		327,325,101
	TOTAL OVERHEAD		77,118,819
	TOTAL RECURRENT		404,443,920
	TOTAL CAPITAL		384,449,973
	TOTAL ALLOCATION		788,893,893
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NORMADIC03021518	CONSTRUCTION OF NOMADIC SCHOOLS IN 6 GEO POLITICAL ZONES	NEW	85,074,496
NORMADIC09017926	REHABILITATION OF 15 NOMADIC SCHOOLS	NEW	101,810,903
NORMADIC10017908	PROFESSIONAL CAPACITY DEVELOPMENT OF 925 NOMADIC TEACHERS (25 PER STATE AND FCT)	NEW	59,127,197
NORMADIC12017845	NATIONAL MONITORING OF NOMADIC SCHOOLS	NEW	28,453,438



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
NOSDRA005017938	CAPACITY DEVELOPMENT OF MEMBERS OF SCHOOL BASED MANAGEMENT COMMITTEE (SBMCS) IN SCHOOL MANAGEMENT AND SKILL ACQUISITION	NEW	38,090,318
NOSDRA005017939	PRODUCTION OF TEXTUAL/INSTRUCTIONAL MATERIALS	NEW	37,863,823
NOSDRA005017940	CONSTRUCTION OF NOMADIC PRIMARY SCHOOL IN RUGAN BIRNI, LERE WARD TAFAWA BALEWA BAUCHI STATE	NEW	17,014,899
NOSDRA005017941	CONSTRUCTION OF NOMADIC PRIMARY SCHOOL BARUTEN LGA KWARA STATE	NEW	17,014,899
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,246,821,455
21	PERSONNEL COST		791,533,456
2101	SALARY		704,059,274
210101	SALARIES AND WAGES		704,059,274
21010101	SALARY		704,059,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,474,182
210202	SOCIAL CONTRIBUTIONS		87,474,182
21020201	NHIS		34,669,736
21020202	CONTRIBUTORY PENSION		52,804,446
22	OTHER RECURRENT COSTS		197,668,643
2202	OVERHEAD COST		197,668,643
220201	TRAVEL & TRANSPORT - GENERAL		21,477,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,962,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,514,930
220202	UTILITIES - GENERAL		5,525,825
22020201	ELECTRICITY CHARGES		1,096,608
22020202	TELEPHONE CHARGES		1,381,456
22020203	INTERNET ACCESS CHARGES		3,047,761
220203	MATERIALS & SUPPLIES - GENERAL		16,927,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,512,395
22020303	NEWSPAPERS		964,880
22020304	MAGAZINES & PERIODICALS		485,833
22020305	PRINTING OF NON SECURITY DOCUMENTS		964,880
220204	MAINTENANCE SERVICES - GENERAL		21,717,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,651,162
22020402	MAINTENANCE OF OFFICE FURNITURE		4,110,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,798,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,693,067
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,464,338
220205	TRAINING - GENERAL		4,297,490
22020501	LOCAL TRAINING		4,297,490
220206	OTHER SERVICES - GENERAL		42,754,235
22020601	SECURITY SERVICES		24,293,152
22020606	CLEANING & FUMIGATION SERVICES		18,461,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,845,794
22020701	FINANCIAL CONSULTING		1,381,456
22020703	LEGAL SERVICES		3,464,338
220208	FUEL & LUBRICANTS - GENERAL		22,524,261
22020801	MOTOR VEHICLE FUEL COST		15,961,626
22020803	PLANT / GENERATOR FUEL COST		6,562,635
220210	MISCELLANEOUS		57,598,257
22021001	REFRESHMENT & MEALS		2,006,351
22021002	HONORARIUM & SITTING ALLOWANCE		6,317,901
22021003	PUBLICITY & ADVERTISEMENTS		2,631,185
22021004	MEDICAL EXPENSES		5,130,643
22021006	POSTAGES & COURIER SERVICES		548,303
22021007	WELFARE PACKAGES		6,015,907
22021009	SPORTING ACTIVITIES		548,303
22021031	CURRICULUM DEVELOPMENT		34,399,663
23	CAPITAL EXPENDITURE		257,619,356
2303	REHABILITATION / REPAIRS		25,522,349
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,522,349
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,522,349
2305	OTHER CAPITAL PROJECTS		232,097,007
230501	ACQUISITION OF NON TANGIBLE ASSETS		232,097,007
23050101	RESEARCH AND DEVELOPMENT		223,510,949
23050103	MONITORING AND EVALUATION		8,586,058



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		791,533,456
	TOTAL PERSONNEL		791,533,456
	TOTAL OVERHEAD		197,668,643
	TOTAL RECURRENT		989,202,099
	TOTAL CAPITAL		257,619,356
	TOTAL ALLOCATION		1,246,821,455
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NERDC04019529	REROOFING OF ACADEMIC BLOCKS 1 AND 2, OLD LIBRARY AND CONFERENCE CENTRE DAMGED BY WINB/RAIN STORM	NEW	25,522,349
NERDC05019466	PRINTING AND DISTRIBUTION OF 50,000 SETS @ N600.00 PER SET OF 1 YEAR PRE PRIMARY EDUCATION CURRICULUM AND TEACHERS GUIDE FOR PUBLIC BASIC SCHOOLS IN NIGERIA	NEW	43,443,802
NERDC05019474	DISARTICULATION OF HISTORY CONTENT FROM SOCIAL STUDIES AND REVIEW OF EXISTING SOCIAL STUDIES CURRICULUM	NEW	11,989,634
NERDC05019481	DEVELOPMENT OF TEACHERS GUIDE FOR THE NEW UBE HISTORY CURRICULUM	NEW	11,989,634
NERDC05019488	PRESENTATION OF UBE HISTORY CURRICULUM TO JCCE AND NCE	NEW	2,103,042
NERDC05019689	SUPPLY OF RESEARCH PERIODICALS	NEW	85,074,496
NERDC05019690	SUPPLY OF UTILITY VEHICLES FOR NATION	NEW	68,910,342
NERDC07019512	MONITORING AND EVALUATION OF DISTRIBUTION OF ONE PRE-PRIMARY EDUCATION CURRICULUM AND TEACHERS GUIDE TO 36 STATES AND FCT	NEW	8,586,058
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,246,461,157
21	PERSONNEL COST		1,066,747,477
2101	SALARY		948,680,154
210101	SALARIES AND WAGES		948,680,154
21010101	SALARY		948,680,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,067,323
210202	SOCIAL CONTRIBUTIONS		118,067,323
21020201	NHIS		46,916,311
21020202	CONTRIBUTORY PENSION		71,151,012
22	OTHER RECURRENT COSTS		73,663,828
2202	OVERHEAD COST		73,663,828
220201	TRAVEL & TRANSPORT - GENERAL		7,669,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		940,651
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,729,313
220202	UTILITIES - GENERAL		5,173,583
22020201	ELECTRICITY CHARGES		2,351,629
22020202	TELEPHONE CHARGES		470,326
22020203	INTERNET ACCESS CHARGES		1,410,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		470,326
22020205	WATER RATES		470,326
220203	MATERIALS & SUPPLIES - GENERAL		16,779,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,351,629
22020302	BOOKS		1,881,303
22020303	NEWSPAPERS		1,881,303
22020304	MAGAZINES & PERIODICALS		1,881,303
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,881,303
22020306	PRINTING OF SECURITY DOCUMENTS		1,787,238
22020307	DRUGS & MEDICAL SUPPLIES		2,026,055
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,085,404
22020309	UNIFORMS & OTHER CLOTHING		1,157,780
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		846,586
220204	MAINTENANCE SERVICES - GENERAL		15,068,311
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,787,238
22020402	MAINTENANCE OF OFFICE FURNITURE		1,085,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,966,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,834,982
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,752,848
22020406	OTHER MAINTENANCE SERVICES		2,170,807
22020410	MAINTENANCE OF ROADS AND BRIDGES		470,326
220205	TRAINING - GENERAL		2,821,955
22020501	LOCAL TRAINING		2,821,955
220206	OTHER SERVICES - GENERAL		3,292,280
22020601	SECURITY SERVICES		1,410,977
22020606	CLEANING & FUMIGATION SERVICES		1,881,303



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		5,173,583
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,173,583
22020702	INFORMATION TECHNOLOGY CONSULTING		2,821,955
22020703	LEGAL SERVICES		1,881,303
22020708	BUDGET PREPARATION		470,326
220208	FUEL & LUBRICANTS - GENERAL		6,584,560
22020801	MOTOR VEHICLE FUEL COST		1,410,977
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,881,303
22020803	PLANT / GENERATOR FUEL COST		1,410,977
22020806	COOKING GAS/FUEL COST		1,881,303
220209	FINANCIAL CHARGES - GENERAL		940,651
22020904	OTHER CRF BANK CHARGES		940,651
220210	MISCELLANEOUS		10,159,037
22021001	REFRESHMENT & MEALS		1,881,303
22021003	PUBLICITY & ADVERTISEMENTS		940,651
22021004	MEDICAL EXPENSES		1,881,303
22021006	POSTAGES & COURIER SERVICES		1,222,847
22021009	SPORTING ACTIVITIES		1,881,303
22021010	DIRECT TEACHING & LABORATORY COST		1,881,303
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		470,326
23	CAPITAL EXPENDITURE		106,049,852
2301	FIXED ASSETS PURCHASED		106,049,852
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,049,852
23010113	PURCHASE OF COMPUTERS		24,644,380
23010118	PURCHASE OF SCANNERS		28,244,733
23010119	PURCHASE OF POWER GENERATING SET		30,702,342
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,458,398
	TOTAL PERSONNEL		1,066,747,477
	TOTAL OVERHEAD		73,663,828
	TOTAL RECURRENT		1,140,411,305
	TOTAL CAPITAL		106,049,852
	TOTAL ALLOCATION		1,246,461,157
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NABTEB02019691	PROCUREMENT OF 5 UNITS DRS 976 MODEL SCANNERS (PROTOSCRIBE SERIES) FROM FRANCHISE DISTRIBUTOR AND 40 UNITS OF HP SCAN JET G24 DOCUMENTS SCANNERS	NEW	28,244,733
NABTEB03019682	PROCUREMENT OF XEROX VERSANT 800 PRESS 80PPM RESOLUTION 2400X2400 FROM FRANCHISE DISTRIBUTOR	NEW	22,458,398
NABTEB04019700	PROCUREMENT AND INSTALLATION OF 500 KVA CATERPILLAR GENERATOR	NEW	30,702,342
NABTEB05019708	PURCHASE OF 150 UNITS OF DESKTOP COMPUTERS, LASERJET 2015 PRINTERS AND APC UPS 1000KVA	NEW	24,644,380
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		822,956,414
21	PERSONNEL COST		656,368,479
2101	SALARY		583,898,822
210101	SALARIES AND WAGES		583,898,822
21010101	SALARY		583,898,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,469,657
210202	SOCIAL CONTRIBUTIONS		72,469,657
21020201	NHIS		28,677,245
21020202	CONTRIBUTORY PENSION		43,792,412
22	OTHER RECURRENT COSTS		60,822,445
2202	OVERHEAD COST		60,822,445
220201	TRAVEL & TRANSPORT - GENERAL		4,870,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		732,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,137,407
220202	UTILITIES - GENERAL		4,030,293
22020201	ELECTRICITY CHARGES		1,831,952
22020202	TELEPHONE CHARGES		366,390
22020203	INTERNET ACCESS CHARGES		1,099,171
22020204	SATELLITE BROADCASTING ACCESS CHARGES		366,390
22020205	WATER RATES		366,390
220203	MATERIALS & SUPPLIES - GENERAL		16,168,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,831,952
22020302	BOOKS		1,465,561



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020303	NEWSPAPERS		1,465,561
22020304	MAGAZINES & PERIODICALS		1,465,561
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,465,561
22020306	PRINTING OF SECURITY DOCUMENTS		1,392,283
22020307	DRUGS & MEDICAL SUPPLIES		2,931,123
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,198,342
22020309	UNIFORMS & OTHER CLOTHING		1,292,711
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		659,503
220204	MAINTENANCE SERVICES - GENERAL		14,343,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,392,283
22020402	MAINTENANCE OF OFFICE FURNITURE		2,198,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,844,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,025,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,758,271
22020406	OTHER MAINTENANCE SERVICES		2,758,271
22020410	MAINTENANCE OF ROADS AND BRIDGES		366,390
220205	TRAINING - GENERAL		2,198,342
22020501	LOCAL TRAINING		2,198,342
220206	OTHER SERVICES - GENERAL		2,564,732
22020601	SECURITY SERVICES		1,099,171
22020606	CLEANING & FUMIGATION SERVICES		1,465,561
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,211,087
22020702	INFORMATION TECHNOLOGY CONSULTING		1,379,136
22020703	LEGAL SERVICES		1,465,561
22020708	BUDGET PREPARATION		366,390
220208	FUEL & LUBRICANTS - GENERAL		4,789,092
22020801	MOTOR VEHICLE FUEL COST		1,099,171
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,465,561
22020803	PLANT / GENERATOR FUEL COST		1,099,171
22020806	COOKING GAS/FUEL COST		1,125,189
220209	FINANCIAL CHARGES - GENERAL		732,781
22020904	OTHER CRF BANK CHARGES		732,781
220210	MISCELLANEOUS		7,914,029
22021001	REFRESHMENT & MEALS		1,465,561
22021003	PUBLICITY & ADVERTISEMENTS		732,781
22021004	MEDICAL EXPENSES		1,465,561
22021006	POSTAGES & COURIER SERVICES		952,615
22021009	SPORTING ACTIVITIES		1,465,561
22021010	DIRECT TEACHING & LABORATORY COST		1,465,561
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		366,390
23	CAPITAL EXPENDITURE		105,765,491
2301	FIXED ASSETS PURCHASED		1,758,064
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,758,064
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,758,064
2302	CONSTRUCTION / PROVISION		59,343,316
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,343,316
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,343,316
2305	OTHER CAPITAL PROJECTS		44,664,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,664,110
23050102	COMPUTER SOFTWARE ACQUISITION		44,664,110
	TOTAL PERSONNEL		656,368,479
	TOTAL OVERHEAD		60,822,445
	TOTAL RECURRENT		717,190,924
	TOTAL CAPITAL		105,765,491
	TOTAL ALLOCATION		822,956,414
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
TRCN02017791	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	NEW	1,758,064
TRCN03017787	CONSTRUCTION OF TRCN HEAD OFFICE BUILDING COMPLEX (ANNEX 1: BILLS OF QUANTITY)	NEW	59,343,316
TRCN03017788	EXAMINATIONS FOR TEACHERS	NEW	44,664,110
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		196,197,476
21	PERSONNEL COST		154,385,631



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		138,382,109
2101	SALARY		138,382,109
210101	SALARIES AND WAGES		138,382,109
21010101	SALARY		138,382,109
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,003,522
210202	SOCIAL CONTRIBUTIONS		16,003,522
21020201	NHIS		6,401,409
21020202	CONTRIBUTORY PENSION		9,602,113
22	OTHER RECURRENT COSTS		16,289,496
2202	OVERHEAD COST		16,289,496
220201	TRAVEL & TRANSPORT - GENERAL		1,897,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		325,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,572,190
220202	UTILITIES - GENERAL		1,791,843
22020201	ELECTRICITY CHARGES		814,475
22020202	TELEPHONE CHARGES		162,895
22020203	INTERNET ACCESS CHARGES		488,685
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,895
22020205	WATER RATES		162,895
220203	MATERIALS & SUPPLIES - GENERAL		1,107,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		814,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		293,211
220204	MAINTENANCE SERVICES - GENERAL		5,094,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,001
22020402	MAINTENANCE OF OFFICE FURNITURE		977,369
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,991
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,274,780
22020406	OTHER MAINTENANCE SERVICES		1,274,780
220205	TRAINING - GENERAL		977,369
22020501	LOCAL TRAINING		977,369
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,249,584
22020702	INFORMATION TECHNOLOGY CONSULTING		598,004
22020703	LEGAL SERVICES		651,580
220208	FUEL & LUBRICANTS - GENERAL		488,685
22020803	PLANT / GENERATOR FUEL COST		488,685
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,355,637
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		325,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		423,527
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		25,522,349
2302	CONSTRUCTION / PROVISION		23,907,168
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,907,168
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,907,168
2304	PRESERVATION OF THE ENVIRONMENT		1,615,181
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,615,181
23040102	EROSION & FLOOD CONTROL		1,615,181
	TOTAL PERSONNEL		154,385,631
	TOTAL OVERHEAD		16,289,496
	TOTAL RECURRENT		170,675,127
	TOTAL CAPITAL		25,522,349
	TOTAL ALLOCATION		196,197,476
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
CPN 04018306	DEVELOP IT CENTRE OF EXCELLENCE WITH THE FOLLOWING IT COMPLIANT FACILITIES E.G. LIBRARY, CLASSROOMS, LECTURE THEATERS, CONFERENCE AND SEMINAR HALLS, SOFTWARE AND HARDWARE LABORATORIES	NEW	23,907,168
CPN 05018315	CONTROL OF THE GULLY EROSION	NEW	1,615,181
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		892,112,731
21	PERSONNEL COST		562,104,690



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
2101	SALARY	498,285,278
210101	SALARIES AND WAGES	498,285,278
21010101	SALARY	498,285,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,819,412
210201	ALLOWANCES	1,533,752
21020101	NON REGULAR ALLOWANCES	1,533,752
210202	SOCIAL CONTRIBUTIONS	62,285,660
21020201	NHIS	24,914,264
21020202	CONTRIBUTORY PENSION	37,371,396
22	OTHER RECURRENT COSTS	132,233,567
2202	OVERHEAD COST	132,233,567
220201	TRAVEL & TRANSPORT - GENERAL	15,931,321
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,593,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,338,189
220202	UTILITIES - GENERAL	8,762,225
22020201	ELECTRICITY CHARGES	3,982,830
22020202	TELEPHONE CHARGES	796,566
22020203	INTERNET ACCESS CHARGES	2,389,698
22020204	SATELLITE BROADCASTING ACCESS CHARGES	796,566
22020205	WATER RATES	796,566
220203	MATERIALS & SUPPLIES - GENERAL	27,194,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,294,856
22020302	BOOKS	3,186,264
22020303	NEWSPAPERS	1,547,852
22020304	MAGAZINES & PERIODICALS	3,186,264
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,186,264
22020306	PRINTING OF SECURITY DOCUMENTS	3,026,951
22020307	DRUGS & MEDICAL SUPPLIES	3,914,911
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,140,985
22020309	UNIFORMS & OTHER CLOTHING	2,276,499
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,433,819
220204	MAINTENANCE SERVICES - GENERAL	35,459,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,026,951
22020402	MAINTENANCE OF OFFICE FURNITURE	4,779,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,965,661
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,281,969
22020406	OTHER MAINTENANCE SERVICES	6,281,969
22020410	MAINTENANCE OF ROADS AND BRIDGES	796,566
220205	TRAINING - GENERAL	4,779,396
22020501	LOCAL TRAINING	4,779,396
220206	OTHER SERVICES - GENERAL	5,575,962
22020601	SECURITY SERVICES	2,389,698
22020606	CLEANING & FUMIGATION SERVICES	3,186,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,304,608
22020702	INFORMATION TECHNOLOGY CONSULTING	2,321,779
22020703	LEGAL SERVICES	3,186,264
22020708	BUDGET PREPARATION	796,566
220208	FUEL & LUBRICANTS - GENERAL	9,513,512
22020801	MOTOR VEHICLE FUEL COST	2,389,698
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,186,264
22020803	PLANT / GENERATOR FUEL COST	2,389,698
22020806	COOKING GAS/FUEL COST	1,547,852
220209	FINANCIAL CHARGES - GENERAL	1,593,132
22020904	OTHER CRF BANK CHARGES	1,593,132
220210	MISCELLANEOUS	17,118,987
22021001	REFRESHMENT & MEALS	3,181,349
22021003	PUBLICITY & ADVERTISEMENTS	1,593,132
22021004	MEDICAL EXPENSES	3,186,264
22021006	POSTAGES & COURIER SERVICES	2,071,072
22021009	SPORTING ACTIVITIES	3,186,261
22021010	DIRECT TEACHING & LABORATORY COST	3,104,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	796,566
23	CAPITAL EXPENDITURE	197,774,475
2301	FIXED ASSETS PURCHASED	1,819,082



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,819,082
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,819,082
2302	CONSTRUCTION / PROVISION		11,642,127
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,642,127
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,642,127
2303	REHABILITATION / REPAIRS		5,821,063
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,821,063
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,821,063
2305	OTHER CAPITAL PROJECTS		178,492,203
230501	ACQUISITION OF NON TANGIBLE ASSETS		178,492,203
23050101	RESEARCH AND DEVELOPMENT		161,029,013
23050102	COMPUTER SOFTWARE ACQUISITION		5,821,063
23050103	MONITORING AND EVALUATION		11,642,127
	TOTAL PERSONNEL		562,104,690
	TOTAL OVERHEAD		132,233,567
	TOTAL RECURRENT		694,338,257
	TOTAL CAPITAL		197,774,475
	TOTAL ALLOCATION		892,112,731
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
NCCE10017793	REVIEW OF EXISTING MANUAL ACCOUNTING SYSTEM/PARALLEL TRANSITION TO FULL AUTOMATION	NEW	5,821,063
NCCE1017807	TENDER ACTION/ACTIVITIES, MOBILISATION OF SELECTED CONTRACTORS, MONITORING AND SUPERVISION OF IMPLEMENTATION, COMPLETION AND HANDING OVER	NEW	11,642,127
NCCE2017818	REMOBILISATION OF CONTRACTOR TO SITE, PROCUREMENT OF MATERIALS AND LABOUR	NEW	5,821,063
NCCE3017798	DEVELOPMENT AND VALIDATION OF MLA INSTRUMENTS	NEW	4,016,534
NCCE3017800	ACCREDITATION EXERCISE OF 60 NCE AWARDING INSTITUTIONS	NEW	122,086,099
NCCE3017803	MONITORING AND ACCREDITATION OF 180 NTI STUDY CENTRES	NEW	34,926,380
NCCE4017810	QUARTERLY TRANSPORTATION OF 30 STAFF OF FINANCE AND SUPPLIES DEPT TO ACTIVITY LOCATION, ADVERTISEMENT OF THE PROCUREMENT OF WORKING TOOLS EQUIPMENTS (5LAPTOPS AND 5PRINTERS)	NEW	5,821,063
NCCE4017814	TRANSPORTATION OF 30 STAFF OF PHYSICAL PLANNING DEPT, ADVERTISEMENT OF THE PROCUREMENT OF LAPTOPS, PRINTERS AND CAMERAS. PROVIDE 30 LAPTOPS, 30 PRINTERS AND 15 CAMERAS	NEW	5,821,063
NCCE6017796	PURCHASES AND INSTALLATION OF ID CARD PRINTING MACHINE AND PURCHASE OF COMPUTER SET AND TRAINING OF 2 OFFICER, DIRECTOR PM AND 5 UNIT HEAD IN PM	NEW	1,819,082
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,506,585,350
21	PERSONNEL COST		1,338,694,223
2101	SALARY		1,190,410,595
210101	SALARIES AND WAGES		1,190,410,595
21010101	SALARY		1,190,410,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,283,628
210202	SOCIAL CONTRIBUTIONS		148,283,628
21020201	NHIS		59,002,833
21020202	CONTRIBUTORY PENSION		89,280,795
22	OTHER RECURRENT COSTS		90,320,622
2202	OVERHEAD COST		90,320,622
220201	TRAVEL & TRANSPORT - GENERAL		10,881,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,088,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,793,535
220202	UTILITIES - GENERAL		5,984,938
22020201	ELECTRICITY CHARGES		2,720,426
22020202	TELEPHONE CHARGES		544,085
22020203	INTERNET ACCESS CHARGES		1,632,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		544,085
22020205	WATER RATES		544,085
220203	MATERIALS & SUPPLIES - GENERAL		22,346,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,720,426
22020302	BOOKS		2,176,341
22020303	NEWSPAPERS		2,176,341
22020304	MAGAZINES & PERIODICALS		2,176,341
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,176,341
22020306	PRINTING OF SECURITY DOCUMENTS		2,067,524



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020307	DRUGS & MEDICAL SUPPLIES		4,352,682
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,626,100
22020309	UNIFORMS & OTHER CLOTHING		1,895,064
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		979,354
220204	MAINTENANCE SERVICES - GENERAL		17,591,835
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,066,038
22020402	MAINTENANCE OF OFFICE FURNITURE		2,510,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,802,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,344,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,890,612
22020406	OTHER MAINTENANCE SERVICES		2,432,993
22020410	MAINTENANCE OF ROADS AND BRIDGES		544,085
220205	TRAINING - GENERAL		3,264,512
22020501	LOCAL TRAINING		3,264,512
220206	OTHER SERVICES - GENERAL		3,808,598
22020601	SECURITY SERVICES		1,632,256
22020606	CLEANING & FUMIGATION SERVICES		2,176,341
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,984,913
22020702	INFORMATION TECHNOLOGY CONSULTING		3,264,512
22020703	LEGAL SERVICES		2,176,341
22020708	BUDGET PREPARATION		544,060
220208	FUEL & LUBRICANTS - GENERAL		7,617,195
22020801	MOTOR VEHICLE FUEL COST		1,632,256
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,176,341
22020803	PLANT / GENERATOR FUEL COST		1,632,256
22020806	COOKING GAS/FUEL COST		2,176,341
220209	FINANCIAL CHARGES - GENERAL		1,088,170
22020904	OTHER CRF BANK CHARGES		1,088,170
220210	MISCELLANEOUS		11,752,242
22021001	REFRESHMENT & MEALS		2,176,341
22021003	PUBLICITY & ADVERTISEMENTS		1,088,170
22021004	MEDICAL EXPENSES		2,176,341
22021006	POSTAGES & COURIER SERVICES		1,414,622
22021009	SPORTING ACTIVITIES		2,176,341
22021010	DIRECT TEACHING & LABORATORY COST		2,176,341
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		544,085
23	CAPITAL EXPENDITURE		1,077,570,505
2301	FIXED ASSETS PURCHASED		944,327
230101	PURCHASE OF FIXED ASSETS - GENERAL		944,327
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		944,327
2305	OTHER CAPITAL PROJECTS		1,076,626,178
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,076,626,178
23050101	RESEARCH AND DEVELOPMENT		1,009,502,401
23050103	MONITORING AND EVALUATION		36,071,586
23050104	ANNIVASARIES/CELEBRATIONS		31,052,191
	TOTAL PERSONNEL		1,338,694,223
	TOTAL OVERHEAD		90,320,622
	TOTAL RECURRENT		1,429,014,845
	TOTAL CAPITAL		1,077,570,505
	TOTAL ALLOCATION		2,506,585,350
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
NTI 07020031	WORKSHOPS MONITORING TEAMS ALLOWANCES.	NEW	36,071,586
NTI 08020005	FLAG-OFF CEREMONY,PUBLICITY, ADVERTISEMENTS, PHOTOGRAPHS AND VIDEO COVERAGE OF THE WORHOPS NATIONWIDE.	NEW	22,544,741
NTI 08020056	CLOSING CEREMONY EXPENSES AND MISCELLANEOUS	NEW	8,507,450
NTI.05019946	IDENTIFICATION AND INSPECTION OF 111 TRAINING CENTRES @ 3 CENTRES PER STATE AND FCT.	NEW	5,206,559
NTI.05019954	BRIEFING MEETINGS WITH STAKEHOLDERS (SUBEBES, NUTS, STATE MOES, ZONAL CONSULTANTS, NTI STATE AND ZONAL COORDINATORS AT NTI HEADQUARTERS, KADUNA.AND BRIEFING MEETINGS WITH CENTRE COORDINATORS AND RESOURCE PERSONS AT NTI ZONAL OFFICES NATIONWIDE	NEW	28,431,897
NTI.05019961	DEVELOPMENT AND PRODUCTION OF WORKSHOPS TRAINING MANUALS, RESOURCE PERSONS GUIDES AND CDS ON SUPPORT MATERIALS FOR CLASSROOM TEACHINGS.	NEW	34,921,932



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
NTI.05019965	PRINTING OF REGISTRATION FORMS, CERTIFICATES, TIME-TABLE, POSTERS, ATTENDANCE SHEETS, NAME TAGS ETC AND DISTRIBUTION OF TRAINING MANUALS TO 111 WORKSHOPS CENTRES NATIONWIDE	NEW	7,097,340
NTI.05020001	BIOMETRIC IDENTIFICATION OF 27,750 WORKSHOPS PARTICIPANTS NATIONWIDE.	NEW	5,902,043
NTI.05020011	TRAINING CENTRES RUNNING COST (CENTRE INCENTIVES, SECURITY, SANITATION/CLEANING, HIRING OF GENERATING SETS, FIRST AID DRUGS ETC.) FOR 111 WORKSHOPS CENTRES NATIONWIDE AND NTI SDGS WORKSHOP IMPLEMENTATION SECRETARIAT EXPENSES.	NEW	5,019,395
NTI.05020023	PAYMENT OF ALLOWANCES TO PARTICIPANTS AND RESOURCE PERSONS NATIONWIDE AND HOTEL ACCOMMODATION, (FEEDING FOR PARTICIPANTS AND SUPPORT STAFF) AND TRANSPORT ALLOWANCE FOR 27,750 PARTICIPANTS NATIONWIDE.	NEW	325,925,924
NTI.05020052	ZONAL CONSULTANTS ALLOWANCE (1 PER ZONE).	NEW	1,531,341
NTI.05020061	POST WORKSHOPS REVIEW MEETINGS.	NEW	25,522,349
NTI.05020067	FOLLOW UP (TRACER STUDIES) STUDIES OF THE SDGS CAPACITY BUILDING WORKSHOPS.	NEW	13,578,553
NTI.05020076	DOCUMENTARIES, PRODUCTION AND DESSIMINATION.	NEW	14,249,978
NTI.05020080	TRAINING COMPONENT 'A' - SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SENDS) & AWARENESS ON EARLY CHILDHOOD EDUCATION INTERVENTION AND TRAINING COMPONENT 'B' - MORAL HIV AND AIDS AWARENESS	NEW	277,448,332
NTI.05020081	CONSTRUCTION OF SOKOTO OFFICE	NEW	23,820,859
NTI.05020082	TRAINING FOR HEAD TEACHERS, SCHOOL ADMINSTRATORS IN THE 36 STATES AND FCT	NEW	240,845,898
NTI09019978	PROCUREMENT OF CLASSROOM TEACHING MATERIALS (MARKERS, DUSTERS, CARDBOARDS, CELLOTAPES) ETC.	NEW	944,327
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,006,866,483
21	PERSONNEL COST		2,890,566,358
2101	SALARY		2,573,858,245
210101	SALARIES AND WAGES		2,573,858,245
21010101	SALARY		2,573,858,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		316,708,113
210202	SOCIAL CONTRIBUTIONS		316,708,113
21020201	NHIS		123,668,744
21020202	CONTRIBUTORY PENSION		193,039,369
22	OTHER RECURRENT COSTS		85,811,593
2202	OVERHEAD COST		85,811,593
220201	TRAVEL & TRANSPORT - GENERAL		2,007,632
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,204,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		803,053
220202	UTILITIES - GENERAL		2,250,068
22020201	ELECTRICITY CHARGES		1,805,994
22020202	TELEPHONE CHARGES		39,553
22020203	INTERNET ACCESS CHARGES		404,520
220203	MATERIALS & SUPPLIES - GENERAL		6,263,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,009,950
22020303	NEWSPAPERS		40,452
22020304	MAGAZINES & PERIODICALS		80,904
22020307	DRUGS & MEDICAL SUPPLIES		2,007,632
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,124,573
220204	MAINTENANCE SERVICES - GENERAL		1,365,188
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,526
22020402	MAINTENANCE OF OFFICE FURNITURE		160,610
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		401,526
22020406	OTHER MAINTENANCE SERVICES		200,763
220205	TRAINING - GENERAL		803,053
22020501	LOCAL TRAINING		803,053
220206	OTHER SERVICES - GENERAL		5,779,299
22020601	SECURITY SERVICES		4,976,246
22020606	CLEANING & FUMIGATION SERVICES		803,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		283,164
22020703	LEGAL SERVICES		283,164
220208	FUEL & LUBRICANTS - GENERAL		4,775,483
22020801	MOTOR VEHICLE FUEL COST		401,526
22020803	PLANT / GENERATOR FUEL COST		4,373,957
220209	FINANCIAL CHARGES - GENERAL		1,204,579



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020902	INSURANCE PREMIUM		1,204,579
220210	MISCELLANEOUS		61,079,616
22021002	HONORARIUM & SITTING ALLOWANCE		4,055,666
22021003	PUBLICITY & ADVERTISEMENTS		602,289
22021009	SPORTING ACTIVITIES		1,204,579
22021010	DIRECT TEACHING & LABORATORY COST		55,217,082
23	CAPITAL EXPENDITURE		30,488,532
2303	REHABILITATION / REPAIRS		30,488,532
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,488,532
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,488,532
	TOTAL PERSONNEL		2,890,566,358
	TOTAL OVERHEAD		85,811,593
	TOTAL RECURRENT		2,976,377,951
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		3,006,866,483
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
FPADO1502018542	RENOVATION AND REPAIR OF BUILDINGS, ROADS ETC	NEW	30,488,532
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,514,826,040
21	PERSONNEL COST		2,409,755,585
2101	SALARY		2,142,004,965
210101	SALARIES AND WAGES		2,142,004,965
21010101	SALARY		2,142,004,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,750,620
210202	SOCIAL CONTRIBUTIONS		267,750,620
21020201	NHIS		107,100,248
21020202	CONTRIBUTORY PENSION		160,650,372
22	OTHER RECURRENT COSTS		74,581,923
2202	OVERHEAD COST		74,581,923
220201	TRAVEL & TRANSPORT - GENERAL		2,608,943
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,883
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,423,059
220202	UTILITIES - GENERAL		2,846,120
22020201	ELECTRICITY CHARGES		1,423,059
22020203	INTERNET ACCESS CHARGES		1,185,883
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,177
220203	MATERIALS & SUPPLIES - GENERAL		5,226,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,682,910
22020303	NEWSPAPERS		341,535
22020304	MAGAZINES & PERIODICALS		118,589
22020305	PRINTING OF NON SECURITY DOCUMENTS		474,353
22020306	PRINTING OF SECURITY DOCUMENTS		474,353
22020307	DRUGS & MEDICAL SUPPLIES		237,177
22020308	FIELD & CAMPING MATERIALS SUPPLIES		711,530
22020309	UNIFORMS & OTHER CLOTHING		237,177
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		948,706
220204	MAINTENANCE SERVICES - GENERAL		4,980,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		948,706
22020402	MAINTENANCE OF OFFICE FURNITURE		474,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,897,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,706
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,530
220205	TRAINING - GENERAL		948,706
22020501	LOCAL TRAINING		948,706
220206	OTHER SERVICES - GENERAL		1,897,412
22020606	CLEANING & FUMIGATION SERVICES		1,897,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		853,835
22020701	FINANCIAL CONSULTING		569,224
22020703	LEGAL SERVICES		284,612
220208	FUEL & LUBRICANTS - GENERAL		2,941,453
22020801	MOTOR VEHICLE FUEL COST		474,353
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		190,205
22020803	PLANT / GENERATOR FUEL COST		1,992,283



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		284,612
22020804	AIRCRAFT FUEL COST		284,612
220210	MISCELLANEOUS		52,278,416
22021001	REFRESHMENT & MEALS		948,706
22021002	HONORARIUM & SITTING ALLOWANCE		1,897,412
22021003	PUBLICITY & ADVERTISEMENTS		474,353
22021004	MEDICAL EXPENSES		711,530
22021006	POSTAGES & COURIER SERVICES		142,306
22021007	WELFARE PACKAGES		711,530
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		474,353
22021009	SPORTING ACTIVITIES		237,177
22021010	DIRECT TEACHING & LABORATORY COST		46,681,048
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,488,532
	TOTAL PERSONNEL		2,409,755,585
	TOTAL OVERHEAD		74,581,923
	TOTAL RECURRENT		2,484,337,508
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,514,826,040
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FPBAU1501019026	COMPLETION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY BUILDING	NEW	30,488,532
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,031,955,894
21	PERSONNEL COST		2,840,064,577
2101	SALARY		2,524,501,846
210101	SALARIES AND WAGES		2,524,501,846
21010101	SALARY		2,524,501,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		315,562,731
210202	SOCIAL CONTRIBUTIONS		315,562,731
21020201	NHIS		126,225,093
21020202	CONTRIBUTORY PENSION		189,337,638
22	OTHER RECURRENT COSTS		118,859,364
2202	OVERHEAD COST		118,859,364
220201	TRAVEL & TRANSPORT - GENERAL		12,493,660
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,056,958
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,436,702
220202	UTILITIES - GENERAL		2,714,651
22020201	ELECTRICITY CHARGES		1,487,340
22020202	TELEPHONE CHARGES		148,734
22020203	INTERNET ACCESS CHARGES		148,734
22020204	SATELLITE BROADCASTING ACCESS CHARGES		594,936
22020205	WATER RATES		148,734
22020206	SEWERAGE CHARGES		186,173
220203	MATERIALS & SUPPLIES - GENERAL		3,867,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,487,340
22020302	BOOKS		148,734
22020303	NEWSPAPERS		297,468
22020304	MAGAZINES & PERIODICALS		148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		743,670
22020306	PRINTING OF SECURITY DOCUMENTS		446,202
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		594,936
220204	MAINTENANCE SERVICES - GENERAL		11,303,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		594,936
22020402	MAINTENANCE OF OFFICE FURNITURE		3,867,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,784,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,974,681
22020405	MAINTENANCE OF PLANTS/GENERATORS		594,936
22020406	OTHER MAINTENANCE SERVICES		1,487,340
220205	TRAINING - GENERAL		2,379,745
22020501	LOCAL TRAINING		2,379,745
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,487,340
22020703	LEGAL SERVICES		1,487,340



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
FUEL & LUBRICANTS - GENERAL			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		4,164,553
220208	FUEL & LUBRICANTS - GENERAL		4,164,553
22020801	MOTOR VEHICLE FUEL COST		3,569,617
22020803	PLANT / GENERATOR FUEL COST		594,936
220209	FINANCIAL CHARGES - GENERAL		594,936
22020902	INSURANCE PREMIUM		594,936
220210	MISCELLANEOUS		79,853,609
22021002	HONORARIUM & SITTING ALLOWANCE		892,404
22021003	PUBLICITY & ADVERTISEMENTS		148,734
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		446,202
22021010	DIRECT TEACHING & LABORATORY COST		78,366,269
23	CAPITAL EXPENDITURE		73,031,953
2301	FIXED ASSETS PURCHASED		28,526,584
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,526,584
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,526,584
2303	REHABILITATION / REPAIRS		44,505,369
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,505,369
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,505,369
	TOTAL PERSONNEL		2,840,064,577
	TOTAL OVERHEAD		118,859,364
	TOTAL RECURRENT		2,958,923,941
	TOTAL CAPITAL		73,031,953
	TOTAL ALLOCATION		3,031,955,894
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
FPBID1501019898	PURCHASE OF OFFICE FURNITURES	NEW	28,526,584
FPBID1502019899	RENOVATION OF OFFICE BUILDING	NEW	44,505,369
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,395,616,833
21	PERSONNEL COST		2,257,153,501
2101	SALARY		2,010,019,345
210101	SALARIES AND WAGES		2,010,019,345
21010101	SALARY		2,010,019,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,134,156
210202	SOCIAL CONTRIBUTIONS		247,134,156
21020201	NHIS		96,382,705
21020202	CONTRIBUTORY PENSION		150,751,451
22	OTHER RECURRENT COSTS		107,974,800
2202	OVERHEAD COST		107,974,800
220201	TRAVEL & TRANSPORT - GENERAL		1,763,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		297,356
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,465,686
220202	UTILITIES - GENERAL		1,245,833
22020201	ELECTRICITY CHARGES		439,706
22020202	TELEPHONE CHARGES		293,137
22020203	INTERNET ACCESS CHARGES		219,853
22020205	WATER RATES		293,137
220203	MATERIALS & SUPPLIES - GENERAL		3,224,509
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,465,686
22020304	MAGAZINES & PERIODICALS		146,569
22020309	UNIFORMS & OTHER CLOTHING		146,569
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,465,686
220204	MAINTENANCE SERVICES - GENERAL		1,905,392
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		293,137
22020402	MAINTENANCE OF OFFICE FURNITURE		293,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		293,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		293,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		439,706
22020406	OTHER MAINTENANCE SERVICES		293,137
220205	TRAINING - GENERAL		293,137
22020501	LOCAL TRAINING		293,137
220206	OTHER SERVICES - GENERAL		2,411,053
22020601	SECURITY SERVICES		1,465,686
22020603	OFFICE RENT		212,524
22020604	RESIDENTIAL RENT		293,137



		2016
		APPROPRIATION
		ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
22020606	CLEANING & FUMIGATION SERVICES	439,706
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,025,980
22020701	FINANCIAL CONSULTING	293,137
22020702	INFORMATION TECHNOLOGY CONSULTING	293,137
22020703	LEGAL SERVICES	439,706
220208	FUEL & LUBRICANTS - GENERAL	1,758,823
22020801	MOTOR VEHICLE FUEL COST	439,706
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	293,137
22020803	PLANT / GENERATOR FUEL COST	1,025,980
220209	FINANCIAL CHARGES - GENERAL	732,843
22020901	BANK CHARGES (OTHER THAN INTEREST)	293,137
22020902	INSURANCE PREMIUM	439,706
220210	MISCELLANEOUS	93,614,188
22021001	REFRESHMENT & MEALS	293,137
22021002	HONORARIUM & SITTING ALLOWANCE	732,843
22021003	PUBLICITY & ADVERTISEMENTS	219,853
22021004	MEDICAL EXPENSES	293,137
22021006	POSTAGES & COURIER SERVICES	146,569
22021007	WELFARE PACKAGES	293,137
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	146,569
22021009	SPORTING ACTIVITIES	219,853
22021010	DIRECT TEACHING & LABORATORY COST	91,269,090
23	CAPITAL EXPENDITURE	30,488,532
2302	CONSTRUCTION / PROVISION	30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,488,532
23020114	CONSTRUCTION / PROVISION OF ROADS	30,488,532
	TOTAL PERSONNEL	2,257,153,501
	TOTAL OVERHEAD	107,974,800
	TOTAL RECURRENT	2,365,128,301
	TOTAL CAPITAL	30,488,532
	TOTAL ALLOCATION	2,395,616,833
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,615,392,948
21	PERSONNEL COST	2,507,303,330
2101	SALARY	156,733,895
210101	SALARIES AND WAGES	156,733,895
21010101	SALARY	156,733,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,350,569,435
210201	ALLOWANCES	119,991,586
21020101	NON REGULAR ALLOWANCES	119,991,586
210202	SOCIAL CONTRIBUTIONS	2,230,577,849
21020201	NHIS	106,217,992
21020202	CONTRIBUTORY PENSION	2,124,359,857
22	OTHER RECURRENT COSTS	77,601,086
2202	OVERHEAD COST	77,601,086
220201	TRAVEL & TRANSPORT - GENERAL	4,637,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	533,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,104,343
220202	UTILITIES - GENERAL	2,672,086
22020201	ELECTRICITY CHARGES	1,104,167
22020202	TELEPHONE CHARGES	245,372
22020203	INTERNET ACCESS CHARGES	399,397
22020205	WATER RATES	613,426
22020206	SEWERAGE CHARGES	309,724
220203	MATERIALS & SUPPLIES - GENERAL	3,982,433
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,588,509
22020302	BOOKS	99,783
22020303	NEWSPAPERS	252,662
22020304	MAGAZINES & PERIODICALS	75,324
22020305	PRINTING OF NON SECURITY DOCUMENTS	403,862
22020306	PRINTING OF SECURITY DOCUMENTS	370,445
22020307	DRUGS & MEDICAL SUPPLIES	191,848
220204	MAINTENANCE SERVICES - GENERAL	3,270,652
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,429,775



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020402	MAINTENANCE OF OFFICE FURNITURE		275,613
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,158
220205	TRAINING - GENERAL		449,020
22020501	LOCAL TRAINING		449,020
220206	OTHER SERVICES - GENERAL		10,048,844
22020601	SECURITY SERVICES		4,990,559
22020604	RESIDENTIAL RENT		1,044,845
22020606	CLEANING & FUMIGATION SERVICES		4,013,439
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,425,434
22020701	FINANCIAL CONSULTING		569,915
22020702	INFORMATION TECHNOLOGY CONSULTING		418,394
22020703	LEGAL SERVICES		437,126
220208	FUEL & LUBRICANTS - GENERAL		4,526,316
22020801	MOTOR VEHICLE FUEL COST		831,127
22020803	PLANT / GENERATOR FUEL COST		3,695,189
220209	FINANCIAL CHARGES - GENERAL		1,484,155
22020902	INSURANCE PREMIUM		1,484,155
220210	MISCELLANEOUS		45,104,458
22021001	REFRESHMENT & MEALS		560,607
22021002	HONORARIUM & SITTING ALLOWANCE		2,669,484
22021003	PUBLICITY & ADVERTISEMENTS		724,481
22021006	POSTAGES & COURIER SERVICES		52,361
22021007	WELFARE PACKAGES		408,677
22021009	SPORTING ACTIVITIES		1,102,102
22021010	DIRECT TEACHING & LABORATORY COST		39,586,746
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,488,532
	TOTAL PERSONNEL		2,507,303,330
	TOTAL OVERHEAD		77,601,086
	TOTAL RECURRENT		2,584,904,416
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,615,392,948
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	PROJECT NAME	TYPE	AMOUNT
FPKAU1501019935	COMPLETION OF MULTIPURPOSE AUDITORIUM.	NEW	23,087,582
FPKAU1501019941	COMPLETION OF ONE-STOREY BLOCK OF 8NOS CLASSROOMS AND 16NOS STAFF OFFICES.	NEW	7,400,950
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,551,319,587
21	PERSONNEL COST		3,444,586,643
2101	SALARY		3,037,964,673
210101	SALARIES AND WAGES		3,037,964,673
21010101	SALARY		3,037,964,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		406,621,970
210202	SOCIAL CONTRIBUTIONS		406,621,970
21020201	NHIS		178,774,620
21020202	CONTRIBUTORY PENSION		227,847,350
22	OTHER RECURRENT COSTS		76,244,412
2202	OVERHEAD COST		76,244,412
220201	TRAVEL & TRANSPORT - GENERAL		3,792,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,792,265
220202	UTILITIES - GENERAL		1,284,194
22020201	ELECTRICITY CHARGES		765,557
22020203	INTERNET ACCESS CHARGES		260,041
22020205	WATER RATES		258,596
220203	MATERIALS & SUPPLIES - GENERAL		6,888,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,748,975
22020303	NEWSPAPERS		282,653
22020304	MAGAZINES & PERIODICALS		361,168
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,437,449



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		361,168
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,490
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,253,093
220204	MAINTENANCE SERVICES - GENERAL		1,446,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		541,752
22020402	MAINTENANCE OF OFFICE FURNITURE		1,083,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,339
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		748,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		198,896
22020406	OTHER MAINTENANCE SERVICES		6,379,944
220206	OTHER SERVICES - GENERAL		5,417,521
22020601	SECURITY SERVICES		962,423
22020606	CLEANING & FUMIGATION SERVICES		776,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		469,518
22020701	FINANCIAL CONSULTING		307,095
22020703	LEGAL SERVICES		3,399,187
220208	FUEL & LUBRICANTS - GENERAL		1,625,256
22020801	MOTOR VEHICLE FUEL COST		1,773,931
22020803	PLANT / GENERATOR FUEL COST		567,034
220209	FINANCIAL CHARGES - GENERAL		567,034
22020902	INSURANCE PREMIUM		48,903,177
220210	MISCELLANEOUS		244,818
22021001	REFRESHMENT & MEALS		4,695,186
22021002	HONORARIUM & SITTING ALLOWANCE		209,546
22021003	PUBLICITY & ADVERTISEMENTS		420,495
22021004	MEDICAL EXPENSES		180,584
22021006	POSTAGES & COURIER SERVICES		361,168
22021009	SPORTING ACTIVITIES		42,791,379
22021010	DIRECT TEACHING & LABORATORY COST		30,488,532
23	CAPITAL EXPENDITURE		30,488,532
2301	FIXED ASSETS PURCHASED		30,488,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,488,532
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,488,532
	TOTAL PERSONNEL		3,444,586,643
	TOTAL OVERHEAD		76,244,412
	TOTAL RECURRENT		3,520,831,055
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		3,551,319,587
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
YMUBI5017556	OFFICE FURNITURE AND EQUIPMENT	NEW	30,488,532
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,381,378,469
21	PERSONNEL COST		2,282,973,835
2101	SALARY		1,982,137,724
210101	SALARIES AND WAGES		1,982,137,724
21010101	SALARY		1,982,137,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,836,111
210202	SOCIAL CONTRIBUTIONS		300,836,111
21020201	NHIS		152,175,782
21020202	CONTRIBUTORY PENSION		148,660,329
22	OTHER RECURRENT COSTS		67,916,102
2202	OVERHEAD COST		67,916,102
220201	TRAVEL & TRANSPORT - GENERAL		861,932
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		345,186
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		516,746
220202	UTILITIES - GENERAL		962,328
22020201	ELECTRICITY CHARGES		564,886
22020202	TELEPHONE CHARGES		66,240
22020203	INTERNET ACCESS CHARGES		331,202
220203	MATERIALS & SUPPLIES - GENERAL		2,753,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		344,498
22020302	BOOKS		516,746
22020303	NEWSPAPERS		182,161
22020304	MAGAZINES & PERIODICALS		544,306



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
0517001001			
22020305	PRINTING OF NON SECURITY DOCUMENTS		344,498
22020306	PRINTING OF SECURITY DOCUMENTS		516,746
22020307	DRUGS & MEDICAL SUPPLIES		185,544
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,233
220204	MAINTENANCE SERVICES - GENERAL		1,854,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		847,949
22020402	MAINTENANCE OF OFFICE FURNITURE		212,017
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		248,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		115,921
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,161
22020410	MAINTENANCE OF ROADS AND BRIDGES		248,402
220205	TRAINING - GENERAL		1,007,020
22020501	LOCAL TRAINING		1,007,020
220206	OTHER SERVICES - GENERAL		8,910,988
22020601	SECURITY SERVICES		5,299,232
22020604	RESIDENTIAL RENT		184,148
22020606	CLEANING & FUMIGATION SERVICES		3,427,608
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,120
22020708	BUDGET PREPARATION		33,120
220208	FUEL & LUBRICANTS - GENERAL		2,980,818
22020801	MOTOR VEHICLE FUEL COST		1,324,808
22020803	PLANT / GENERATOR FUEL COST		1,656,010
220210	MISCELLANEOUS		48,551,315
22021002	HONORARIUM & SITTING ALLOWANCE		3,312,021
22021003	PUBLICITY & ADVERTISEMENTS		1,159,207
22021004	MEDICAL EXPENSES		344,450
22021006	POSTAGES & COURIER SERVICES		82,801
22021009	SPORTING ACTIVITIES		496,803
22021010	DIRECT TEACHING & LABORATORY COST		43,122,914
22021031	CURRICULUM DEVELOPMENT		33,120
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,488,532
	TOTAL PERSONNEL		2,282,973,835
	TOTAL OVERHEAD		67,916,102
	TOTAL RECURRENT		2,350,889,937
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,381,378,469
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
YNSRW2017570	CONSTRUCTION OF SPORT COMPLEX	NEW	30,488,532
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,763,389,016
21	PERSONNEL COST		3,572,144,244
2101	SALARY		3,164,752,674
210101	SALARIES AND WAGES		3,164,752,674
21010101	SALARY		3,164,752,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		407,391,570
210201	ALLOWANCES		11,797,485
21020101	NON REGULAR ALLOWANCES		11,797,485
210202	SOCIAL CONTRIBUTIONS		395,594,085
21020201	NHIS		158,237,634
21020202	CONTRIBUTORY PENSION		237,356,451
22	OTHER RECURRENT COSTS		75,508,847
2202	OVERHEAD COST		75,508,847
220201	TRAVEL & TRANSPORT - GENERAL		7,935,263
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,153,812
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,781,452
220203	MATERIALS & SUPPLIES - GENERAL		4,271,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,963,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		982,808
22020306	PRINTING OF SECURITY DOCUMENTS		1,324,619
220204	MAINTENANCE SERVICES - GENERAL		2,640,801



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		957,407
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,296
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,097
220206	OTHER SERVICES - GENERAL		140,059
22020601	SECURITY SERVICES		140,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,025,199
22020703	LEGAL SERVICES		1,025,199
220208	FUEL & LUBRICANTS - GENERAL		9,741,195
22020801	MOTOR VEHICLE FUEL COST		2,298,250
22020803	PLANT / GENERATOR FUEL COST		7,442,945
220209	FINANCIAL CHARGES - GENERAL		5,348,468
22020902	INSURANCE PREMIUM		5,348,468
220210	MISCELLANEOUS		44,406,570
22021003	PUBLICITY & ADVERTISEMENTS		844,913
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		437,212
22021010	DIRECT TEACHING & LABORATORY COST		43,124,445
23	CAPITAL EXPENDITURE		115,735,925
2302	CONSTRUCTION / PROVISION		115,735,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,735,925
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		115,735,925
	TOTAL PERSONNEL		3,572,144,244
	TOTAL OVERHEAD		75,508,847
	TOTAL RECURRENT		3,647,653,091
	TOTAL CAPITAL		115,735,925
	TOTAL ALLOCATION		3,763,389,016
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
FPUWA1501020754	ADMIN BLOCK: COMPLETION OF THE SUBSTRUCTURE UP TO SECOND FLOOR SLAB, BLOCKWORK, CONCRETE WORK, ROOFING, SHUTTERING (DOORS & WINDOWS), FINISHES AND SERVICES AN EXTERNAL WORKS (SAP/S.TANKS).	NEW	65,735,925
FPUWA1501020755	PROCUREMENT OF 5 NOS. OF WATER PURIFICATION EQUIPMENT FOR AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	20,000,000
FPUWA1501020756	COMPLETION OF BLOCK OF 10 CLASSROOMS	ONGOING	30,000,000
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,165,446,554
21	PERSONNEL COST		6,958,262,343
2101	SALARY		6,190,594,811
210101	SALARIES AND WAGES		6,190,594,811
21010101	SALARY		6,190,594,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		767,667,532
210201	ALLOWANCES		4,747,743
21020101	NON REGULAR ALLOWANCES		4,747,743
210202	SOCIAL CONTRIBUTIONS		762,919,789
21020201	NHIS		298,625,179
21020202	CONTRIBUTORY PENSION		464,294,610
22	OTHER RECURRENT COSTS		176,695,679
2202	OVERHEAD COST		176,695,679
220201	TRAVEL & TRANSPORT - GENERAL		12,040,269
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,040,269
220202	UTILITIES - GENERAL		24,139,379
22020201	ELECTRICITY CHARGES		10,715,477
22020205	WATER RATES		13,423,902
220203	MATERIALS & SUPPLIES - GENERAL		5,787,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,961,036
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	MAINTENANCE SERVICES - GENERAL		11,531,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,743,259
22020402	MAINTENANCE OF OFFICE FURNITURE		826,839
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,307,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,653,679
220205	TRAINING - GENERAL		7,212,255
22020501	LOCAL TRAINING		7,212,255
220208	FUEL & LUBRICANTS - GENERAL		5,278,377
22020803	PLANT / GENERATOR FUEL COST		5,278,377
220210	MISCELLANEOUS		110,706,389



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		3,123,615
22021003	PUBLICITY & ADVERTISEMENTS		3,968,829
22021009	SPORTING ACTIVITIES		103,613,945
22021010	DIRECT TEACHING & LABORATORY COST		30,488,532
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,532
	TOTAL PERSONNEL		6,958,262,343
	TOTAL OVERHEAD		176,695,679
	TOTAL RECURRENT		7,134,958,022
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		7,165,446,554
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FPKAD1501019907	COMPLETION OF THEATRES AND OFFICES AT COLLEGE OF SCIENCE AND TECHNOLOGY	NEW	30,488,532
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,824,653,786
21	PERSONNEL COST		2,721,284,653
2101	SALARY		2,423,942,200
210101	SALARIES AND WAGES		2,423,942,200
21010101	SALARY		2,423,942,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		297,342,453
210202	SOCIAL CONTRIBUTIONS		297,342,453
21020201	NHIS		115,546,788
21020202	CONTRIBUTORY PENSION		181,795,665
22	OTHER RECURRENT COSTS		72,880,601
2202	OVERHEAD COST		72,880,601
220201	TRAVEL & TRANSPORT - GENERAL		6,515,621
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,662,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,853,155
220202	UTILITIES - GENERAL		1,091,018
22020201	ELECTRICITY CHARGES		855,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES		213,926
22020206	SEWERAGE CHARGES		21,392
220203	MATERIALS & SUPPLIES - GENERAL		3,068,222
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		849,551
22020302	BOOKS		427,850
22020303	NEWSPAPERS		85,570
22020304	MAGAZINES & PERIODICALS		42,785
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,283,550
22020307	DRUGS & MEDICAL SUPPLIES		378,916
220204	MAINTENANCE SERVICES - GENERAL		2,652,671
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		855,700
22020402	MAINTENANCE OF OFFICE FURNITURE		85,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		855,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,850
220205	TRAINING - GENERAL		427,850
22020501	LOCAL TRAINING		427,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		941,270
22020701	FINANCIAL CONSULTING		427,850
22020703	LEGAL SERVICES		513,420
220208	FUEL & LUBRICANTS - GENERAL		3,080,521
22020803	PLANT / GENERATOR FUEL COST		3,080,521
220210	MISCELLANEOUS		55,103,428
22021001	REFRESHMENT & MEALS		855,700
22021002	HONORARIUM & SITTING ALLOWANCE		4,278,501
22021003	PUBLICITY & ADVERTISEMENTS		584,132
22021006	POSTAGES & COURIER SERVICES		42,785
22021007	WELFARE PACKAGES		1,185,682
22021009	SPORTING ACTIVITIES		427,850
22021010	DIRECT TEACHING & LABORATORY COST		47,728,778
23	CAPITAL EXPENDITURE		30,488,532



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016
2302	CONSTRUCTION / PROVISION		APPROPRIATION ACT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,488,532
	TOTAL PERSONNEL		2,721,284,653
	TOTAL OVERHEAD		72,880,601
	TOTAL RECURRENT		2,794,165,254
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,824,653,786
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
FPOFF1501019956	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	30,488,532
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,072,318,568
21	PERSONNEL COST		1,986,959,027
2101	SALARY		1,732,997,730
210101	SALARIES AND WAGES		1,732,997,730
21010101	SALARY		1,732,997,730
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,961,297
210201	ALLOWANCES		40,635,197
21020101	NON REGULAR ALLOWANCES		40,635,197
210202	SOCIAL CONTRIBUTIONS		213,326,100
21020201	NHIS		83,351,270
21020202	CONTRIBUTORY PENSION		129,974,830
22	OTHER RECURRENT COSTS		54,871,009
2202	OVERHEAD COST		54,871,009
220201	TRAVEL & TRANSPORT - GENERAL		1,417,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		708,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		708,913
220202	UTILITIES - GENERAL		945,217
22020201	ELECTRICITY CHARGES		945,217
220203	MATERIALS & SUPPLIES - GENERAL		1,890,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,217
22020302	BOOKS		472,609
22020305	PRINTING OF NON SECURITY DOCUMENTS		472,609
220204	MAINTENANCE SERVICES - GENERAL		4,726,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,417,826
22020402	MAINTENANCE OF OFFICE FURNITURE		472,609
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,417,826
22020405	MAINTENANCE OF PLANTS/GENERATORS		472,609
22020406	OTHER MAINTENANCE SERVICES		945,217
220205	TRAINING - GENERAL		1,181,522
22020501	LOCAL TRAINING		1,181,522
220206	OTHER SERVICES - GENERAL		1,050,241
22020606	CLEANING & FUMIGATION SERVICES		1,050,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,417,827
22020701	FINANCIAL CONSULTING		472,609
22020703	LEGAL SERVICES		472,609
22020708	BUDGET PREPARATION		472,609
220208	FUEL & LUBRICANTS - GENERAL		2,363,043
22020801	MOTOR VEHICLE FUEL COST		1,417,826
22020803	PLANT / GENERATOR FUEL COST		945,217
220209	FINANCIAL CHARGES - GENERAL		2,363,043
22020902	INSURANCE PREMIUM		2,363,043
220210	MISCELLANEOUS		37,515,771
22021001	REFRESHMENT & MEALS		354,456
22021002	HONORARIUM & SITTING ALLOWANCE		354,456
22021003	PUBLICITY & ADVERTISEMENTS		1,050,241
22021007	WELFARE PACKAGES		708,913
22021010	DIRECT TEACHING & LABORATORY COST		34,575,096
22021029	MONITORING ACTIVITIES & FOLLOW UP		472,609
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,532



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,986,959,027
	TOTAL PERSONNEL		1,986,959,027
	TOTAL OVERHEAD		54,871,009
	TOTAL RECURRENT		2,041,830,036
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,072,318,568
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
YEDE020738	CONSULTANCY FEE FOR THE DEPARTMENT OF FISHERIES BUILDING	NEW	323,140
YEDE020739	SET OF STUDENTS BENCH(WOODEN ON METAL FRAME) CONSISTING OF FIVE NOS COLLAPSIBLE SEATS.	NEW	22,003,455
YEDE020740	BOQ VALUE (ANNEX. B)	NEW	8,161,937
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,949,379,083
21	PERSONNEL COST		3,785,226,457
2101	SALARY		3,359,717,882
210101	SALARIES AND WAGES		3,359,717,882
21010101	SALARY		3,359,717,882
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		425,508,575
210201	ALLOWANCES		5,543,840
21020101	NON REGULAR ALLOWANCES		5,543,840
210202	SOCIAL CONTRIBUTIONS		419,964,735
21020201	NHIS		167,985,894
21020202	CONTRIBUTORY PENSION		251,978,841
22	OTHER RECURRENT COSTS		105,597,043
2202	OVERHEAD COST		105,597,043
220201	TRAVEL & TRANSPORT - GENERAL		3,361,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,361,941
220202	UTILITIES - GENERAL		7,244,776
22020201	ELECTRICITY CHARGES		4,246,231
22020203	INTERNET ACCESS CHARGES		1,288,846
22020205	WATER RATES		1,709,699
220203	MATERIALS & SUPPLIES - GENERAL		7,207,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,131,339
22020303	NEWSPAPERS		517,365
22020304	MAGAZINES & PERIODICALS		274,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		995,261
22020309	UNIFORMS & OTHER CLOTHING		194,632
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,095,098
220204	MAINTENANCE SERVICES - GENERAL		9,294,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,854,405
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,449
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,409,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,820,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,369,970
220206	OTHER SERVICES - GENERAL		3,512,564
22020601	SECURITY SERVICES		3,512,564
220208	FUEL & LUBRICANTS - GENERAL		8,788,944
22020803	PLANT / GENERATOR FUEL COST		8,735,866
22020806	COOKING GAS/FUEL COST		53,078
220210	MISCELLANEOUS		66,186,315
22021010	DIRECT TEACHING & LABORATORY COST		66,186,315
23	CAPITAL EXPENDITURE		58,555,582
2301	FIXED ASSETS PURCHASED		25,217,466
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,217,466
23010107	PURCHASE OF TRUCKS		25,217,466
2303	REHABILITATION / REPAIRS		20,833,359
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,833,359
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,833,359
2305	OTHER CAPITAL PROJECTS		12,504,758
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,504,758
23050102	COMPUTER SOFTWARE ACQUISITION		12,504,758
	TOTAL PERSONNEL		3,785,226,457
	TOTAL OVERHEAD		105,597,043
	TOTAL RECURRENT		3,890,823,500



2016 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
	TOTAL CAPITAL	58,555,582
	TOTAL ALLOCATION	3,949,379,083
0517018012	FEDERAL POLYTECHNIC AUCHI	
CODE	PROJECT NAME	TYPE
FPAUC1501018577	PROCUREMENT/INSTALLATION OF STREET LIGHT	ONGOING
FPAUC1502018996	PROCUREMENT OF BAND WIDTH,SOFTWARE AND SERVERS	NEW
FPAUC1503018999	GENERAL ADMINISTRATION	NEW
0517018013	FEDERAL POLYTECHNIC NEKEDE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,183,995,497
21	PERSONNEL COST	3,080,735,708
2101	SALARY	2,738,431,740
210101	SALARIES AND WAGES	2,738,431,740
21010101	SALARY	2,738,431,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	342,303,968
210202	SOCIAL CONTRIBUTIONS	342,303,968
21020201	NHIS	136,921,587
21020202	CONTRIBUTORY PENSION	205,382,381
22	OTHER RECURRENT COSTS	72,771,257
2202	OVERHEAD COST	72,771,257
220201	TRAVEL & TRANSPORT - GENERAL	2,040,431
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,190,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	850,180
220202	UTILITIES - GENERAL	1,007,878
22020201	ELECTRICITY CHARGES	340,072
22020202	TELEPHONE CHARGES	85,018
22020203	INTERNET ACCESS CHARGES	85,018
22020204	SATELLITE BROADCASTING ACCESS CHARGES	340,072
22020205	WATER RATES	85,018
22020206	SEWERAGE CHARGES	72,680
220203	MATERIALS & SUPPLIES - GENERAL	2,210,467
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,180
22020302	BOOKS	85,018
22020303	NEWSPAPERS	170,036
22020304	MAGAZINES & PERIODICALS	85,018
22020305	PRINTING OF NON SECURITY DOCUMENTS	425,090
22020306	PRINTING OF SECURITY DOCUMENTS	255,054
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	340,072
220204	MAINTENANCE SERVICES - GENERAL	4,761,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	340,072
22020402	MAINTENANCE OF OFFICE FURNITURE	510,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,020,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	340,072
22020406	OTHER MAINTENANCE SERVICES	850,180
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	850,180
22020703	LEGAL SERVICES	850,180
220208	FUEL & LUBRICANTS - GENERAL	680,144
22020801	MOTOR VEHICLE FUEL COST	340,072
22020803	PLANT / GENERATOR FUEL COST	340,072
220209	FINANCIAL CHARGES - GENERAL	340,072
22020902	INSURANCE PREMIUM	340,072
220210	MISCELLANEOUS	60,881,079
22021002	HONORARIUM & SITTING ALLOWANCE	510,107
22021003	PUBLICITY & ADVERTISEMENTS	94,464
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	255,054
22021010	DIRECT TEACHING & LABORATORY COST	60,021,454
23	CAPITAL EXPENDITURE	30,488,532
2301	FIXED ASSETS PURCHASED	17,805,932
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,805,932
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,675,984
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,129,948
2305	OTHER CAPITAL PROJECTS	12,682,600
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,682,600
23050101	RESEARCH AND DEVELOPMENT	12,682,600



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016
	TOTAL PERSONNEL		APPROPRIATION ACT
	TOTAL OVERHEAD		3,080,735,708
	TOTAL RECURRENT		72,771,257
	TOTAL CAPITAL		3,153,506,965
	TOTAL ALLOCATION		30,488,532
0517018013	FEDERAL POLYTECHNIC NEKEDE		3,183,995,497
CODE	PROJECT NAME	TYPE	AMOUNT
YNEKD001020743	OFFICE FURNITURE AND FITTINGS	NEW	6,675,984
YNEKD3020745	ACADEMIC RESEARCH PROJECT	NEW	12,682,600
YNEKD4020747	BOOK BINDERY EQUIPMENT	NEW	11,129,948
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,716,168,695
21	PERSONNEL COST		4,555,274,688
2101	SALARY		3,951,933,400
210101	SALARIES AND WAGES		3,951,933,400
21010101	SALARY		3,951,933,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		603,341,288
210202	SOCIAL CONTRIBUTIONS		603,341,288
21020201	NHIS		306,946,283
21020202	CONTRIBUTORY PENSION		296,395,005
22	OTHER RECURRENT COSTS		99,772,875
2202	OVERHEAD COST		99,772,875
220201	TRAVEL & TRANSPORT - GENERAL		9,055,697
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,055,697
220202	UTILITIES - GENERAL		1,703,719
22020201	ELECTRICITY CHARGES		1,703,719
220203	MATERIALS & SUPPLIES - GENERAL		7,546,414
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,546,414
220204	MAINTENANCE SERVICES - GENERAL		1,509,283
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,509,283
220206	OTHER SERVICES - GENERAL		3,018,566
22020601	SECURITY SERVICES		3,018,566
220208	FUEL & LUBRICANTS - GENERAL		7,546,415
22020801	MOTOR VEHICLE FUEL COST		3,018,566
22020803	PLANT / GENERATOR FUEL COST		4,527,849
220210	MISCELLANEOUS		69,392,782
22021002	HONORARIUM & SITTING ALLOWANCE		1,207,427
22021003	PUBLICITY & ADVERTISEMENTS		2,012,377
22021010	DIRECT TEACHING & LABORATORY COST		66,172,979
23	CAPITAL EXPENDITURE		61,121,132
2301	FIXED ASSETS PURCHASED		61,121,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,121,132
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,924,128
23010113	PURCHASE OF COMPUTERS		20,197,004
	TOTAL PERSONNEL		4,555,274,688
	TOTAL OVERHEAD		99,772,875
	TOTAL RECURRENT		4,655,047,563
	TOTAL CAPITAL		61,121,132
	TOTAL ALLOCATION		4,716,168,695
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	PROJECT NAME	TYPE	AMOUNT
FPOKO1501020017	PURCHASE OF COMPUTERS	NEW	20,197,004
FPOKO1502020022	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	40,924,128
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		994,726,508
21	PERSONNEL COST		918,098,466
2101	SALARY		715,968,092
210101	SALARIES AND WAGES		715,968,092
21010101	SALARY		715,968,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,130,374
210201	ALLOWANCES		112,634,363
21020101	NON REGULAR ALLOWANCES		112,634,363
210202	SOCIAL CONTRIBUTIONS		89,496,011



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21020201	NHIS		35,798,404
21020202	CONTRIBUTORY PENSION		53,697,607
22	OTHER RECURRENT COSTS		46,139,510
2202	OVERHEAD COST		46,139,510
220201	TRAVEL & TRANSPORT - GENERAL		2,866,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,637,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,228,446
220202	UTILITIES - GENERAL		1,412,713
22020201	ELECTRICITY CHARGES		409,482
22020202	TELEPHONE CHARGES		204,741
22020203	INTERNET ACCESS CHARGES		184,267
22020204	SATELLITE BROADCASTING ACCESS CHARGES		409,482
22020206	SEWERAGE CHARGES		204,741
220203	MATERIALS & SUPPLIES - GENERAL		5,232,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		409,482
22020302	BOOKS		438,215
22020303	NEWSPAPERS		249,375
22020304	MAGAZINES & PERIODICALS		245,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,637,928
22020306	PRINTING OF SECURITY DOCUMENTS		2,047,411
22020307	DRUGS & MEDICAL SUPPLIES		204,741
220204	MAINTENANCE SERVICES - GENERAL		5,118,526
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		409,482
22020402	MAINTENANCE OF OFFICE FURNITURE		409,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		614,223
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,637,928
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,047,411
220206	OTHER SERVICES - GENERAL		818,964
22020601	SECURITY SERVICES		818,964
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,023,705
22020703	LEGAL SERVICES		1,023,705
220208	FUEL & LUBRICANTS - GENERAL		2,047,411
22020803	PLANT / GENERATOR FUEL COST		2,047,411
220209	FINANCIAL CHARGES - GENERAL		1,637,928
22020902	INSURANCE PREMIUM		1,637,928
220210	MISCELLANEOUS		25,981,048
22021002	HONORARIUM & SITTING ALLOWANCE		614,223
22021003	PUBLICITY & ADVERTISEMENTS		454,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		409,482
22021010	DIRECT TEACHING & LABORATORY COST		24,502,363
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,532
	TOTAL PERSONNEL		918,098,466
	TOTAL OVERHEAD		46,139,510
	TOTAL RECURRENT		964,237,976
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		994,726,508
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
FPDAM1501019111	CONSTRUCTION OF 1NO ENTERPRENUERSHIP WORKSHOP/LABORATORY (BOQ 1.)	NEW	30,488,532
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		837,450,252
21	PERSONNEL COST		723,740,310
2101	SALARY		627,881,676
210101	SALARIES AND WAGES		627,881,676
21010101	SALARY		627,881,676
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,858,634
210202	SOCIAL CONTRIBUTIONS		95,858,634
21020201	NHIS		48,767,509
21020202	CONTRIBUTORY PENSION		47,091,125
22	OTHER RECURRENT COSTS		83,221,410
2202	OVERHEAD COST		83,221,410



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016 APPROPRIATION ACT
220201	TRAVEL & TRANSPORT - GENERAL		2,242,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		497,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,745,107
220202	UTILITIES - GENERAL		1,761,085
22020201	ELECTRICITY CHARGES		567,734
22020202	TELEPHONE CHARGES		768,853
22020203	INTERNET ACCESS CHARGES		190,868
22020205	WATER RATES		148,735
22020206	SEWERAGE CHARGES		84,895
220203	MATERIALS & SUPPLIES - GENERAL		1,047,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		446,024
22020302	BOOKS		74,214
22020304	MAGAZINES & PERIODICALS		55,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,107
22020306	PRINTING OF SECURITY DOCUMENTS		81,635
22020309	UNIFORMS & OTHER CLOTHING		37,107
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		315,408
220204	MAINTENANCE SERVICES - GENERAL		1,175,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		392,402
22020402	MAINTENANCE OF OFFICE FURNITURE		76,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		190,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		114,521
22020405	MAINTENANCE OF PLANTS/GENERATORS		371,068
22020406	OTHER MAINTENANCE SERVICES		30,432
220205	TRAINING - GENERAL		111,320
22020501	LOCAL TRAINING		111,320
220206	OTHER SERVICES - GENERAL		15,436,429
22020601	SECURITY SERVICES		8,163,496
22020606	CLEANING & FUMIGATION SERVICES		7,272,933
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,960
22020701	FINANCIAL CONSULTING		118,742
22020702	INFORMATION TECHNOLOGY CONSULTING		83,696
22020703	LEGAL SERVICES		74,441
22020708	BUDGET PREPARATION		63,082
220208	FUEL & LUBRICANTS - GENERAL		4,898,098
22020803	PLANT / GENERATOR FUEL COST		4,898,098
220209	FINANCIAL CHARGES - GENERAL		333,961
22020901	BANK CHARGES (OTHER THAN INTEREST)		37,107
22020902	INSURANCE PREMIUM		296,854
220210	MISCELLANEOUS		56,209,065
22021001	REFRESHMENT & MEALS		302,146
22021002	HONORARIUM & SITTING ALLOWANCE		3,483,644
22021006	POSTAGES & COURIER SERVICES		85,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		74,214
22021009	SPORTING ACTIVITIES		371,068
22021010	DIRECT TEACHING & LABORATORY COST		51,818,433
22021029	MONITORING ACTIVITIES & FOLLOW UP		74,214
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,488,532
	TOTAL PERSONNEL		723,740,310
	TOTAL OVERHEAD		83,221,410
	TOTAL RECURRENT		806,961,720
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		837,450,252
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
FPHUS1501019149	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	30,488,532
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,633,465,568
21	PERSONNEL COST		2,529,347,054
2101	SALARY		2,194,337,726
210101	SALARIES AND WAGES		2,194,337,726



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21010101	SALARY		2,194,337,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		335,009,328
210202	SOCIAL CONTRIBUTIONS		335,009,328
21020201	NHIS		170,433,998
21020202	CONTRIBUTORY PENSION		164,575,330
22	OTHER RECURRENT COSTS		73,629,982
2202	OVERHEAD COST		73,629,982
220201	TRAVEL & TRANSPORT - GENERAL		5,194,715
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,731,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,463,143
220202	UTILITIES - GENERAL		5,194,715
22020201	ELECTRICITY CHARGES		4,155,772
22020202	TELEPHONE CHARGES		1,038,943
220203	MATERIALS & SUPPLIES - GENERAL		3,393,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		692,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		865,786
22020306	PRINTING OF SECURITY DOCUMENTS		692,628
22020308	FIELD & CAMPING MATERIALS SUPPLIES		277,052
22020309	UNIFORMS & OTHER CLOTHING		173,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		692,628
220204	MAINTENANCE SERVICES - GENERAL		3,116,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		692,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		692,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		692,628
22020405	MAINTENANCE OF PLANTS/GENERATORS		692,628
22020406	OTHER MAINTENANCE SERVICES		346,315
220205	TRAINING - GENERAL		1,038,943
22020501	LOCAL TRAINING		1,038,943
220206	OTHER SERVICES - GENERAL		538,712
22020604	RESIDENTIAL RENT		346,315
22020606	CLEANING & FUMIGATION SERVICES		192,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,731,571
22020701	FINANCIAL CONSULTING		1,038,943
22020703	LEGAL SERVICES		692,628
220208	FUEL & LUBRICANTS - GENERAL		4,557,557
22020801	MOTOR VEHICLE FUEL COST		748,099
22020803	PLANT / GENERATOR FUEL COST		3,809,458
220210	MISCELLANEOUS		49,401,775
22021001	REFRESHMENT & MEALS		519,472
22021002	HONORARIUM & SITTING ALLOWANCE		5,194,715
22021003	PUBLICITY & ADVERTISEMENTS		1,154,381
22021007	WELFARE PACKAGES		1,038,943
22021010	DIRECT TEACHING & LABORATORY COST		41,494,264
23	CAPITAL EXPENDITURE		30,488,532
2302	CONSTRUCTION / PROVISION		30,488,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,488,532
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,532
	TOTAL PERSONNEL		2,529,347,054
	TOTAL OVERHEAD		73,629,982
	TOTAL RECURRENT		2,602,977,036
	TOTAL CAPITAL		30,488,532
	TOTAL ALLOCATION		2,633,465,568
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
YKEBBI017524	COMPLETION OF DEPARTMENTAL BUILDING FOR BUILDING TECHNOLOGY WITH OFFICES, CLASSROOMS, STUDIOS, WORKSHOPS AND DATA ROOM	NEW	30,488,532
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,918,978,811
21	PERSONNEL COST		1,833,888,426
2101	SALARY		1,634,302,995
210101	SALARIES AND WAGES		1,634,302,995
21010101	SALARY		1,634,302,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,585,431
210202	SOCIAL CONTRIBUTIONS		199,585,431



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		77,012,706
21020201	NHIS		122,572,725
21020202	CONTRIBUTORY PENSION		
22	OTHER RECURRENT COSTS		53,601,853
2202	OVERHEAD COST		53,601,853
220201	TRAVEL & TRANSPORT - GENERAL		523,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		523,431
220202	UTILITIES - GENERAL		2,126,440
22020201	ELECTRICITY CHARGES		981,434
22020203	INTERNET ACCESS CHARGES		1,145,006
220203	MATERIALS & SUPPLIES - GENERAL		1,886,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,165,511
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		720,958
220204	MAINTENANCE SERVICES - GENERAL		365,517
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		365,517
220205	TRAINING - GENERAL		294,430
22020501	LOCAL TRAINING		294,430
220206	OTHER SERVICES - GENERAL		32,714
22020604	RESIDENTIAL RENT		32,714
220208	FUEL & LUBRICANTS - GENERAL		3,454,646
22020803	PLANT / GENERATOR FUEL COST		3,454,646
220210	MISCELLANEOUS		44,918,207
22021010	DIRECT TEACHING & LABORATORY COST		44,918,207
23	CAPITAL EXPENDITURE		31,488,532
2303	REHABILITATION / REPAIRS		31,488,532
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,488,532
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,560,149
23030113	REHABILITATION / REPAIRS - ROADS		10,928,383
	TOTAL PERSONNEL		1,833,888,426
	TOTAL OVERHEAD		53,601,853
	TOTAL RECURRENT		1,887,490,279
	TOTAL CAPITAL		31,488,532
	TOTAL ALLOCATION		1,918,978,811
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
YILARO2017539	COMPLETE REPLACEMENT OF ROOFS, CEILLINGS,ELECTRICAL WIRING, ELECTRIC FANS, WINDOWS, DOORS, ROOM CABINETS, TOILET FACILITIES, FLOORING AND PAINTING	NEW	20,560,149
YILARO3017546	REHABILITATION OF 1353M OF ASPHALT LAID INTERNAL ROAD. SITE CLEARING, EXCAVATION & FILLING, WEARING COURSE, KERBS, DRAINAGE, WALKWAYS AND STREET LIGHTING.	NEW	10,928,383
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,867,023,378
21	PERSONNEL COST		4,325,473,178
2101	SALARY		3,827,011,978
210101	SALARIES AND WAGES		3,827,011,978
21010101	SALARY		3,827,011,978
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		498,461,200
210201	ALLOWANCES		31,582,314
21020101	NON REGULAR ALLOWANCES		31,582,314
210202	SOCIAL CONTRIBUTIONS		466,878,886
21020201	NHIS		179,852,988
21020202	CONTRIBUTORY PENSION		287,025,898
22	OTHER RECURRENT COSTS		151,251,523
2202	OVERHEAD COST		151,251,523
220201	TRAVEL & TRANSPORT - GENERAL		2,771,258
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,979,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		791,789
220202	UTILITIES - GENERAL		6,740,828
22020201	ELECTRICITY CHARGES		3,969,570
22020202	TELEPHONE CHARGES		791,789
22020203	INTERNET ACCESS CHARGES		1,187,682
22020205	WATER RATES		395,894
22020206	SEWERAGE CHARGES		395,894
220203	MATERIALS & SUPPLIES - GENERAL		8,511,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		593,841



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		593,841
22020302	BOOKS		593,841
22020303	NEWSPAPERS		395,894
22020304	MAGAZINES & PERIODICALS		197,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		395,894
22020306	PRINTING OF SECURITY DOCUMENTS		395,894
22020307	DRUGS & MEDICAL SUPPLIES		1,187,682
22020309	UNIFORMS & OTHER CLOTHING		791,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,958,941
220204	MAINTENANCE SERVICES - GENERAL		4,750,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		791,789
22020402	MAINTENANCE OF OFFICE FURNITURE		791,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		593,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		989,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		593,841
22020406	OTHER MAINTENANCE SERVICES		593,841
22020410	MAINTENANCE OF ROADS AND BRIDGES		395,894
220205	TRAINING - GENERAL		1,187,682
22020501	LOCAL TRAINING		1,187,682
220206	OTHER SERVICES - GENERAL		18,321,096
22020601	SECURITY SERVICES		11,085,033
22020604	RESIDENTIAL RENT		197,947
22020606	CLEANING & FUMIGATION SERVICES		7,038,116
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		791,789
22020703	LEGAL SERVICES		791,789
220208	FUEL & LUBRICANTS - GENERAL		1,187,681
22020801	MOTOR VEHICLE FUEL COST		395,894
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,894
22020803	PLANT / GENERATOR FUEL COST		395,894
220209	FINANCIAL CHARGES - GENERAL		1,979,470
22020902	INSURANCE PREMIUM		1,979,470
220210	MISCELLANEOUS		105,009,269
22021002	HONORARIUM & SITTING ALLOWANCE		1,583,576
22021003	PUBLICITY & ADVERTISEMENTS		659,823
22021004	MEDICAL EXPENSES		593,841
22021006	POSTAGES & COURIER SERVICES		593,841
22021007	WELFARE PACKAGES		395,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,894
22021009	SPORTING ACTIVITIES		712,609
22021010	DIRECT TEACHING & LABORATORY COST		100,073,792
23	CAPITAL EXPENDITURE		390,298,677
2301	FIXED ASSETS PURCHASED		365,696,587
230101	PURCHASE OF FIXED ASSETS - GENERAL		365,696,587
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,696,587
23010113	6 BLOCKS OF CLASSROOMS AT EKPE NEW SITE		90,000,000
23010114	B) MALE & FEMALE HOSTEL AT EKPE NEW SITE		210,000,000
23010115	SUPPLY OF FURNITURE FOR CLASSROOMS/OFFICES AT EKPE NEW SITE		50,000,000
2305	OTHER CAPITAL PROJECTS		24,602,090
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,602,090
23050101	RESEARCH AND DEVELOPMENT		10,994,847
23050103	MONITORING AND EVALUATION		1,708,694
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		11,898,549
	TOTAL PERSONNEL		4,325,473,178
	TOTAL OVERHEAD		151,251,523
	TOTAL RECURRENT		4,476,724,701
	TOTAL CAPITAL		390,298,677
	TOTAL ALLOCATION		4,867,023,378
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,217,013
21	PERSONNEL COST		434,348,897
2101	SALARY		379,524,648
210101	SALARIES AND WAGES		379,524,648
21010101	SALARY		379,524,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,824,249
210201	ALLOWANCES		7,383,667



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		7,383,667
21020101	NON REGULAR ALLOWANCES		7,383,667
210202	SOCIAL CONTRIBUTIONS		47,440,582
21020201	NHIS		18,976,233
21020202	CONTRIBUTORY PENSION		28,464,349
22	OTHER RECURRENT COSTS		130,379,584
2202	OVERHEAD COST		130,379,584
220201	TRAVEL & TRANSPORT - GENERAL		5,460,765
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		780,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,680,656
220202	UTILITIES - GENERAL		1,950,273
22020203	INTERNET ACCESS CHARGES		1,950,273
220203	MATERIALS & SUPPLIES - GENERAL		14,697,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,546
22020303	NEWSPAPERS		273,038
22020304	MAGAZINES & PERIODICALS		78,011
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,560,218
22020306	PRINTING OF SECURITY DOCUMENTS		780,109
22020307	DRUGS & MEDICAL SUPPLIES		3,132,493
22020309	UNIFORMS & OTHER CLOTHING		195,027
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,680,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		97,514
220204	MAINTENANCE SERVICES - GENERAL		5,655,792
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,170,164
22020402	MAINTENANCE OF OFFICE FURNITURE		195,027
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,950,273
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,109
22020405	MAINTENANCE OF PLANTS/GENERATORS		780,109
22020406	OTHER MAINTENANCE SERVICES		195,027
22020410	MAINTENANCE OF ROADS AND BRIDGES		585,082
220205	TRAINING - GENERAL		1,950,273
22020501	LOCAL TRAINING		1,950,273
220206	OTHER SERVICES - GENERAL		2,643,703
22020601	SECURITY SERVICES		780,109
22020604	RESIDENTIAL RENT		780,109
22020606	CLEANING & FUMIGATION SERVICES		1,083,485
220208	FUEL & LUBRICANTS - GENERAL		9,361,311
22020801	MOTOR VEHICLE FUEL COST		2,340,328
22020803	PLANT / GENERATOR FUEL COST		7,020,984
220210	MISCELLANEOUS		88,659,852
22021001	REFRESHMENT & MEALS		195,027
22021002	HONORARIUM & SITTING ALLOWANCE		9,751,366
22021003	PUBLICITY & ADVERTISEMENTS		866,788
22021006	POSTAGES & COURIER SERVICES		58,508
22021007	WELFARE PACKAGES		390,055
22021009	SPORTING ACTIVITIES		1,950,273
22021010	DIRECT TEACHING & LABORATORY COST		75,447,835
23	CAPITAL EXPENDITURE		33,488,532
2301	FIXED ASSETS PURCHASED		30,901,046
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,901,046
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,901,046
2302	CONSTRUCTION / PROVISION		2,587,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,587,486
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,587,486
	TOTAL PERSONNEL		434,348,897
	TOTAL OVERHEAD		130,379,584
	TOTAL RECURRENT		564,728,481
	TOTAL CAPITAL		33,488,532
	TOTAL ALLOCATION		598,217,013
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
FPBAL1501019012	LABORATORY FURNITURE AND EQUIPMENT.	NEW	30,901,046
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,028,321,116
21	PERSONNEL COST		855,774,185



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2101	SALARY		760,688,165
210101	SALARIES AND WAGES		760,688,165
21010101	SALARY		760,688,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,086,020
210202	SOCIAL CONTRIBUTIONS		95,086,020
21020201	NHIS		38,034,408
21020202	CONTRIBUTORY PENSION		57,051,612
22	OTHER RECURRENT COSTS		130,418,399
2202	OVERHEAD COST		130,418,399
220201	TRAVEL & TRANSPORT - GENERAL		8,495,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,449,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,045,346
220202	UTILITIES - GENERAL		4,480,247
22020201	ELECTRICITY CHARGES		809,069
22020202	TELEPHONE CHARGES		606,802
22020203	INTERNET ACCESS CHARGES		637,169
22020204	SATELLITE BROADCASTING ACCESS CHARGES		202,267
22020205	WATER RATES		202,267
22020206	SEWERAGE CHARGES		1,941,766
22020207	LEASED COMMUNICATION LINES(S)		80,907
220203	MATERIALS & SUPPLIES - GENERAL		21,844,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,045,346
22020302	BOOKS		404,535
22020303	NEWSPAPERS		1,618,139
22020304	MAGAZINES & PERIODICALS		202,267
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,045,346
22020306	PRINTING OF SECURITY DOCUMENTS		3,438,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,090,692
220204	MAINTENANCE SERVICES - GENERAL		15,372,316
22020402	MAINTENANCE OF OFFICE FURNITURE		2,022,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,236,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,045,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,449,881
22020406	OTHER MAINTENANCE SERVICES		1,618,139
220208	FUEL & LUBRICANTS - GENERAL		4,045,346
22020803	PLANT / GENERATOR FUEL COST		4,045,346
220209	FINANCIAL CHARGES - GENERAL		1,415,871
22020902	INSURANCE PREMIUM		1,415,871
220210	MISCELLANEOUS		74,764,523
22021002	HONORARIUM & SITTING ALLOWANCE		1,011,336
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		809,069
22021010	DIRECT TEACHING & LABORATORY COST		72,944,117
23	CAPITAL EXPENDITURE		42,128,532
2302	CONSTRUCTION / PROVISION		42,128,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,128,532
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,128,532
	TOTAL PERSONNEL		855,774,185
	TOTAL OVERHEAD		130,418,399
	TOTAL RECURRENT		986,192,584
	TOTAL CAPITAL		42,128,532
	TOTAL ALLOCATION		1,028,321,116
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
FPEKO1501019996	CONSTRUCTION OF ENGINEERING LABORATORIES/EQUIPMENTS, ENGAGEMENT OF CONSTSULTANTS,PROJECT PLANNING COMMITTEE MEETING	NEW	42,128,532
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		383,696,498
21	PERSONNEL COST		178,269,491
2101	SALARY		158,461,770
210101	SALARIES AND WAGES		158,461,770
21010101	SALARY		158,461,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,807,721
210202	SOCIAL CONTRIBUTIONS		19,807,721
21020201	NHIS		7,923,088



		2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	APPROPRIATION ACT
21020202	CONTRIBUTORY PENSION	11,884,633
22	OTHER RECURRENT COSTS	130,838,475
2202	OVERHEAD COST	130,838,475
220201	TRAVEL & TRANSPORT - GENERAL	2,366,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,478,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	887,253
220202	UTILITIES - GENERAL	3,105,387
22020201	ELECTRICITY CHARGES	1,478,755
22020202	TELEPHONE CHARGES	295,752
22020203	INTERNET ACCESS CHARGES	887,253
22020204	SATELLITE BROADCASTING ACCESS CHARGES	295,752
22020205	WATER RATES	147,875
220203	MATERIALS & SUPPLIES - GENERAL	6,547,287
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	591,502
22020303	NEWSPAPERS	147,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,433,267
22020306	PRINTING OF SECURITY DOCUMENTS	1,478,755
22020307	DRUGS & MEDICAL SUPPLIES	591,502
22020309	UNIFORMS & OTHER CLOTHING	712,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	591,502
220204	MAINTENANCE SERVICES - GENERAL	3,272,884
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	295,752
22020402	MAINTENANCE OF OFFICE FURNITURE	295,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,118,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	147,875
22020405	MAINTENANCE OF PLANTS/GENERATORS	295,752
22020406	OTHER MAINTENANCE SERVICES	823,126
22020408	MAINTENANCE OF SEA BOATS	295,752
220205	TRAINING - GENERAL	327,803
22020501	LOCAL TRAINING	327,803
220206	OTHER SERVICES - GENERAL	17,596,273
22020601	SECURITY SERVICES	8,794,996
22020603	OFFICE RENT	5,915,020
22020606	CLEANING & FUMIGATION SERVICES	2,886,257
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,351,285
22020701	FINANCIAL CONSULTING	1,478,755
22020703	LEGAL SERVICES	1,478,755
22020704	ENGINEERING SERVICES	887,253
22020705	ARCHITECTURAL SERVICES	1,183,004
22020706	SURVEYING SERVICES	887,253
22020708	BUDGET PREPARATION	4,436,265
220208	FUEL & LUBRICANTS - GENERAL	3,844,763
22020801	MOTOR VEHICLE FUEL COST	1,183,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,183,004
22020803	PLANT / GENERATOR FUEL COST	1,478,755
220209	FINANCIAL CHARGES - GENERAL	2,957,510
22020902	INSURANCE PREMIUM	2,957,510
220210	MISCELLANEOUS	80,469,275
22021001	REFRESHMENT & MEALS	1,478,755
22021002	HONORARIUM & SITTING ALLOWANCE	1,478,755
22021003	PUBLICITY & ADVERTISEMENTS	1,314,449
22021004	MEDICAL EXPENSES	1,478,755
22021006	POSTAGES & COURIER SERVICES	295,752
22021007	WELFARE PACKAGES	591,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	147,845
22021009	SPORTING ACTIVITIES	147,845
22021010	DIRECT TEACHING & LABORATORY COST	72,944,117
22021031	CURRICULUM DEVELOPMENT	591,502
23	CAPITAL EXPENDITURE	74,588,532
2301	FIXED ASSETS PURCHASED	51,639,432
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,639,432
23010105	PURCHASE OF MOTOR VEHICLES	20,775,733
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,863,699
2302	CONSTRUCTION / PROVISION	22,949,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,949,100



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		22,949,100
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,949,100
	TOTAL PERSONNEL		178,269,491
	TOTAL OVERHEAD		130,838,475
	TOTAL RECURRENT		309,107,966
	TOTAL CAPITAL		74,588,532
	TOTAL ALLOCATION		383,696,498
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
FPBON1501019078	COST EXPANSION OF MECHANICAL ENGINEERING TECHNOLOGY BUILDING	NEW	22,949,100
FPBON1502019084	PURCHASE OF VEHICLE	NEW	20,775,733
FPBON1503019095	PURCHASE OF OFFICE FURNITURES	NEW	30,863,699
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,346,075
21	PERSONNEL COST		178,269,491
2101	SALARY		158,461,770
210101	SALARIES AND WAGES		158,461,770
21010101	SALARY		158,461,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,807,721
210202	SOCIAL CONTRIBUTIONS		19,807,721
21020201	NHIS		7,923,088
21020202	CONTRIBUTORY PENSION		11,884,633
22	OTHER RECURRENT COSTS		32,401,518
2202	OVERHEAD COST		32,401,518
220201	TRAVEL & TRANSPORT - GENERAL		1,599,615
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,129,140
220202	UTILITIES - GENERAL		846,855
22020201	ELECTRICITY CHARGES		470,475
22020202	TELEPHONE CHARGES		188,190
22020203	INTERNET ACCESS CHARGES		188,190
220203	MATERIALS & SUPPLIES - GENERAL		846,855
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		470,475
22020302	BOOKS		188,190
22020303	NEWSPAPERS		188,190
220204	MAINTENANCE SERVICES - GENERAL		1,764,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		188,190
22020402	MAINTENANCE OF OFFICE FURNITURE		282,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		376,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		470,475
220205	TRAINING - GENERAL		470,475
22020501	LOCAL TRAINING		470,475
220208	FUEL & LUBRICANTS - GENERAL		799,808
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		658,665
22020803	PLANT / GENERATOR FUEL COST		141,143
220210	MISCELLANEOUS		26,073,095
22021001	REFRESHMENT & MEALS		376,380
22021002	HONORARIUM & SITTING ALLOWANCE		188,190
22021003	PUBLICITY & ADVERTISEMENTS		52,275
22021006	POSTAGES & COURIER SERVICES		282,285
22021007	WELFARE PACKAGES		470,475
22021009	SPORTING ACTIVITIES		470,475
22021010	DIRECT TEACHING & LABORATORY COST		24,233,015
23	CAPITAL EXPENDITURE		232,675,067
2301	FIXED ASSETS PURCHASED		13,027,926
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,027,926
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,886,774
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,141,152
2302	CONSTRUCTION / PROVISION		208,506,283
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		208,506,283
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,372,222
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,627,901
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,275,405
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		108,210,860



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23020114	CONSTRUCTION / PROVISION OF ROADS		61,019,895
2305	OTHER CAPITAL PROJECTS		11,140,857
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,140,857
23050102	COMPUTER SOFTWARE ACQUISITION		11,140,857
	TOTAL PERSONNEL		178,269,491
	TOTAL OVERHEAD		32,401,518
	TOTAL RECURRENT		210,671,009
	TOTAL CAPITAL		232,675,067
	TOTAL ALLOCATION		443,346,075
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	PROJECT NAME	TYPE	AMOUNT
PUKA014021069	PROVISION OF OFFICE FURNITURE	NEW	5,886,774
PUKA015021075	CONSTRUCTION OF ROAD	NEW	61,019,895
PUKANA10021072	PROVISION OF ELECTRICITY	NEW	7,372,222
PUKANA12021076	CONSTRUCTION/PROVISION OF HOSPITALS AND HEALTH CENTRES	NEW	22,275,405
PUKANA13021068	CONSTRUCTION OF LIBRARIES	NEW	108,210,860
PUKANA5021070	PROVISION OF BOOKS	NEW	7,141,152
PUKANA8021071	PROVISION OF WATER	NEW	9,627,901
PUKANA9021074	PROVISION OF INTERNET BANDWIDTH	NEW	12,378,730
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		276,605,141
21	PERSONNEL COST		178,269,491
2101	SALARY		158,461,770
210101	SALARIES AND WAGES		158,461,770
21010101	SALARY		158,461,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,807,721
210202	SOCIAL CONTRIBUTIONS		19,807,721
21020201	NHIS		7,923,088
21020202	CONTRIBUTORY PENSION		11,884,633
22	OTHER RECURRENT COSTS		32,401,518
2202	OVERHEAD COST		32,401,518
220201	TRAVEL & TRANSPORT - GENERAL		1,599,615
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,129,140
220202	UTILITIES - GENERAL		846,855
22020201	ELECTRICITY CHARGES		470,475
22020202	TELEPHONE CHARGES		188,190
22020203	INTERNET ACCESS CHARGES		188,190
220203	MATERIALS & SUPPLIES - GENERAL		846,855
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		470,475
22020302	BOOKS		188,190
22020303	NEWSPAPERS		188,190
220204	MAINTENANCE SERVICES - GENERAL		1,764,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		188,190
22020402	MAINTENANCE OF OFFICE FURNITURE		282,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		376,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		470,475
220205	TRAINING - GENERAL		470,475
22020501	LOCAL TRAINING		470,475
220208	FUEL & LUBRICANTS - GENERAL		799,808
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		658,665
22020803	PLANT / GENERATOR FUEL COST		141,143
220210	MISCELLANEOUS		26,073,095
22021001	REFRESHMENT & MEALS		376,380
22021002	HONORARIUM & SITTING ALLOWANCE		188,190
22021003	PUBLICITY & ADVERTISEMENTS		52,275
22021006	POSTAGES & COURIER SERVICES		282,285
22021007	WELFARE PACKAGES		470,475
22021009	SPORTING ACTIVITIES		470,475
22021010	DIRECT TEACHING & LABORATORY COST		24,233,015
23	CAPITAL EXPENDITURE		65,934,132
2302	CONSTRUCTION / PROVISION		65,934,132
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,934,132



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		65,934,132
	TOTAL PERSONNEL		178,269,491
	TOTAL OVERHEAD		32,401,518
	TOTAL RECURRENT		210,671,009
	TOTAL CAPITAL		65,934,132
	TOTAL ALLOCATION		276,605,141
	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
NICON1501019981	CONSTRUCTION/PROVISION OF WATER FACILITIES	NEW	22,062,514
NICON1501019982	GATE HOUSE AND FENCING OF THE PERMANENT SITE	NEW	24,366,455
NICON1501019983	CONSTRUCTION AND PROVISION OF ELECTRICITY	NEW	19,505,163
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,094,425,743
21	PERSONNEL COST		687,272,510
2101	SALARY		599,772,510
210101	SALARIES AND WAGES		599,772,510
21010101	SALARY		599,772,510
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,500,000
210202	SOCIAL CONTRIBUTIONS		87,500,000
21020201	NHIS		35,000,000
21020202	CONTRIBUTORY PENSION		52,500,000
22	OTHER RECURRENT COSTS		100,227,490
2202	OVERHEAD COST		100,227,490
23	CAPITAL EXPENDITURE		306,925,743
2301	FIXED ASSETS PURCHASED		38,935,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,935,808
23010105	PURCHASE OF MOTOR VEHICLES		38,935,808
2302	CONSTRUCTION / PROVISION		267,989,934
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		267,989,934
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		161,132,772
23020114	CONSTRUCTION / PROVISION OF ROADS		106,857,162
	TOTAL PERSONNEL		687,272,510
	TOTAL OVERHEAD		100,227,490
	TOTAL RECURRENT		787,500,000
	TOTAL CAPITAL		306,925,743
	TOTAL ALLOCATION		1,094,425,743
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ILEOLUJI 001021056	PROVISION OF 33KVA ELECTRICITY TO SCHOOL	NEW	161,132,772
ILEOLUJI 002021057	CONSTRUCTION OF 10KM ACCESS ROAD IN SCH ENVIRONMENT	NEW	106,857,162
ILEOLUJI 003021058	PROCUREMENT OF UTILITY VEHICLE	NEW	38,935,808
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,682,748,486
21	PERSONNEL COST		1,595,178,439
2101	SALARY		1,417,936,390
210101	SALARIES AND WAGES		1,417,936,390
21010101	SALARY		1,417,936,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,242,049
210202	SOCIAL CONTRIBUTIONS		177,242,049
21020201	NHIS		70,896,820
21020202	CONTRIBUTORY PENSION		106,345,229
22	OTHER RECURRENT COSTS		45,556,285
2202	OVERHEAD COST		45,556,285
220201	TRAVEL & TRANSPORT - GENERAL		2,342,854
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		585,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,757,140
220202	UTILITIES - GENERAL		1,073,806
22020201	ELECTRICITY CHARGES		488,094
22020202	TELEPHONE CHARGES		97,619
22020203	INTERNET ACCESS CHARGES		292,856
22020204	SATELLITE BROADCASTING ACCESS CHARGES		97,619
22020205	WATER RATES		97,619
220203	MATERIALS & SUPPLIES - GENERAL		4,646,661



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		488,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		390,476
22020302	BOOKS		390,476
22020303	NEWSPAPERS		292,856
22020304	MAGAZINES & PERIODICALS		390,476
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,952
22020306	PRINTING OF SECURITY DOCUMENTS		780,952
22020307	DRUGS & MEDICAL SUPPLIES		585,714
22020308	FIELD & CAMPING MATERIALS SUPPLIES		780,952
22020309	UNIFORMS & OTHER CLOTHING		175,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,568,565
220204	MAINTENANCE SERVICES - GENERAL		370,952
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		585,714
22020402	MAINTENANCE OF OFFICE FURNITURE		976,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		976,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		780,952
22020406	OTHER MAINTENANCE SERVICES		97,619
22020410	MAINTENANCE OF ROADS AND BRIDGES		585,714
220205	TRAINING - GENERAL		585,714
22020501	LOCAL TRAINING		629,100
220206	OTHER SERVICES - GENERAL		195,238
22020601	SECURITY SERVICES		433,862
22020606	CLEANING & FUMIGATION SERVICES		1,529,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		650,793
22020702	INFORMATION TECHNOLOGY CONSULTING		390,476
22020703	LEGAL SERVICES		292,856
22020705	ARCHITECTURAL SERVICES		97,619
22020706	SURVEYING SERVICES		97,619
22020708	BUDGET PREPARATION		1,366,664
220208	FUEL & LUBRICANTS - GENERAL		292,856
22020801	MOTOR VEHICLE FUEL COST		390,476
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		292,856
22020803	PLANT / GENERATOR FUEL COST		390,476
22020806	COOKING GAS/FUEL COST		195,238
220209	FINANCIAL CHARGES - GENERAL		195,238
22020904	OTHER CRF BANK CHARGES		28,618,321
220210	MISCELLANEOUS		351,428
22021001	REFRESHMENT & MEALS		216,931
22021003	PUBLICITY & ADVERTISEMENTS		390,476
22021004	MEDICAL EXPENSES		253,809
22021006	POSTAGES & COURIER SERVICES		370,952
22021009	SPORTING ACTIVITIES		26,937,106
22021010	DIRECT TEACHING & LABORATORY COST		97,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,013,762
23	CAPITAL EXPENDITURE		42,013,762
2304	PRESERVATION OF THE ENVIRONMENT		42,013,762
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		42,013,762
23040102	EROSION & FLOOD CONTROL		42,013,762
	TOTAL PERSONNEL		1,595,178,439
	TOTAL OVERHEAD		45,556,285
	TOTAL RECURRENT		1,640,734,724
	TOTAL CAPITAL		42,013,762
	TOTAL ALLOCATION		1,682,748,486
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEABKT017236	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	NEW	42,013,762
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,472,350,711
21	PERSONNEL COST		1,388,818,009
2101	SALARY		1,229,088,915



		2016
		APPROPRIATION
		ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	1,229,088,915
210101	SALARIES AND WAGES	1,229,088,915
21010101	SALARY	1,229,088,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,729,094
210201	ALLOWANCES	6,092,979
21020101	NON REGULAR ALLOWANCES	6,092,979
210202	SOCIAL CONTRIBUTIONS	153,636,115
21020201	NHIS	61,454,446
21020202	CONTRIBUTORY PENSION	92,181,669
22	OTHER RECURRENT COSTS	46,518,940
2202	OVERHEAD COST	46,518,940
220201	TRAVEL & TRANSPORT - GENERAL	2,114,663
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	528,665
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,585,997
220202	UTILITIES - GENERAL	969,220
22020201	ELECTRICITY CHARGES	440,555
22020202	TELEPHONE CHARGES	88,111
22020203	INTERNET ACCESS CHARGES	264,333
22020204	SATELLITE BROADCASTING ACCESS CHARGES	88,111
22020205	WATER RATES	88,111
220203	MATERIALS & SUPPLIES - GENERAL	4,194,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	440,555
22020302	BOOKS	352,444
22020303	NEWSPAPERS	352,444
22020304	MAGAZINES & PERIODICALS	264,333
22020305	PRINTING OF NON SECURITY DOCUMENTS	352,444
22020306	PRINTING OF SECURITY DOCUMENTS	334,822
22020307	DRUGS & MEDICAL SUPPLIES	704,887
22020308	FIELD & CAMPING MATERIALS SUPPLIES	528,665
22020309	UNIFORMS & OTHER CLOTHING	704,887
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	158,600
220204	MAINTENANCE SERVICES - GENERAL	4,123,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	334,822
22020402	MAINTENANCE OF OFFICE FURNITURE	528,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	881,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	881,110
22020405	MAINTENANCE OF PLANTS/GENERATORS	704,887
22020406	OTHER MAINTENANCE SERVICES	704,887
22020410	MAINTENANCE OF ROADS AND BRIDGES	88,111
220205	TRAINING - GENERAL	528,665
22020501	LOCAL TRAINING	528,665
220206	OTHER SERVICES - GENERAL	567,826
22020601	SECURITY SERVICES	176,222
22020606	CLEANING & FUMIGATION SERVICES	391,604
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,380,404
22020702	INFORMATION TECHNOLOGY CONSULTING	587,406
22020703	LEGAL SERVICES	352,444
22020705	ARCHITECTURAL SERVICES	264,333
22020706	SURVEYING SERVICES	88,111
22020708	BUDGET PREPARATION	88,111
220208	FUEL & LUBRICANTS - GENERAL	1,233,553
22020801	MOTOR VEHICLE FUEL COST	264,333
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	352,444
22020803	PLANT / GENERATOR FUEL COST	264,333
22020806	COOKING GAS/FUEL COST	352,444
220209	FINANCIAL CHARGES - GENERAL	176,222
22020904	OTHER CRF BANK CHARGES	176,222
220210	MISCELLANEOUS	31,230,716
22021001	REFRESHMENT & MEALS	317,200
22021003	PUBLICITY & ADVERTISEMENTS	195,802
22021004	MEDICAL EXPENSES	352,444
22021006	POSTAGES & COURIER SERVICES	229,089
22021009	SPORTING ACTIVITIES	334,822
22021010	DIRECT TEACHING & LABORATORY COST	29,713,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	88,111
23	CAPITAL EXPENDITURE	37,013,762



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016
2302	CONSTRUCTION / PROVISION		APPROPRIATION ACT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,013,762
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,013,762
	TOTAL PERSONNEL		1,388,818,009
	TOTAL OVERHEAD		46,518,940
	TOTAL RECURRENT		1,435,336,949
	TOTAL CAPITAL		37,013,762
	TOTAL ALLOCATION		1,472,350,711
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEAKK017227	IRON BENDIING, CARPENTRY AND JOINERY, PLUMBING AND ELECTRICAL WORKS	NEW	37,013,762
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,871,300,887
21	PERSONNEL COST		1,761,750,870
2101	SALARY		1,561,518,439
210101	SALARIES AND WAGES		1,561,518,439
21010101	SALARY		1,561,518,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,232,431
210201	ALLOWANCES		8,090,708
21020101	NON REGULAR ALLOWANCES		8,090,708
210202	SOCIAL CONTRIBUTIONS		192,141,723
21020201	NHIS		75,027,840
21020202	CONTRIBUTORY PENSION		117,113,883
22	OTHER RECURRENT COSTS		62,536,255
2202	OVERHEAD COST		62,536,255
220201	TRAVEL & TRANSPORT - GENERAL		2,290,701
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		973,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,317,192
220202	UTILITIES - GENERAL		1,784,765
22020201	ELECTRICITY CHARGES		811,257
22020202	TELEPHONE CHARGES		162,251
22020203	INTERNET ACCESS CHARGES		486,754
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,251
22020205	WATER RATES		162,251
220203	MATERIALS & SUPPLIES - GENERAL		7,723,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		811,257
22020302	BOOKS		649,005
22020303	NEWSPAPERS		649,005
22020304	MAGAZINES & PERIODICALS		486,754
22020305	PRINTING OF NON SECURITY DOCUMENTS		649,005
22020306	PRINTING OF SECURITY DOCUMENTS		616,556
22020307	DRUGS & MEDICAL SUPPLIES		1,298,012
22020308	FIELD & CAMPING MATERIALS SUPPLIES		973,508
22020309	UNIFORMS & OTHER CLOTHING		1,298,012
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		292,053
220204	MAINTENANCE SERVICES - GENERAL		5,990,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		616,556
22020402	MAINTENANCE OF OFFICE FURNITURE		973,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		820,848
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		820,848
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,298,012
22020406	OTHER MAINTENANCE SERVICES		1,298,012
22020410	MAINTENANCE OF ROADS AND BRIDGES		162,251
220205	TRAINING - GENERAL		973,508
22020501	LOCAL TRAINING		973,508
220206	OTHER SERVICES - GENERAL		1,045,620
22020601	SECURITY SERVICES		324,503
22020606	CLEANING & FUMIGATION SERVICES		721,117
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,541,938
22020702	INFORMATION TECHNOLOGY CONSULTING		1,081,676
22020703	LEGAL SERVICES		649,005
22020705	ARCHITECTURAL SERVICES		486,754
22020706	SURVEYING SERVICES		162,251
22020708	BUDGET PREPARATION		162,251



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2,271,519
220208	FUEL & LUBRICANTS - GENERAL		2,271,519
22020801	MOTOR VEHICLE FUEL COST		486,754
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		649,005
22020803	PLANT / GENERATOR FUEL COST		486,754
22020806	COOKING GAS/FUEL COST		649,005
220209	FINANCIAL CHARGES - GENERAL		324,503
22020904	OTHER CRF BANK CHARGES		324,503
220210	MISCELLANEOUS		37,590,500
22021001	REFRESHMENT & MEALS		584,105
22021003	PUBLICITY & ADVERTISEMENTS		360,559
22021004	MEDICAL EXPENSES		649,005
22021006	POSTAGES & COURIER SERVICES		421,853
22021009	SPORTING ACTIVITIES		616,556
22021010	DIRECT TEACHING & LABORATORY COST		34,796,170
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		162,251
23	CAPITAL EXPENDITURE		47,013,762
2302	CONSTRUCTION / PROVISION		47,013,762
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,013,762
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,013,762
	TOTAL PERSONNEL		1,761,750,870
	TOTAL OVERHEAD		62,536,255
	TOTAL RECURRENT		1,824,287,125
	TOTAL CAPITAL		47,013,762
	TOTAL ALLOCATION		1,871,300,887
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEASB017256	TRANSPORTATION, ADVERTISEMENT, PRE-QUALIFICATION, OPENING OF FINANCIAL BIDS, ANALYSIS OF FINANCIAL BIDS, PRE-CONTRACT CONSULTANCY, POST CONTRACT CONSULTANCY, BOQ.	NEW	47,013,762
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,430,244,427
21	PERSONNEL COST		1,338,376,472
2101	SALARY		1,170,561,997
210101	SALARIES AND WAGES		1,170,561,997
21010101	SALARY		1,170,561,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		167,814,475
210201	ALLOWANCES		58,528,100
21020101	NON REGULAR ALLOWANCES		58,528,100
210202	SOCIAL CONTRIBUTIONS		109,286,375
21020201	NHIS		21,494,226
21020202	CONTRIBUTORY PENSION		87,792,149
22	OTHER RECURRENT COSTS		40,854,193
2202	OVERHEAD COST		40,854,193
220201	TRAVEL & TRANSPORT - GENERAL		1,770,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		641,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,128,671
220202	UTILITIES - GENERAL		1,176,356
22020201	ELECTRICITY CHARGES		534,707
22020202	TELEPHONE CHARGES		106,942
22020203	INTERNET ACCESS CHARGES		320,824
22020204	SATELLITE BROADCASTING ACCESS CHARGES		106,942
22020205	WATER RATES		106,942
220203	MATERIALS & SUPPLIES - GENERAL		5,090,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		534,707
22020302	BOOKS		427,766
22020303	NEWSPAPERS		427,766
22020304	MAGAZINES & PERIODICALS		320,824
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,766
22020306	PRINTING OF SECURITY DOCUMENTS		406,377
22020307	DRUGS & MEDICAL SUPPLIES		855,531
22020308	FIELD & CAMPING MATERIALS SUPPLIES		641,649
22020309	UNIFORMS & OTHER CLOTHING		855,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		192,495
220204	MAINTENANCE SERVICES - GENERAL		3,810,446



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,377
22020402	MAINTENANCE OF OFFICE FURNITURE		641,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		671,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		671,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		855,531
22020406	OTHER MAINTENANCE SERVICES		457,394
22020410	MAINTENANCE OF ROADS AND BRIDGES		106,942
220205	TRAINING - GENERAL		641,649
22020501	LOCAL TRAINING		641,649
220206	OTHER SERVICES - GENERAL		689,178
22020601	SECURITY SERVICES		213,883
22020606	CLEANING & FUMIGATION SERVICES		475,295
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,675,416
22020702	INFORMATION TECHNOLOGY CONSULTING		712,943
22020703	LEGAL SERVICES		427,766
22020705	ARCHITECTURAL SERVICES		320,824
22020706	SURVEYING SERVICES		106,942
22020708	BUDGET PREPARATION		106,942
220208	FUEL & LUBRICANTS - GENERAL		1,497,179
22020801	MOTOR VEHICLE FUEL COST		320,824
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,766
22020803	PLANT / GENERATOR FUEL COST		320,824
22020806	COOKING GAS/FUEL COST		427,766
220209	FINANCIAL CHARGES - GENERAL		213,883
22020904	OTHER CRF BANK CHARGES		213,883
220210	MISCELLANEOUS		24,289,357
22021001	REFRESHMENT & MEALS		384,989
22021003	PUBLICITY & ADVERTISEMENTS		237,648
22021004	MEDICAL EXPENSES		427,766
22021006	POSTAGES & COURIER SERVICES		278,048
22021009	SPORTING ACTIVITIES		406,377
22021010	DIRECT TEACHING & LABORATORY COST		22,447,588
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		106,942
23	CAPITAL EXPENDITURE		51,013,762
2302	CONSTRUCTION / PROVISION		51,013,762
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,013,762
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,013,762
	TOTAL PERSONNEL		1,338,376,472
	TOTAL OVERHEAD		40,854,193
	TOTAL RECURRENT		1,379,230,665
	TOTAL CAPITAL		51,013,762
	TOTAL ALLOCATION		1,430,244,427
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEBCH017271	INSTALLATION OF ELECTRICAL & PLUMBING FITTINGS, TILING, PAINTING, DOORS & WINDOWS	NEW	51,013,762
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,530,698,104
21	PERSONNEL COST		1,449,956,105
2101	SALARY		1,288,654,413
210101	SALARIES AND WAGES		1,288,654,413
21010101	SALARY		1,288,654,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,301,692
210201	ALLOWANCES		219,890
21020101	NON REGULAR ALLOWANCES		219,890
210202	SOCIAL CONTRIBUTIONS		161,081,802
21020201	NHIS		64,432,721
21020202	CONTRIBUTORY PENSION		96,649,081
22	OTHER RECURRENT COSTS		43,511,839
2202	OVERHEAD COST		43,511,839
220201	TRAVEL & TRANSPORT - GENERAL		1,795,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		857,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		938,265
220202	UTILITIES - GENERAL		1,571,444



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		714,292
22020201	ELECTRICITY CHARGES		142,859
22020202	TELEPHONE CHARGES		428,576
22020203	INTERNET ACCESS CHARGES		142,859
22020204	SATELLITE BROADCASTING ACCESS CHARGES		142,859
22020205	WATER RATES		142,859
220203	MATERIALS & SUPPLIES - GENERAL		6,800,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		714,292
22020302	BOOKS		571,434
22020303	NEWSPAPERS		571,434
22020304	MAGAZINES & PERIODICALS		428,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		571,434
22020306	PRINTING OF SECURITY DOCUMENTS		542,862
22020307	DRUGS & MEDICAL SUPPLIES		1,142,868
22020308	FIELD & CAMPING MATERIALS SUPPLIES		857,151
22020309	UNIFORMS & OTHER CLOTHING		1,142,868
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,145
220204	MAINTENANCE SERVICES - GENERAL		5,052,589
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		542,862
22020402	MAINTENANCE OF OFFICE FURNITURE		857,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,020,288
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,020,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		734,571
22020406	OTHER MAINTENANCE SERVICES		734,571
22020410	MAINTENANCE OF ROADS AND BRIDGES		142,859
220205	TRAINING - GENERAL		857,151
22020501	LOCAL TRAINING		857,151
220206	OTHER SERVICES - GENERAL		920,644
22020601	SECURITY SERVICES		285,717
22020606	CLEANING & FUMIGATION SERVICES		634,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,238,117
22020702	INFORMATION TECHNOLOGY CONSULTING		952,390
22020703	LEGAL SERVICES		571,434
22020705	ARCHITECTURAL SERVICES		428,576
22020706	SURVEYING SERVICES		142,859
22020708	BUDGET PREPARATION		142,859
220208	FUEL & LUBRICANTS - GENERAL		2,000,020
22020801	MOTOR VEHICLE FUEL COST		428,576
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		571,434
22020803	PLANT / GENERATOR FUEL COST		428,576
22020806	COOKING GAS/FUEL COST		571,434
220209	FINANCIAL CHARGES - GENERAL		285,717
22020904	OTHER CRF BANK CHARGES		285,717
220210	MISCELLANEOUS		21,990,677
22021001	REFRESHMENT & MEALS		514,291
22021003	PUBLICITY & ADVERTISEMENTS		317,463
22021004	MEDICAL EXPENSES		571,434
22021006	POSTAGES & COURIER SERVICES		371,432
22021009	SPORTING ACTIVITIES		542,862
22021010	DIRECT TEACHING & LABORATORY COST		19,530,337
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		142,859
23	CAPITAL EXPENDITURE		37,230,160
2302	CONSTRUCTION / PROVISION		37,230,160
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,230,160
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,230,160
	TOTAL PERSONNEL		1,449,956,105
	TOTAL OVERHEAD		43,511,839
	TOTAL RECURRENT		1,493,467,944
	TOTAL CAPITAL		37,230,160
	TOTAL ALLOCATION		1,530,698,104
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEGMBE017708	COMPLETION OF THE CONSTRUCTION OF AGRIC COMPLEX,CONSULTANCY SERVICES,ADVERTISEMENT,PREPARATION OF TENDER DOCUMENTS AND TENDERS BOARD ALLOWANCE,PROCUREMENT AND INSTALLATION OF FURNITURE FOR SCHOOL OF AGRIC COMPLEX AND PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR SCHOOL OF AGRIC COMPLEX	NEW	37,230,160



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,026,981,014
21	PERSONNEL COST		936,664,976
2101	SALARY		798,612,470
210101	SALARIES AND WAGES		798,612,470
21010101	SALARY		798,612,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,052,506
210201	ALLOWANCES		38,225,946
21020101	NON REGULAR ALLOWANCES		38,225,946
210202	SOCIAL CONTRIBUTIONS		99,826,560
21020201	NHIS		39,930,624
21020202	CONTRIBUTORY PENSION		59,895,936
22	OTHER RECURRENT COSTS		52,510,388
2202	OVERHEAD COST		52,510,388
220201	TRAVEL & TRANSPORT - GENERAL		2,267,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		559,208
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,707,863
220202	UTILITIES - GENERAL		1,954,697
22020201	ELECTRICITY CHARGES		481,256
22020202	TELEPHONE CHARGES		382,695
22020203	INTERNET ACCESS CHARGES		325,355
22020204	SATELLITE BROADCASTING ACCESS CHARGES		382,695
22020205	WATER RATES		382,695
220203	MATERIALS & SUPPLIES - GENERAL		4,625,482
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		481,256
22020302	BOOKS		403,305
22020303	NEWSPAPERS		403,305
22020304	MAGAZINES & PERIODICALS		325,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		403,305
22020306	PRINTING OF SECURITY DOCUMENTS		387,716
22020307	DRUGS & MEDICAL SUPPLIES		715,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES		559,208
22020309	UNIFORMS & OTHER CLOTHING		715,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		231,813
220204	MAINTENANCE SERVICES - GENERAL		4,501,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,716
22020402	MAINTENANCE OF OFFICE FURNITURE		559,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		871,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		871,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		715,109
22020406	OTHER MAINTENANCE SERVICES		715,109
22020410	MAINTENANCE OF ROADS AND BRIDGES		382,695
220205	TRAINING - GENERAL		559,208
22020501	LOCAL TRAINING		559,208
220206	OTHER SERVICES - GENERAL		1,145,700
22020601	SECURITY SERVICES		460,646
22020606	CLEANING & FUMIGATION SERVICES		685,054
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,778,814
22020702	INFORMATION TECHNOLOGY CONSULTING		858,278
22020703	LEGAL SERVICES		616,549
22020705	ARCHITECTURAL SERVICES		538,597
22020706	SURVEYING SERVICES		382,695
22020708	BUDGET PREPARATION		382,695
220208	FUEL & LUBRICANTS - GENERAL		2,310,291
22020801	MOTOR VEHICLE FUEL COST		538,597
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		616,549
22020803	PLANT / GENERATOR FUEL COST		538,597
22020806	COOKING GAS/FUEL COST		616,549
220209	FINANCIAL CHARGES - GENERAL		460,646
22020904	OTHER CRF BANK CHARGES		460,646
220210	MISCELLANEOUS		31,906,619
22021001	REFRESHMENT & MEALS		585,368
22021003	PUBLICITY & ADVERTISEMENTS		511,829
22021004	MEDICAL EXPENSES		616,549



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		507,416
22021006	POSTAGES & COURIER SERVICES		600,958
22021009	SPORTING ACTIVITIES		28,701,804
22021010	DIRECT TEACHING & LABORATORY COST		382,695
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		37,805,650
23	CAPITAL EXPENDITURE		37,805,650
2302	CONSTRUCTION / PROVISION		37,805,650
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,805,650
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,805,650
	TOTAL PERSONNEL		936,664,976
	TOTAL OVERHEAD		52,510,388
	TOTAL RECURRENT		989,175,364
	TOTAL CAPITAL		37,805,650
	TOTAL ALLOCATION		1,026,981,014
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEGSAU017710	COMPLETION OF SCHOOL OF EDUCATION.	NEW	37,805,650
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,097,240,117
21	PERSONNEL COST		1,962,008,369
2101	SALARY		1,746,159,743
210101	SALARIES AND WAGES		1,746,159,743
21010101	SALARY		1,746,159,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,848,626
210201	ALLOWANCES		1,759,745
21020101	NON REGULAR ALLOWANCES		1,759,745
210202	SOCIAL CONTRIBUTIONS		214,088,881
21020201	NHIS		85,635,552
21020202	CONTRIBUTORY PENSION		128,453,329
22	OTHER RECURRENT COSTS		56,497,420
2202	OVERHEAD COST		56,497,420
220201	TRAVEL & TRANSPORT - GENERAL		2,727,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,077,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,649,995
220202	UTILITIES - GENERAL		1,975,971
22020201	ELECTRICITY CHARGES		898,169
22020202	TELEPHONE CHARGES		179,634
22020203	INTERNET ACCESS CHARGES		538,901
22020204	SATELLITE BROADCASTING ACCESS CHARGES		179,634
22020205	WATER RATES		179,634
220203	MATERIALS & SUPPLIES - GENERAL		8,550,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		898,169
22020302	BOOKS		718,535
22020303	NEWSPAPERS		718,535
22020304	MAGAZINES & PERIODICALS		538,901
22020305	PRINTING OF NON SECURITY DOCUMENTS		718,535
22020306	PRINTING OF SECURITY DOCUMENTS		682,609
22020307	DRUGS & MEDICAL SUPPLIES		1,437,070
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,077,802
22020309	UNIFORMS & OTHER CLOTHING		1,437,070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		323,340
220204	MAINTENANCE SERVICES - GENERAL		6,823,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		682,609
22020402	MAINTENANCE OF OFFICE FURNITURE		1,077,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,004,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,004,631
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,437,070
22020406	OTHER MAINTENANCE SERVICES		1,437,070
22020410	MAINTENANCE OF ROADS AND BRIDGES		179,634
220205	TRAINING - GENERAL		1,077,802
22020501	LOCAL TRAINING		1,077,802
220206	OTHER SERVICES - GENERAL		1,157,639
22020601	SECURITY SERVICES		359,267
22020606	CLEANING & FUMIGATION SERVICES		798,372
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,814,261



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020702	INFORMATION TECHNOLOGY CONSULTING		1,197,558
22020703	LEGAL SERVICES		718,535
22020705	ARCHITECTURAL SERVICES		538,901
22020706	SURVEYING SERVICES		179,634
22020708	BUDGET PREPARATION		179,634
220208	FUEL & LUBRICANTS - GENERAL		2,514,872
22020801	MOTOR VEHICLE FUEL COST		538,901
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		718,535
22020803	PLANT / GENERATOR FUEL COST		538,901
22020806	COOKING GAS/FUEL COST		718,535
220209	FINANCIAL CHARGES - GENERAL		359,267
22020904	OTHER CRF BANK CHARGES		359,267
220210	MISCELLANEOUS		28,495,799
22021001	REFRESHMENT & MEALS		646,682
22021003	PUBLICITY & ADVERTISEMENTS		399,186
22021004	MEDICAL EXPENSES		718,535
22021006	POSTAGES & COURIER SERVICES		467,048
22021009	SPORTING ACTIVITIES		682,609
22021010	DIRECT TEACHING & LABORATORY COST		25,402,107
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		179,634
23	CAPITAL EXPENDITURE		78,734,328
2302	CONSTRUCTION / PROVISION		78,734,328
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,734,328
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		78,734,328
	TOTAL PERSONNEL		1,962,008,369
	TOTAL OVERHEAD		56,497,420
	TOTAL RECURRENT		2,018,505,789
	TOTAL CAPITAL		78,734,328
	TOTAL ALLOCATION		2,097,240,117
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEKNO017711	COMPLETION OF CONSTRUCTION OF EARLY CHILD CARE CENTER	NEW	48,367,164
FCEKNO017712	EARLY CHILD CARE EDUCATION	ONGOING	30,367,164
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,306,262,147
21	PERSONNEL COST		1,226,856,261
2101	SALARY		1,087,744,374
210101	SALARIES AND WAGES		1,087,744,374
21010101	SALARY		1,087,744,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,111,887
210201	ALLOWANCES		3,149,497
21020101	NON REGULAR ALLOWANCES		3,149,497
210202	SOCIAL CONTRIBUTIONS		135,962,390
21020201	NHIS		54,381,562
21020202	CONTRIBUTORY PENSION		81,580,828
22	OTHER RECURRENT COSTS		45,612,730
2202	OVERHEAD COST		45,612,730
220201	TRAVEL & TRANSPORT - GENERAL		1,896,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		660,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,236,281
220202	UTILITIES - GENERAL		1,210,545
22020201	ELECTRICITY CHARGES		550,248
22020202	TELEPHONE CHARGES		110,049
22020203	INTERNET ACCESS CHARGES		330,149
22020204	SATELLITE BROADCASTING ACCESS CHARGES		110,049
22020205	WATER RATES		110,049
220203	MATERIALS & SUPPLIES - GENERAL		5,238,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,248
22020302	BOOKS		440,199
22020303	NEWSPAPERS		440,199
22020304	MAGAZINES & PERIODICALS		330,149
22020305	PRINTING OF NON SECURITY DOCUMENTS		440,199
22020306	PRINTING OF SECURITY DOCUMENTS		418,189
22020307	DRUGS & MEDICAL SUPPLIES		880,398



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020308	FIELD & CAMPING MATERIALS SUPPLIES		660,299
22020309	UNIFORMS & OTHER CLOTHING		880,398
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,089
220204	MAINTENANCE SERVICES - GENERAL		5,150,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		418,189
22020402	MAINTENANCE OF OFFICE FURNITURE		660,299
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,100,498
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,398
22020406	OTHER MAINTENANCE SERVICES		880,398
22020410	MAINTENANCE OF ROADS AND BRIDGES		110,049
220205	TRAINING - GENERAL		660,299
22020501	LOCAL TRAINING		660,299
220206	OTHER SERVICES - GENERAL		709,210
22020601	SECURITY SERVICES		220,100
22020606	CLEANING & FUMIGATION SERVICES		489,110
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,724,111
22020702	INFORMATION TECHNOLOGY CONSULTING		733,665
22020703	LEGAL SERVICES		440,199
22020705	ARCHITECTURAL SERVICES		330,149
22020706	SURVEYING SERVICES		110,049
22020708	BUDGET PREPARATION		110,049
220208	FUEL & LUBRICANTS - GENERAL		1,540,696
22020801	MOTOR VEHICLE FUEL COST		330,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		440,199
22020803	PLANT / GENERATOR FUEL COST		330,149
22020806	COOKING GAS/FUEL COST		440,199
220209	FINANCIAL CHARGES - GENERAL		220,100
22020904	OTHER CRF BANK CHARGES		220,100
220210	MISCELLANEOUS		27,262,497
22021001	REFRESHMENT & MEALS		396,179
22021003	PUBLICITY & ADVERTISEMENTS		244,555
22021004	MEDICAL EXPENSES		440,199
22021006	POSTAGES & COURIER SERVICES		286,129
22021009	SPORTING ACTIVITIES		418,189
22021010	DIRECT TEACHING & LABORATORY COST		25,367,198
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,049
23	CAPITAL EXPENDITURE		33,793,156
2302	CONSTRUCTION / PROVISION		33,793,156
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,793,156
23020114	CONSTRUCTION / PROVISION OF ROADS		33,793,156
	TOTAL PERSONNEL		1,226,856,261
	TOTAL OVERHEAD		45,612,730
	TOTAL RECURRENT		1,272,468,991
	TOTAL CAPITAL		33,793,156
	TOTAL ALLOCATION		1,306,262,147
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEKTSN017713	COMPLETION OF CONSTRUCTION OF SOME ROADS AND DRAINAGES	NEW	33,793,156
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,518,777,160
21	PERSONNEL COST		1,423,344,751
2101	SALARY		1,265,195,335
210101	SALARIES AND WAGES		1,265,195,335
21010101	SALARY		1,265,195,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,149,416
210202	SOCIAL CONTRIBUTIONS		158,149,416
21020201	NHIS		63,259,766
21020202	CONTRIBUTORY PENSION		94,889,650
22	OTHER RECURRENT COSTS		44,963,219
2202	OVERHEAD COST		44,963,219
220201	TRAVEL & TRANSPORT - GENERAL		2,245,740
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		561,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,684,305



2016			APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,029,296
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		467,862
22020202	TELEPHONE CHARGES		93,572
22020203	INTERNET ACCESS CHARGES		280,717
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,572
22020205	WATER RATES		93,572
220203	MATERIALS & SUPPLIES - GENERAL		4,454,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		467,862
22020302	BOOKS		374,290
22020303	NEWSPAPERS		374,290
22020304	MAGAZINES & PERIODICALS		280,717
22020305	PRINTING OF NON SECURITY DOCUMENTS		374,290
22020306	PRINTING OF SECURITY DOCUMENTS		355,576
22020307	DRUGS & MEDICAL SUPPLIES		748,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES		561,435
22020309	UNIFORMS & OTHER CLOTHING		748,580
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		168,431
220204	MAINTENANCE SERVICES - GENERAL		4,379,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		355,576
22020402	MAINTENANCE OF OFFICE FURNITURE		561,435
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		935,725
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		935,725
22020405	MAINTENANCE OF PLANTS/GENERATORS		748,580
22020406	OTHER MAINTENANCE SERVICES		748,580
22020410	MAINTENANCE OF ROADS AND BRIDGES		93,572
220205	TRAINING - GENERAL		561,435
22020501	LOCAL TRAINING		561,435
220206	OTHER SERVICES - GENERAL		603,023
22020601	SECURITY SERVICES		187,145
22020606	CLEANING & FUMIGATION SERVICES		415,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,465,969
22020702	INFORMATION TECHNOLOGY CONSULTING		623,817
22020703	LEGAL SERVICES		374,290
22020705	ARCHITECTURAL SERVICES		280,717
22020706	SURVEYING SERVICES		93,572
22020708	BUDGET PREPARATION		93,572
220208	FUEL & LUBRICANTS - GENERAL		1,310,015
22020801	MOTOR VEHICLE FUEL COST		280,717
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		374,290
22020803	PLANT / GENERATOR FUEL COST		280,717
22020806	COOKING GAS/FUEL COST		374,290
220209	FINANCIAL CHARGES - GENERAL		187,145
22020904	OTHER CRF BANK CHARGES		187,145
220210	MISCELLANEOUS		28,727,354
22021001	REFRESHMENT & MEALS		336,861
22021003	PUBLICITY & ADVERTISEMENTS		207,939
22021004	MEDICAL EXPENSES		374,290
22021006	POSTAGES & COURIER SERVICES		243,289
22021009	SPORTING ACTIVITIES		355,576
22021010	DIRECT TEACHING & LABORATORY COST		27,115,827
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,572
23	CAPITAL EXPENDITURE		50,469,190
2303	REHABILITATION / REPAIRS		50,469,190
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,469,190
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,469,190
	TOTAL PERSONNEL		1,423,344,751
	TOTAL OVERHEAD		44,963,219
	TOTAL RECURRENT		1,468,307,970
	TOTAL CAPITAL		50,469,190
	TOTAL ALLOCATION		1,518,777,160
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEKTGR017714	ADVERTISEMENT FOR CONSULTANTS, CONSULTANCY SERVICES, ADVERTISEMENT FOR CONTRACTORS, REHABILITATION OF HOSTELS	NEW	50,469,190
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2016 APPROPRIATION ACT AMOUNT
2	EXPENDITURE	1,810,740,009
21	PERSONNEL COST	1,679,911,448
2101	SALARY	1,493,254,620
210101	SALARIES AND WAGES	1,493,254,620
21010101	SALARY	1,493,254,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,656,828
210202	SOCIAL CONTRIBUTIONS	186,656,828
21020201	NHIS	74,662,731
21020202	CONTRIBUTORY PENSION	111,994,097
22	OTHER RECURRENT COSTS	92,770,303
2202	OVERHEAD COST	92,770,303
220201	TRAVEL & TRANSPORT - GENERAL	4,295,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,073,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,221,748
220202	UTILITIES - GENERAL	1,968,845
22020201	ELECTRICITY CHARGES	894,930
22020202	TELEPHONE CHARGES	178,986
22020203	INTERNET ACCESS CHARGES	536,958
22020204	SATELLITE BROADCASTING ACCESS CHARGES	178,986
22020205	WATER RATES	178,986
220203	MATERIALS & SUPPLIES - GENERAL	8,519,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	894,930
22020302	BOOKS	715,944
22020303	NEWSPAPERS	715,944
22020304	MAGAZINES & PERIODICALS	536,958
22020305	PRINTING OF NON SECURITY DOCUMENTS	715,944
22020306	PRINTING OF SECURITY DOCUMENTS	680,147
22020307	DRUGS & MEDICAL SUPPLIES	1,431,888
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,073,916
22020309	UNIFORMS & OTHER CLOTHING	1,431,888
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	322,175
220204	MAINTENANCE SERVICES - GENERAL	8,376,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	680,147
22020402	MAINTENANCE OF OFFICE FURNITURE	1,073,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,789,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,789,860
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,431,888
22020406	OTHER MAINTENANCE SERVICES	1,431,888
22020410	MAINTENANCE OF ROADS AND BRIDGES	178,986
220205	TRAINING - GENERAL	1,073,916
22020501	LOCAL TRAINING	1,073,916
220206	OTHER SERVICES - GENERAL	1,153,465
22020601	SECURITY SERVICES	357,972
22020606	CLEANING & FUMIGATION SERVICES	795,493
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,804,113
22020702	INFORMATION TECHNOLOGY CONSULTING	1,193,240
22020703	LEGAL SERVICES	715,944
22020705	ARCHITECTURAL SERVICES	536,958
22020706	SURVEYING SERVICES	178,986
22020708	BUDGET PREPARATION	178,986
220208	FUEL & LUBRICANTS - GENERAL	2,505,803
22020801	MOTOR VEHICLE FUEL COST	536,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	715,944
22020803	PLANT / GENERATOR FUEL COST	536,958
22020806	COOKING GAS/FUEL COST	715,944
220209	FINANCIAL CHARGES - GENERAL	357,972
22020904	OTHER CRF BANK CHARGES	357,972
220210	MISCELLANEOUS	61,714,245
22021001	REFRESHMENT & MEALS	644,350
22021003	PUBLICITY & ADVERTISEMENTS	397,747
22021004	MEDICAL EXPENSES	715,944
22021006	POSTAGES & COURIER SERVICES	465,364
22021009	SPORTING ACTIVITIES	680,147
22021010	DIRECT TEACHING & LABORATORY COST	58,631,708



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		178,986
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		
23	CAPITAL EXPENDITURE		38,058,258
2302	CONSTRUCTION / PROVISION		38,058,258
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,058,258
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		38,058,258
	TOTAL PERSONNEL		1,679,911,448
	TOTAL OVERHEAD		92,770,303
	TOTAL RECURRENT		1,772,681,751
	TOTAL CAPITAL		38,058,258
	TOTAL ALLOCATION		1,810,740,009
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEOBUDU017716	CONSTRUCTION WORKS	NEW	38,058,258
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,887,776,214
21	PERSONNEL COST		1,754,844,334
2101	SALARY		1,559,861,630
210101	SALARIES AND WAGES		1,559,861,630
21010101	SALARY		1,559,861,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,982,704
210202	SOCIAL CONTRIBUTIONS		194,982,704
21020201	NHIS		77,993,081
21020202	CONTRIBUTORY PENSION		116,989,623
22	OTHER RECURRENT COSTS		94,726,265
2202	OVERHEAD COST		94,726,265
220201	TRAVEL & TRANSPORT - GENERAL		3,008,371
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		936,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,072,187
220202	UTILITIES - GENERAL		1,716,335
22020201	ELECTRICITY CHARGES		780,152
22020202	TELEPHONE CHARGES		156,030
22020203	INTERNET ACCESS CHARGES		468,092
22020204	SATELLITE BROADCASTING ACCESS CHARGES		156,030
22020205	WATER RATES		156,030
220203	MATERIALS & SUPPLIES - GENERAL		7,427,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		780,152
22020302	BOOKS		624,122
22020303	NEWSPAPERS		624,122
22020304	MAGAZINES & PERIODICALS		468,092
22020305	PRINTING OF NON SECURITY DOCUMENTS		624,122
22020306	PRINTING OF SECURITY DOCUMENTS		592,916
22020307	DRUGS & MEDICAL SUPPLIES		1,248,244
22020308	FIELD & CAMPING MATERIALS SUPPLIES		936,184
22020309	UNIFORMS & OTHER CLOTHING		1,248,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		280,855
220204	MAINTENANCE SERVICES - GENERAL		7,302,230
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		592,916
22020402	MAINTENANCE OF OFFICE FURNITURE		936,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,560,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,560,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,244
22020406	OTHER MAINTENANCE SERVICES		1,248,244
22020410	MAINTENANCE OF ROADS AND BRIDGES		156,030
220205	TRAINING - GENERAL		936,184
22020501	LOCAL TRAINING		936,184
220206	OTHER SERVICES - GENERAL		1,005,531
22020601	SECURITY SERVICES		312,062
22020606	CLEANING & FUMIGATION SERVICES		693,469
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,444,479
22020702	INFORMATION TECHNOLOGY CONSULTING		1,040,204
22020703	LEGAL SERVICES		624,122
22020705	ARCHITECTURAL SERVICES		468,092
22020706	SURVEYING SERVICES		156,030
22020708	BUDGET PREPARATION		156,030



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2,184,428
220208	FUEL & LUBRICANTS - GENERAL		2,184,428
22020801	MOTOR VEHICLE FUEL COST		468,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		624,122
22020803	PLANT / GENERATOR FUEL COST		468,092
22020806	COOKING GAS/FUEL COST		624,122
220209	FINANCIAL CHARGES - GENERAL		312,062
22020904	OTHER CRF BANK CHARGES		312,062
220210	MISCELLANEOUS		68,389,593
22021001	REFRESHMENT & MEALS		561,710
22021003	PUBLICITY & ADVERTISEMENTS		346,735
22021004	MEDICAL EXPENSES		624,122
22021006	POSTAGES & COURIER SERVICES		405,680
22021009	SPORTING ACTIVITIES		592,916
22021010	DIRECT TEACHING & LABORATORY COST		65,702,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		156,030
23	CAPITAL EXPENDITURE		38,205,615
2302	CONSTRUCTION / PROVISION		38,205,615
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,205,615
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		38,205,615
	TOTAL PERSONNEL		1,754,844,334
	TOTAL OVERHEAD		94,726,265
	TOTAL RECURRENT		1,849,570,599
	TOTAL CAPITAL		38,205,615
	TOTAL ALLOCATION		1,887,776,214
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEOKNE017729	PAYMENT FOR OUTSTANDING VALUATION CERTIFICATES (2010 - 2015)	NEW	38,205,615
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,068,089,695
21	PERSONNEL COST		1,978,962,555
2101	SALARY		1,759,077,827
210101	SALARIES AND WAGES		1,759,077,827
21010101	SALARY		1,759,077,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,884,728
210202	SOCIAL CONTRIBUTIONS		219,884,728
21020201	NHIS		87,953,891
21020202	CONTRIBUTORY PENSION		131,930,837
22	OTHER RECURRENT COSTS		50,921,340
2202	OVERHEAD COST		50,921,340
220201	TRAVEL & TRANSPORT - GENERAL		2,535,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		821,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,713,778
220202	UTILITIES - GENERAL		1,506,011
22020201	ELECTRICITY CHARGES		684,551
22020202	TELEPHONE CHARGES		136,910
22020203	INTERNET ACCESS CHARGES		410,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		136,910
22020205	WATER RATES		136,910
220203	MATERIALS & SUPPLIES - GENERAL		6,516,924
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,551
22020302	BOOKS		547,641
22020303	NEWSPAPERS		547,641
22020304	MAGAZINES & PERIODICALS		410,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		547,641
22020306	PRINTING OF SECURITY DOCUMENTS		520,259
22020307	DRUGS & MEDICAL SUPPLIES		1,095,281
22020308	FIELD & CAMPING MATERIALS SUPPLIES		821,462
22020309	UNIFORMS & OTHER CLOTHING		1,095,281
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		246,438
220204	MAINTENANCE SERVICES - GENERAL		6,032,093
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,259
22020402	MAINTENANCE OF OFFICE FURNITURE		821,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,369,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		993,799



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,095,281
22020406	OTHER MAINTENANCE SERVICES		1,095,281
22020410	MAINTENANCE OF ROADS AND BRIDGES		136,910
220205	TRAINING - GENERAL		821,462
22020501	LOCAL TRAINING		821,462
220206	OTHER SERVICES - GENERAL		882,311
22020601	SECURITY SERVICES		273,821
22020606	CLEANING & FUMIGATION SERVICES		608,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,144,926
22020702	INFORMATION TECHNOLOGY CONSULTING		912,735
22020703	LEGAL SERVICES		547,641
22020705	ARCHITECTURAL SERVICES		410,730
22020706	SURVEYING SERVICES		136,910
22020708	BUDGET PREPARATION		136,910
220208	FUEL & LUBRICANTS - GENERAL		1,916,743
22020801	MOTOR VEHICLE FUEL COST		410,730
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		547,641
22020803	PLANT / GENERATOR FUEL COST		410,730
22020806	COOKING GAS/FUEL COST		547,641
220209	FINANCIAL CHARGES - GENERAL		273,821
22020904	OTHER CRF BANK CHARGES		273,821
220210	MISCELLANEOUS		28,291,812
22021001	REFRESHMENT & MEALS		492,877
22021003	PUBLICITY & ADVERTISEMENTS		304,245
22021004	MEDICAL EXPENSES		547,641
22021006	POSTAGES & COURIER SERVICES		355,966
22021009	SPORTING ACTIVITIES		520,259
22021010	DIRECT TEACHING & LABORATORY COST		25,933,915
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,910
23	CAPITAL EXPENDITURE		38,205,800
2302	CONSTRUCTION / PROVISION		38,205,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,205,800
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,205,800
	TOTAL PERSONNEL		1,978,962,555
	TOTAL OVERHEAD		50,921,340
	TOTAL RECURRENT		2,029,883,895
	TOTAL CAPITAL		38,205,800
	TOTAL ALLOCATION		2,068,089,695
0517019012	FEDERAL COLLEGE OF EDUCATION OMOKU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEOMUK017735	CONSTRUCTION OF SCHOOL OF GENERAL STUDIES IN EDUCATION (PHASE 2 ON-GOING)	NEW	38,205,800
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,223,140,967
21	PERSONNEL COST		2,086,352,763
2101	SALARY		1,843,369,174
210101	SALARIES AND WAGES		1,843,369,174
21010101	SALARY		1,843,369,174
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,983,589
210201	ALLOWANCES		12,562,442
21020101	NON REGULAR ALLOWANCES		12,562,442
210202	SOCIAL CONTRIBUTIONS		230,421,147
21020201	NHIS		92,168,459
21020202	CONTRIBUTORY PENSION		138,252,688
22	OTHER RECURRENT COSTS		85,538,169
2202	OVERHEAD COST		85,538,169
220202	UTILITIES - GENERAL		14,107,174
22020201	ELECTRICITY CHARGES		14,107,174
220203	MATERIALS & SUPPLIES - GENERAL		8,370,194
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,370,194
220210	MISCELLANEOUS		63,060,801
22021010	DIRECT TEACHING & LABORATORY COST		63,060,801
23	CAPITAL EXPENDITURE		51,250,035
2302	CONSTRUCTION / PROVISION		51,250,035



2016 APPROPRIATION ACT			2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,250,035
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,250,035
	TOTAL PERSONNEL		2,086,352,763
	TOTAL OVERHEAD		85,538,169
	TOTAL RECURRENT		2,171,890,932
	TOTAL CAPITAL		51,250,035
	TOTAL ALLOCATION		2,223,140,967
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE ONDO004020783	PRELIMINARIES,SUBSTRUCTURE,EXTERNAL AND INTERNAL WALLS,CONCRETE WORKS,ROOFING, WINDOWS,DOORS,FITTINGS AND FIXTURES,PLUMBING,ELECTRICAL,FINISHINGS,PAINTING AND DECORATING,EXTENAL WORKS,CONTIGENCIES AND VAT	NEW	51,250,035
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,846,980,272
21	PERSONNEL COST		1,733,881,541
2101	SALARY		1,536,123,779
210101	SALARIES AND WAGES		1,536,123,779
21010101	SALARY		1,536,123,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,757,762
210201	ALLOWANCES		115,209,284
21020101	NON REGULAR ALLOWANCES		115,209,284
210202	SOCIAL CONTRIBUTIONS		82,548,478
21020201	NHIS		76,806,189
21020202	CONTRIBUTORY PENSION		5,742,289
22	OTHER RECURRENT COSTS		75,905,645
2202	OVERHEAD COST		75,905,645
220201	TRAVEL& TRANSPORT - GENERAL		1,850,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		849,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,001,074
220202	UTILITIES - GENERAL		1,557,567
22020201	ELECTRICITY CHARGES		707,985
22020202	TELEPHONE CHARGES		141,597
22020203	INTERNET ACCESS CHARGES		424,791
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,597
22020205	WATER RATES		141,597
220203	MATERIALS & SUPPLIES - GENERAL		6,740,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		707,985
22020302	BOOKS		566,388
22020303	NEWSPAPERS		566,388
22020304	MAGAZINES & PERIODICALS		424,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		566,388
22020306	PRINTING OF SECURITY DOCUMENTS		538,069
22020307	DRUGS & MEDICAL SUPPLIES		1,132,776
22020308	FIELD & CAMPING MATERIALS SUPPLIES		849,582
22020309	UNIFORMS & OTHER CLOTHING		1,132,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		254,875
220204	MAINTENANCE SERVICES - GENERAL		6,239,822
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		538,069
22020402	MAINTENANCE OF OFFICE FURNITURE		849,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,415,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,029,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,132,776
22020406	OTHER MAINTENANCE SERVICES		1,132,776
22020410	MAINTENANCE OF ROADS AND BRIDGES		141,597
220205	TRAINING - GENERAL		849,582
22020501	LOCAL TRAINING		849,582
220206	OTHER SERVICES - GENERAL		912,514
22020601	SECURITY SERVICES		283,194
22020606	CLEANING & FUMIGATION SERVICES		629,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,218,353
22020702	INFORMATION TECHNOLOGY CONSULTING		943,980
22020703	LEGAL SERVICES		566,388
22020705	ARCHITECTURAL SERVICES		424,791



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020706	SURVEYING SERVICES		141,597
22020708	BUDGET PREPARATION		141,597
220208	FUEL & LUBRICANTS - GENERAL		1,982,358
22020801	MOTOR VEHICLE FUEL COST		424,791
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		566,388
22020803	PLANT / GENERATOR FUEL COST		424,791
22020806	COOKING GAS/FUEL COST		566,388
220209	FINANCIAL CHARGES - GENERAL		283,194
22020904	OTHER CRF BANK CHARGES		283,194
220210	MISCELLANEOUS		53,271,583
22021001	REFRESHMENT & MEALS		509,749
22021003	PUBLICITY & ADVERTISEMENTS		314,660
22021004	MEDICAL EXPENSES		566,388
22021006	POSTAGES & COURIER SERVICES		368,152
22021009	SPORTING ACTIVITIES		538,069
22021010	DIRECT TEACHING & LABORATORY COST		50,832,968
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		141,597
23	CAPITAL EXPENDITURE		37,193,086
2302	CONSTRUCTION / PROVISION		37,193,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,193,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,193,086
	TOTAL PERSONNEL		1,733,881,541
	TOTAL OVERHEAD		75,905,645
	TOTAL RECURRENT		1,809,787,186
	TOTAL CAPITAL		37,193,086
	TOTAL ALLOCATION		1,846,980,272
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEOYO017742	CONSTRUCTION OF 1 NO TRAINING AND RESOURCE COMPLEX FOR TECHNICAL EDUCATION FOR SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION: TRANSPORTATION, ADVERTISEMENT, CONSULTANCY FEES, BOQ	NEW	37,193,086
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,902,196,347
21	PERSONNEL COST		1,788,402,704
2101	SALARY		1,589,691,292
210101	SALARIES AND WAGES		1,589,691,292
21010101	SALARY		1,589,691,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,711,412
210202	SOCIAL CONTRIBUTIONS		198,711,412
21020201	NHIS		79,484,565
21020202	CONTRIBUTORY PENSION		119,226,847
22	OTHER RECURRENT COSTS		74,762,031
2202	OVERHEAD COST		74,762,031
220201	TRAVEL & TRANSPORT - GENERAL		1,492,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		373,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,119,473
220202	UTILITIES - GENERAL		684,122
22020201	ELECTRICITY CHARGES		310,964
22020202	TELEPHONE CHARGES		62,193
22020203	INTERNET ACCESS CHARGES		186,579
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,193
22020205	WATER RATES		62,193
220203	MATERIALS & SUPPLIES - GENERAL		2,960,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		310,964
22020302	BOOKS		248,772
22020303	NEWSPAPERS		248,772
22020304	MAGAZINES & PERIODICALS		186,579
22020305	PRINTING OF NON SECURITY DOCUMENTS		248,772
22020306	PRINTING OF SECURITY DOCUMENTS		236,333
22020307	DRUGS & MEDICAL SUPPLIES		497,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES		373,158
22020309	UNIFORMS & OTHER CLOTHING		497,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		111,947
220204	MAINTENANCE SERVICES - GENERAL		2,910,630



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,333
22020402	MAINTENANCE OF OFFICE FURNITURE		373,158
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		621,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		621,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		497,543
22020406	OTHER MAINTENANCE SERVICES		497,543
22020410	MAINTENANCE OF ROADS AND BRIDGES		62,193
220205	TRAINING - GENERAL		373,158
22020501	LOCAL TRAINING		373,158
220206	OTHER SERVICES - GENERAL		400,799
22020601	SECURITY SERVICES		124,386
22020606	CLEANING & FUMIGATION SERVICES		276,413
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		974,356
22020702	INFORMATION TECHNOLOGY CONSULTING		414,620
22020703	LEGAL SERVICES		248,772
22020705	ARCHITECTURAL SERVICES		186,579
22020706	SURVEYING SERVICES		62,193
22020708	BUDGET PREPARATION		62,193
220208	FUEL & LUBRICANTS - GENERAL		870,701
22020801	MOTOR VEHICLE FUEL COST		186,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		248,772
22020803	PLANT / GENERATOR FUEL COST		186,579
22020806	COOKING GAS/FUEL COST		248,772
220209	FINANCIAL CHARGES - GENERAL		124,386
22020904	OTHER CRF BANK CHARGES		124,386
220210	MISCELLANEOUS		64,945,220
22021001	REFRESHMENT & MEALS		223,895
22021003	PUBLICITY & ADVERTISEMENTS		138,207
22021004	MEDICAL EXPENSES		248,772
22021006	POSTAGES & COURIER SERVICES		161,702
22021009	SPORTING ACTIVITIES		236,333
22021010	DIRECT TEACHING & LABORATORY COST		63,874,119
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		62,193
23	CAPITAL EXPENDITURE		39,031,612
2302	CONSTRUCTION / PROVISION		39,031,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,031,612
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,031,612
	TOTAL PERSONNEL		1,788,402,704
	TOTAL OVERHEAD		74,762,031
	TOTAL RECURRENT		1,863,164,735
	TOTAL CAPITAL		39,031,612
	TOTAL ALLOCATION		1,902,196,347
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEPSHN017744	COMPLETION OF 1 NO. 2-STOREY ADMINISTRATIVE (SENATE) BUILDING	NEW	39,031,612
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,281,564,169
21	PERSONNEL COST		1,197,186,608
2101	SALARY		1,062,515,068
210101	SALARIES AND WAGES		1,062,515,068
21010101	SALARY		1,062,515,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,671,540
210201	ALLOWANCES		1,857,157
21020101	NON REGULAR ALLOWANCES		1,857,157
210202	SOCIAL CONTRIBUTIONS		132,814,383
21020201	NHIS		53,125,753
21020202	CONTRIBUTORY PENSION		79,688,630
22	OTHER RECURRENT COSTS		47,352,211
2202	OVERHEAD COST		47,352,211
220201	TRAVEL & TRANSPORT - GENERAL		2,086,010
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		925,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,160,870
220202	UTILITIES - GENERAL		1,696,091
22020201	ELECTRICITY CHARGES		770,951



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020202	TELEPHONE CHARGES		154,190
22020203	INTERNET ACCESS CHARGES		462,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES		154,190
22020205	WATER RATES		154,190
220203	MATERIALS & SUPPLIES - GENERAL		6,935,813
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,951
22020302	BOOKS		616,761
22020303	NEWSPAPERS		616,761
22020304	MAGAZINES & PERIODICALS		462,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		616,761
22020306	PRINTING OF SECURITY DOCUMENTS		585,923
22020307	DRUGS & MEDICAL SUPPLIES		829,883
22020308	FIELD & CAMPING MATERIALS SUPPLIES		925,141
22020309	UNIFORMS & OTHER CLOTHING		1,233,521
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		277,542
220204	MAINTENANCE SERVICES - GENERAL		6,005,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		585,923
22020402	MAINTENANCE OF OFFICE FURNITURE		925,141
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,138,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,138,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,521
22020406	OTHER MAINTENANCE SERVICES		829,883
22020410	MAINTENANCE OF ROADS AND BRIDGES		154,190
220205	TRAINING - GENERAL		925,141
22020501	LOCAL TRAINING		925,141
220206	OTHER SERVICES - GENERAL		993,671
22020601	SECURITY SERVICES		308,381
22020606	CLEANING & FUMIGATION SERVICES		685,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,415,645
22020702	INFORMATION TECHNOLOGY CONSULTING		1,027,934
22020703	LEGAL SERVICES		616,761
22020705	ARCHITECTURAL SERVICES		462,570
22020706	SURVEYING SERVICES		154,190
22020708	BUDGET PREPARATION		154,190
220208	FUEL & LUBRICANTS - GENERAL		2,158,663
22020801	MOTOR VEHICLE FUEL COST		462,570
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		616,761
22020803	PLANT / GENERATOR FUEL COST		462,570
22020806	COOKING GAS/FUEL COST		616,761
220209	FINANCIAL CHARGES - GENERAL		308,381
22020904	OTHER CRF BANK CHARGES		308,381
220210	MISCELLANEOUS		23,827,615
22021001	REFRESHMENT & MEALS		555,085
22021003	PUBLICITY & ADVERTISEMENTS		342,645
22021004	MEDICAL EXPENSES		616,761
22021006	POSTAGES & COURIER SERVICES		400,894
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		21,172,118
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		154,190
23	CAPITAL EXPENDITURE		37,025,350
2302	CONSTRUCTION / PROVISION		37,025,350
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,025,350
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,025,350
	TOTAL PERSONNEL		1,197,186,608
	TOTAL OVERHEAD		47,352,211
	TOTAL RECURRENT		1,244,538,819
	TOTAL CAPITAL		37,025,350
	TOTAL ALLOCATION		1,281,564,169
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE POTSK002020782	PAINTING WORK	NEW	37,025,350
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,858,018,944
21	PERSONNEL COST		1,760,510,011



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,577,831,248
2101	SALARY		1,577,831,248
210101	SALARIES AND WAGES		1,577,831,248
21010101	SALARY		1,577,831,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,678,763
210201	ALLOWANCES		2,554,781
21020101	NON REGULAR ALLOWANCES		2,554,781
210202	SOCIAL CONTRIBUTIONS		180,123,982
21020201	NHIS		75,811,638
21020202	CONTRIBUTORY PENSION		104,312,344
22	OTHER RECURRENT COSTS		59,172,408
2202	OVERHEAD COST		59,172,408
220201	TRAVEL & TRANSPORT - GENERAL		3,106,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		776,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,329,848
220202	UTILITIES - GENERAL		1,423,796
22020201	ELECTRICITY CHARGES		647,180
22020202	TELEPHONE CHARGES		129,436
22020203	INTERNET ACCESS CHARGES		388,308
22020204	SATELLITE BROADCASTING ACCESS CHARGES		129,436
22020205	WATER RATES		129,436
220203	MATERIALS & SUPPLIES - GENERAL		6,161,153
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		647,180
22020302	BOOKS		517,744
22020303	NEWSPAPERS		517,744
22020304	MAGAZINES & PERIODICALS		388,308
22020305	PRINTING OF NON SECURITY DOCUMENTS		517,744
22020306	PRINTING OF SECURITY DOCUMENTS		491,856
22020307	DRUGS & MEDICAL SUPPLIES		1,035,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		776,616
22020309	UNIFORMS & OTHER CLOTHING		1,035,488
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,985
220204	MAINTENANCE SERVICES - GENERAL		6,057,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		491,856
22020402	MAINTENANCE OF OFFICE FURNITURE		776,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,294,360
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,035,488
22020406	OTHER MAINTENANCE SERVICES		1,035,488
22020410	MAINTENANCE OF ROADS AND BRIDGES		129,436
220205	TRAINING - GENERAL		776,616
22020501	LOCAL TRAINING		776,616
220206	OTHER SERVICES - GENERAL		834,143
22020601	SECURITY SERVICES		258,872
22020606	CLEANING & FUMIGATION SERVICES		575,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,027,831
22020702	INFORMATION TECHNOLOGY CONSULTING		862,907
22020703	LEGAL SERVICES		517,744
22020705	ARCHITECTURAL SERVICES		388,308
22020706	SURVEYING SERVICES		129,436
22020708	BUDGET PREPARATION		129,436
220208	FUEL & LUBRICANTS - GENERAL		1,812,103
22020801	MOTOR VEHICLE FUEL COST		388,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		517,744
22020803	PLANT / GENERATOR FUEL COST		388,308
22020806	COOKING GAS/FUEL COST		517,744
220209	FINANCIAL CHARGES - GENERAL		258,872
22020904	OTHER CRF BANK CHARGES		258,872
220210	MISCELLANEOUS		36,713,824
22021001	REFRESHMENT & MEALS		465,970
22021003	PUBLICITY & ADVERTISEMENTS		287,636
22021004	MEDICAL EXPENSES		517,744
22021006	POSTAGES & COURIER SERVICES		336,533
22021009	SPORTING ACTIVITIES		491,856
22021010	DIRECT TEACHING & LABORATORY COST		34,484,648
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,436



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		38,336,525
23	CAPITAL EXPENDITURE		38,336,525
2302	CONSTRUCTION / PROVISION		38,336,525
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,336,525
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,336,525
	TOTAL PERSONNEL		1,760,510,011
	TOTAL OVERHEAD		59,172,408
	TOTAL RECURRENT		1,819,682,419
	TOTAL CAPITAL		38,336,525
	TOTAL ALLOCATION		1,858,018,944
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEUMZ017752	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	NEW	38,336,525
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,665,565,493
21	PERSONNEL COST		1,593,581,847
2101	SALARY		1,411,675,138
210101	SALARIES AND WAGES		1,411,675,138
21010101	SALARY		1,411,675,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		181,906,709
210201	ALLOWANCES		7,909,741
21020101	NON REGULAR ALLOWANCES		7,909,741
210202	SOCIAL CONTRIBUTIONS		173,996,968
21020201	NHIS		68,121,333
21020202	CONTRIBUTORY PENSION		105,875,635
22	OTHER RECURRENT COSTS		33,728,046
2202	OVERHEAD COST		33,728,046
220201	TRAVEL & TRANSPORT - GENERAL		3,878,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		969,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,908,943
220202	UTILITIES - GENERAL		1,777,686
22020201	ELECTRICITY CHARGES		808,040
22020202	TELEPHONE CHARGES		161,608
22020203	INTERNET ACCESS CHARGES		484,824
22020204	SATELLITE BROADCASTING ACCESS CHARGES		161,608
22020205	WATER RATES		161,608
220203	MATERIALS & SUPPLIES - GENERAL		5,677,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		808,040
22020302	BOOKS		646,431
22020303	NEWSPAPERS		646,431
22020304	MAGAZINES & PERIODICALS		484,824
22020305	PRINTING OF NON SECURITY DOCUMENTS		646,431
22020306	PRINTING OF SECURITY DOCUMENTS		614,111
22020307	DRUGS & MEDICAL SUPPLIES		621,088
22020308	FIELD & CAMPING MATERIALS SUPPLIES		297,872
22020309	UNIFORMS & OTHER CLOTHING		621,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		290,894
220204	MAINTENANCE SERVICES - GENERAL		4,204,375
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		614,111
22020402	MAINTENANCE OF OFFICE FURNITURE		297,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		944,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		944,304
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,088
22020406	OTHER MAINTENANCE SERVICES		621,088
22020410	MAINTENANCE OF ROADS AND BRIDGES		161,608
220205	TRAINING - GENERAL		297,872
22020501	LOCAL TRAINING		297,872
220206	OTHER SERVICES - GENERAL		1,041,473
22020601	SECURITY SERVICES		323,216
22020606	CLEANING & FUMIGATION SERVICES		718,257
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,531,856
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,386
22020703	LEGAL SERVICES		646,431
22020705	ARCHITECTURAL SERVICES		484,824
22020706	SURVEYING SERVICES		161,608



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020708	BUDGET PREPARATION		161,608
220208	FUEL & LUBRICANTS - GENERAL		2,262,510
22020801	MOTOR VEHICLE FUEL COST		484,824
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		646,431
22020803	PLANT / GENERATOR FUEL COST		484,824
22020806	COOKING GAS/FUEL COST		646,431
220209	FINANCIAL CHARGES - GENERAL		323,216
22020904	OTHER CRF BANK CHARGES		323,216
220210	MISCELLANEOUS		11,733,255
22021001	REFRESHMENT & MEALS		581,789
22021003	PUBLICITY & ADVERTISEMENTS		359,129
22021004	MEDICAL EXPENSES		646,431
22021006	POSTAGES & COURIER SERVICES		420,180
22021009	SPORTING ACTIVITIES		614,111
22021010	DIRECT TEACHING & LABORATORY COST		8,950,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		161,608
23	CAPITAL EXPENDITURE		38,255,600
2304	PRESERVATION OF THE ENVIRONMENT		38,255,600
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		38,255,600
23040102	EROSION & FLOOD CONTROL		38,255,600
	TOTAL PERSONNEL		1,593,581,847
	TOTAL OVERHEAD		33,728,046
	TOTAL RECURRENT		1,627,309,893
	TOTAL CAPITAL		38,255,600
	TOTAL ALLOCATION		1,665,565,493
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEYOLA017760	CONSTRUCTION OF DRAINAGS FOR EROSION & FLOOD CONTROL	NEW	38,255,600
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,958,136,821
21	PERSONNEL COST		3,828,259,713
2101	SALARY		3,402,897,522
210101	SALARIES AND WAGES		3,402,897,522
21010101	SALARY		3,402,897,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		425,362,191
210202	SOCIAL CONTRIBUTIONS		425,362,191
21020201	NHIS		170,144,876
21020202	CONTRIBUTORY PENSION		255,217,315
22	OTHER RECURRENT COSTS		71,376,983
2202	OVERHEAD COST		71,376,983
220201	TRAVEL & TRANSPORT - GENERAL		3,826,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,869,883
220202	UTILITIES - GENERAL		1,753,817
22020201	ELECTRICITY CHARGES		797,189
22020202	TELEPHONE CHARGES		159,438
22020203	INTERNET ACCESS CHARGES		478,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		159,438
22020205	WATER RATES		159,438
220203	MATERIALS & SUPPLIES - GENERAL		7,589,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		797,189
22020302	BOOKS		637,752
22020303	NEWSPAPERS		637,752
22020304	MAGAZINES & PERIODICALS		478,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		637,752
22020306	PRINTING OF SECURITY DOCUMENTS		605,865
22020307	DRUGS & MEDICAL SUPPLIES		1,275,503
22020308	FIELD & CAMPING MATERIALS SUPPLIES		956,628
22020309	UNIFORMS & OTHER CLOTHING		1,275,503
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		286,988
220204	MAINTENANCE SERVICES - GENERAL		7,461,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		605,865
22020402	MAINTENANCE OF OFFICE FURNITURE		956,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,594,380



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,594,380
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,503
22020406	OTHER MAINTENANCE SERVICES		1,275,503
22020410	MAINTENANCE OF ROADS AND BRIDGES		159,438
220205	TRAINING - GENERAL		956,628
22020501	LOCAL TRAINING		956,628
220206	OTHER SERVICES - GENERAL		1,027,489
22020601	SECURITY SERVICES		318,876
22020606	CLEANING & FUMIGATION SERVICES		708,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,497,861
22020702	INFORMATION TECHNOLOGY CONSULTING		1,062,920
22020703	LEGAL SERVICES		637,752
22020705	ARCHITECTURAL SERVICES		478,314
22020706	SURVEYING SERVICES		159,438
22020708	BUDGET PREPARATION		159,438
220208	FUEL & LUBRICANTS - GENERAL		2,232,131
22020801	MOTOR VEHICLE FUEL COST		478,314
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		637,752
22020803	PLANT / GENERATOR FUEL COST		478,314
22020806	COOKING GAS/FUEL COST		637,752
220209	FINANCIAL CHARGES - GENERAL		318,876
22020904	OTHER CRF BANK CHARGES		318,876
220210	MISCELLANEOUS		43,712,726
22021001	REFRESHMENT & MEALS		573,977
22021003	PUBLICITY & ADVERTISEMENTS		354,307
22021004	MEDICAL EXPENSES		637,752
22021006	POSTAGES & COURIER SERVICES		414,539
22021009	SPORTING ACTIVITIES		605,865
22021010	DIRECT TEACHING & LABORATORY COST		40,966,849
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		159,438
23	CAPITAL EXPENDITURE		58,500,125
2302	CONSTRUCTION / PROVISION		58,500,125
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,500,125
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		58,500,125
	TOTAL PERSONNEL		3,828,259,713
	TOTAL OVERHEAD		71,376,983
	TOTAL RECURRENT		3,899,636,696
	TOTAL CAPITAL		58,500,125
	TOTAL ALLOCATION		3,958,136,821
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEZRA017767	CONSTRUCTION OF 1500 CAPACITY LECTURE THEATRE. ADVERTISEMENT AND REFRESHMENT FOR THE PRE-QUALIFICATION OF CONSULTANTS, CONTRACTORS AND TENDER OPENING AND CONSULTACY FEES	NEW	58,500,125
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,278,785,447
21	PERSONNEL COST		1,198,368,360
2101	SALARY		1,061,920,340
210101	SALARIES AND WAGES		1,061,920,340
21010101	SALARY		1,061,920,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,448,020
210201	ALLOWANCES		3,707,977
21020101	NON REGULAR ALLOWANCES		3,707,977
210202	SOCIAL CONTRIBUTIONS		132,740,043
21020201	NHIS		53,096,017
21020202	CONTRIBUTORY PENSION		79,644,026
22	OTHER RECURRENT COSTS		43,055,566
2202	OVERHEAD COST		43,055,566
220201	TRAVEL & TRANSPORT - GENERAL		2,169,554
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		542,389
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,627,166
220202	UTILITIES - GENERAL		994,379
22020201	ELECTRICITY CHARGES		451,991
22020202	TELEPHONE CHARGES		90,398



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		271,194
22020203	INTERNET ACCESS CHARGES		271,194
22020204	SATELLITE BROADCASTING ACCESS CHARGES		90,398
22020205	WATER RATES		90,398
220203	MATERIALS & SUPPLIES - GENERAL		4,302,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		451,991
22020302	BOOKS		361,592
22020303	NEWSPAPERS		361,592
22020304	MAGAZINES & PERIODICALS		271,194
22020305	PRINTING OF NON SECURITY DOCUMENTS		361,592
22020306	PRINTING OF SECURITY DOCUMENTS		343,513
22020307	DRUGS & MEDICAL SUPPLIES		723,185
22020308	FIELD & CAMPING MATERIALS SUPPLIES		542,389
22020309	UNIFORMS & OTHER CLOTHING		723,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		162,716
220204	MAINTENANCE SERVICES - GENERAL		4,230,631
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		343,513
22020402	MAINTENANCE OF OFFICE FURNITURE		542,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		903,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		903,981
22020405	MAINTENANCE OF PLANTS/GENERATORS		723,185
22020406	OTHER MAINTENANCE SERVICES		723,185
22020410	MAINTENANCE OF ROADS AND BRIDGES		90,398
220205	TRAINING - GENERAL		542,389
22020501	LOCAL TRAINING		542,389
220206	OTHER SERVICES - GENERAL		582,566
22020601	SECURITY SERVICES		180,797
22020606	CLEANING & FUMIGATION SERVICES		401,769
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,416,236
22020702	INFORMATION TECHNOLOGY CONSULTING		602,654
22020703	LEGAL SERVICES		361,592
22020705	ARCHITECTURAL SERVICES		271,194
22020706	SURVEYING SERVICES		90,398
22020708	BUDGET PREPARATION		90,398
220208	FUEL & LUBRICANTS - GENERAL		1,265,573
22020801	MOTOR VEHICLE FUEL COST		271,194
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		361,592
22020803	PLANT / GENERATOR FUEL COST		271,194
22020806	COOKING GAS/FUEL COST		361,592
220209	FINANCIAL CHARGES - GENERAL		180,797
22020904	OTHER CRF BANK CHARGES		180,797
220210	MISCELLANEOUS		27,370,494
22021001	REFRESHMENT & MEALS		325,433
22021003	PUBLICITY & ADVERTISEMENTS		200,885
22021004	MEDICAL EXPENSES		361,592
22021006	POSTAGES & COURIER SERVICES		235,035
22021009	SPORTING ACTIVITIES		343,513
22021010	DIRECT TEACHING & LABORATORY COST		25,813,638
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,398
23	CAPITAL EXPENDITURE		37,361,521
2302	CONSTRUCTION / PROVISION		37,361,521
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,361,521
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,361,521
	TOTAL PERSONNEL		1,198,368,360
	TOTAL OVERHEAD		43,055,566
	TOTAL RECURRENT		1,241,423,926
	TOTAL CAPITAL		37,361,521
	TOTAL ALLOCATION		1,278,785,447
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEAMFU017705	21 OFFICE SPACES AND 2 CONFERENCE HALL FOR PROVOST, REGISTRY AND BURSARY DEPARTMENT	NEW	37,361,521
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,074,668,346
21	PERSONNEL COST		3,962,682,161



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016
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			ACT
2101	SALARY		3,517,654,726
210101	SALARIES AND WAGES		3,517,654,726
21010101	SALARY		3,517,654,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		445,027,435
210201	ALLOWANCES		5,320,595
21020101	NON REGULAR ALLOWANCES		5,320,595
210202	SOCIAL CONTRIBUTIONS		439,706,840
21020201	NHIS		175,882,736
21020202	CONTRIBUTORY PENSION		263,824,104
22	OTHER RECURRENT COSTS		52,804,573
2202	OVERHEAD COST		52,804,573
220201	TRAVEL & TRANSPORT - GENERAL		6,342,926
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,559,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,782,945
220202	UTILITIES - GENERAL		5,745,554
22020201	ELECTRICITY CHARGES		4,559,981
22020202	TELEPHONE CHARGES		592,787
22020203	INTERNET ACCESS CHARGES		592,787
220203	MATERIALS & SUPPLIES - GENERAL		2,375,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		989,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,386,226
220204	MAINTENANCE SERVICES - GENERAL		5,327,357
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,386,226
22020402	MAINTENANCE OF OFFICE FURNITURE		972,611
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		196,068
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,386,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,386,226
220205	TRAINING - GENERAL		989,506
22020501	LOCAL TRAINING		989,506
220208	FUEL & LUBRICANTS - GENERAL		1,386,226
22020803	PLANT / GENERATOR FUEL COST		1,386,226
220210	MISCELLANEOUS		30,637,274
22021006	POSTAGES & COURIER SERVICES		116,724
22021010	DIRECT TEACHING & LABORATORY COST		30,520,550
23	CAPITAL EXPENDITURE		59,181,612
2302	CONSTRUCTION / PROVISION		59,181,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,181,612
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,181,612
	TOTAL PERSONNEL		3,962,682,161
	TOTAL OVERHEAD		52,804,573
	TOTAL RECURRENT		4,015,486,734
	TOTAL CAPITAL		59,181,612
	TOTAL ALLOCATION		4,074,668,346
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
AICE1020778	COMPLETION OF 1 NO. 2-STOREY ADMINISTRATIVE (SENATE) BUILDING	NEW	59,181,612
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,989,762,055
21	PERSONNEL COST		1,530,713,745
2101	SALARY		1,360,634,440
210101	SALARIES AND WAGES		1,360,634,440
21010101	SALARY		1,360,634,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,079,305
210202	SOCIAL CONTRIBUTIONS		170,079,305
21020201	NHIS		68,031,722
21020202	CONTRIBUTORY PENSION		102,047,583
22	OTHER RECURRENT COSTS		387,540,849
2202	OVERHEAD COST		387,540,849
220201	TRAVEL & TRANSPORT - GENERAL		113,451,499
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,408,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,042,725
220202	UTILITIES - GENERAL		19,229,349
22020201	ELECTRICITY CHARGES		17,173,585
22020202	TELEPHONE CHARGES		2,055,764



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		36,016,768
220203	MATERIALS & SUPPLIES - GENERAL		36,016,768
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,352,641
22020302	BOOKS		2,083,422
22020303	NEWSPAPERS		2,083,422
22020304	MAGAZINES & PERIODICALS		2,120,924
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,073,220
22020309	UNIFORMS & OTHER CLOTHING		303,138
220204	MAINTENANCE SERVICES - GENERAL		35,866,987
22020402	MAINTENANCE OF OFFICE FURNITURE		3,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,266,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,739,246
22020406	OTHER MAINTENANCE SERVICES		13,473,026
220205	TRAINING - GENERAL		10,872,475
22020501	LOCAL TRAINING		10,872,475
220206	OTHER SERVICES - GENERAL		20,110,811
22020601	SECURITY SERVICES		20,110,811
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,054,835
22020701	FINANCIAL CONSULTING		6,250,268
22020703	LEGAL SERVICES		14,804,567
220208	FUEL & LUBRICANTS - GENERAL		40,352,437
22020801	MOTOR VEHICLE FUEL COST		13,087,018
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		439,270
22020803	PLANT / GENERATOR FUEL COST		26,826,148
220209	FINANCIAL CHARGES - GENERAL		12,450,668
22020902	INSURANCE PREMIUM		12,450,668
220210	MISCELLANEOUS		78,135,020
22021001	REFRESHMENT & MEALS		11,932,803
22021002	HONORARIUM & SITTING ALLOWANCE		16,663,213
22021003	PUBLICITY & ADVERTISEMENTS		41,136,494
22021007	WELFARE PACKAGES		6,581,599
22021009	SPORTING ACTIVITIES		1,820,911
23	CAPITAL EXPENDITURE		1,071,507,461
2301	FIXED ASSETS PURCHASED		33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,000,000
23010113	PURCHASE OF COMPUTERS		33,000,000
2305	OTHER CAPITAL PROJECTS		1,038,507,461
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,038,507,461
23050101	RESEARCH AND DEVELOPMENT		1,038,507,461
	TOTAL PERSONNEL		1,530,713,745
	TOTAL OVERHEAD		387,540,849
	TOTAL RECURRENT		1,918,254,594
	TOTAL CAPITAL		1,071,507,461
	TOTAL ALLOCATION		2,989,762,055
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
NUC03019324	PREPARATION OF TENDER DOCUMENT	NEW	130,000
NUC03021200	NgREN	NEW	1,038,377,461
NUC05019330	PROCUREMENT OF OFFICE EQUIPMENT	NEW	33,000,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,286,543,506
21	PERSONNEL COST		12,080,651,952
2101	SALARY		9,758,549,954
210101	SALARIES AND WAGES		9,758,549,954
21010101	SALARY		9,758,549,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,322,101,998
210201	ALLOWANCES		731,891,247
21020101	NON REGULAR ALLOWANCES		731,891,247
210202	SOCIAL CONTRIBUTIONS		1,590,210,751
21020201	NHIS		487,927,497
21020202	CONTRIBUTORY PENSION		1,102,283,254
22	OTHER RECURRENT COSTS		152,198,405
2202	OVERHEAD COST		152,198,405
220208	FUEL & LUBRICANTS - GENERAL		86,112,139



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		86,112,139
22020803	PLANT / GENERATOR FUEL COST		
220210	MISCELLANEOUS		66,086,267
22021010	DIRECT TEACHING & LABORATORY COST		66,086,267
23	CAPITAL EXPENDITURE		53,693,149
2302	CONSTRUCTION / PROVISION		53,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		53,693,149
	TOTAL PERSONNEL		12,080,651,952
	TOTAL OVERHEAD		152,198,405
	TOTAL RECURRENT		12,232,850,357
	TOTAL CAPITAL		53,693,149
	TOTAL ALLOCATION		12,286,543,506
0517021002	UNIVERSITY OF LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,231,755,819
21	PERSONNEL COST		10,093,119,648
2101	SALARY		8,046,297,709
210101	SALARIES AND WAGES		8,046,297,709
21010101	SALARY		8,046,297,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,046,821,939
210201	ALLOWANCES		1,049,020,478
21020101	NON REGULAR ALLOWANCES		1,049,020,478
210202	SOCIAL CONTRIBUTIONS		997,801,461
21020201	NHIS		394,329,132
21020202	CONTRIBUTORY PENSION		603,472,329
22	OTHER RECURRENT COSTS		94,943,022
2202	OVERHEAD COST		94,943,022
220208	FUEL & LUBRICANTS - GENERAL		48,000,097
22020803	PLANT / GENERATOR FUEL COST		48,000,097
220210	MISCELLANEOUS		46,942,925
22021010	DIRECT TEACHING & LABORATORY COST		46,942,925
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		10,093,119,648
	TOTAL OVERHEAD		94,943,022
	TOTAL RECURRENT		10,188,062,670
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		10,231,755,819
0517021002	UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILAG010018415	FLOOR FINISHES, WALL FINISHES, CEILING FINISHES, EXTERNAL WORKS, ELECTRICAL FITTINGS AND ACCESSORIES, PLUMBING FITTINGS AND FINISHING, CONSULTANT FEES	NEW	43,693,149
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,743,742,218
21	PERSONNEL COST		11,559,865,355
2101	SALARY		10,032,496,130
210101	SALARIES AND WAGES		10,032,496,130
21010101	SALARY		10,032,496,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,527,369,225
210201	ALLOWANCES		302,243,399
21020101	NON REGULAR ALLOWANCES		302,243,399
210202	SOCIAL CONTRIBUTIONS		1,225,125,826
21020201	NHIS		472,688,616
21020202	CONTRIBUTORY PENSION		752,437,210
22	OTHER RECURRENT COSTS		140,183,714
2202	OVERHEAD COST		140,183,714
220208	FUEL & LUBRICANTS - GENERAL		65,494,038
22020803	PLANT / GENERATOR FUEL COST		65,494,038
220210	MISCELLANEOUS		74,689,676
22021010	DIRECT TEACHING & LABORATORY COST		74,689,676
23	CAPITAL EXPENDITURE		43,693,149



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016 APPROPRIATION ACT
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,693,149
	TOTAL PERSONNEL		11,559,865,355
	TOTAL OVERHEAD		140,183,714
	TOTAL RECURRENT		11,700,049,069
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		11,743,742,218
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNN06019085	COMPLETION OF ADMINISTRATIVE BUILDING ECUGU CAMPUS.	NEW	43,693,149
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,715,586,742
21	PERSONNEL COST		13,301,477,358
2101	SALARY		10,599,303,542
210101	SALARIES AND WAGES		10,599,303,542
21010101	SALARY		10,599,303,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,702,173,816
210201	ALLOWANCES		1,377,260,873
21020101	NON REGULAR ALLOWANCES		1,377,260,873
210202	SOCIAL CONTRIBUTIONS		1,324,912,943
21020201	NHIS		529,965,177
21020202	CONTRIBUTORY PENSION		794,947,766
22	OTHER RECURRENT COSTS		140,416,235
2202	OVERHEAD COST		140,416,235
220202	UTILITIES - GENERAL		63,992,518
22020201	ELECTRICITY CHARGES		63,992,518
220210	MISCELLANEOUS		76,423,717
22021010	DIRECT TEACHING & LABORATORY COST		76,423,717
23	CAPITAL EXPENDITURE		273,693,149
2303	REHABILITATION / REPAIRS		273,693,149
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		273,693,149
23030102	REHABILITATION / REPAIRS - ELECTRICITY		273,693,149
	TOTAL PERSONNEL		13,301,477,358
	TOTAL OVERHEAD		140,416,235
	TOTAL RECURRENT		13,441,893,593
	TOTAL CAPITAL		273,693,149
	TOTAL ALLOCATION		13,715,586,742
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUABU0001017197	PROCUREMENT AND INSTALLATION OF 15 MVA 33 KV/11KV TRANSFORMER WITH ALL ACCESSORIES	NEW	73,693,149
EDUABU0001017198	RENOVATION OF STUDENTS HOSTEL 1, 2 AND 3	NEW	200,000,000
0517021005	OBAFEMI AWOLowo UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,926,560,850
21	PERSONNEL COST		9,779,784,845
2101	SALARY		8,631,827,228
210101	SALARIES AND WAGES		8,631,827,228
21010101	SALARY		8,631,827,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,147,957,617
210201	ALLOWANCES		68,979,214
21020101	NON REGULAR ALLOWANCES		68,979,214
210202	SOCIAL CONTRIBUTIONS		1,078,978,403
21020201	NHIS		431,591,361
21020202	CONTRIBUTORY PENSION		647,387,042
22	OTHER RECURRENT COSTS		103,082,856
2202	OVERHEAD COST		103,082,856
220201	TRAVEL & TRANSPORT - GENERAL		4,557,505
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,598,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		959,475
220202	UTILITIES - GENERAL		16,231,112
22020201	ELECTRICITY CHARGES		7,515,885
22020202	TELEPHONE CHARGES		79,956



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020203	INTERNET ACCESS CHARGES		7,995,622
22020206	SEWERAGE CHARGES		639,650
220203	MATERIALS & SUPPLIES - GENERAL		9,399,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		399,781
22020302	BOOKS		639,650
22020303	NEWSPAPERS		47,974
22020304	MAGAZINES & PERIODICALS		159,912
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,694
22020306	PRINTING OF SECURITY DOCUMENTS		239,869
22020308	FIELD & CAMPING MATERIALS SUPPLIES		319,825
22020309	UNIFORMS & OTHER CLOTHING		479,737
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,552,863
220204	MAINTENANCE SERVICES - GENERAL		5,596,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		799,562
22020402	MAINTENANCE OF OFFICE FURNITURE		319,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		799,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,198,249
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,825
22020410	MAINTENANCE OF ROADS AND BRIDGES		159,912
220205	TRAINING - GENERAL		399,781
22020501	LOCAL TRAINING		399,781
220206	OTHER SERVICES - GENERAL		6,991,727
22020601	SECURITY SERVICES		239,869
22020606	CLEANING & FUMIGATION SERVICES		6,751,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		159,912
22020703	LEGAL SERVICES		159,912
220208	FUEL & LUBRICANTS - GENERAL		3,518,074
22020801	MOTOR VEHICLE FUEL COST		1,599,125
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		319,825
22020803	PLANT / GENERATOR FUEL COST		1,599,125
220209	FINANCIAL CHARGES - GENERAL		1,599,125
22020902	INSURANCE PREMIUM		1,599,125
220210	MISCELLANEOUS		54,629,383
22021001	REFRESHMENT & MEALS		959,475
22021002	HONORARIUM & SITTING ALLOWANCE		2,398,686
22021003	PUBLICITY & ADVERTISEMENTS		1,066,083
22021004	MEDICAL EXPENSES		639,650
22021006	POSTAGES & COURIER SERVICES		143,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		239,869
22021009	SPORTING ACTIVITIES		959,475
22021010	DIRECT TEACHING & LABORATORY COST		46,942,925
22021031	CURRICULUM DEVELOPMENT		1,279,300
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		9,779,784,845
	TOTAL OVERHEAD		103,082,856
	TOTAL RECURRENT		9,882,867,701
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		9,926,560,850
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
OAU201601020297	MECHANICAL AND ELECTRICAL WORKS	NEW	43,693,149
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,076,081,214
21	PERSONNEL COST		11,930,703,708
2101	SALARY		10,098,065,788
210101	SALARIES AND WAGES		10,098,065,788
21010101	SALARY		10,098,065,788
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,832,637,920
210201	ALLOWANCES		570,379,697
21020101	NON REGULAR ALLOWANCES		570,379,697
210202	SOCIAL CONTRIBUTIONS		1,262,258,223



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21020201	NHIS		504,903,289
21020202	CONTRIBUTORY PENSION		757,354,934
22	OTHER RECURRENT COSTS		101,684,357
2202	OVERHEAD COST		101,684,357
220202	UTILITIES - GENERAL		7,094,764
22020201	ELECTRICITY CHARGES		7,094,764
220206	OTHER SERVICES - GENERAL		8,080,091
22020606	CLEANING & FUMIGATION SERVICES		8,080,091
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,617,118
22020703	LEGAL SERVICES		4,434,086
22020708	BUDGET PREPARATION		1,183,032
220208	FUEL & LUBRICANTS - GENERAL		15,976,685
22020801	MOTOR VEHICLE FUEL COST		3,442,782
22020803	PLANT / GENERATOR FUEL COST		12,533,903
220209	FINANCIAL CHARGES - GENERAL		4,137,926
22020902	INSURANCE PREMIUM		4,137,926
220210	MISCELLANEOUS		60,777,774
22021003	PUBLICITY & ADVERTISEMENTS		7,226,029
22021004	MEDICAL EXPENSES		3,120,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,488,566
22021010	DIRECT TEACHING & LABORATORY COST		46,942,925
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		11,930,703,708
	TOTAL OVERHEAD		101,684,357
	TOTAL RECURRENT		12,032,388,065
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		12,076,081,214
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIBEN012020672	COMPLETION OF FACULTY OF AGRICULTURE BUILDING FOR UNIVERSITY OF BENIN	NEW	43,693,149
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,496,734,502
21	PERSONNEL COST		7,343,322,630
2101	SALARY		6,373,898,539
210101	SALARIES AND WAGES		6,373,898,539
21010101	SALARY		6,373,898,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		969,424,091
210201	ALLOWANCES		182,326,673
21020101	NON REGULAR ALLOWANCES		182,326,673
210202	SOCIAL CONTRIBUTIONS		787,097,418
21020201	NHIS		309,055,028
21020202	CONTRIBUTORY PENSION		478,042,390
22	OTHER RECURRENT COSTS		109,718,723
2202	OVERHEAD COST		109,307,580
220201	TRAVEL & TRANSPORT - GENERAL		2,366,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		931,869
220202	UTILITIES - GENERAL		5,726,203
22020201	ELECTRICITY CHARGES		3,861,547
22020202	TELEPHONE CHARGES		297,891
22020203	INTERNET ACCESS CHARGES		841,599
22020204	SATELLITE BROADCASTING ACCESS CHARGES		508,047
22020205	WATER RATES		217,119
220203	MATERIALS & SUPPLIES - GENERAL		8,658,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020303	NEWSPAPERS		113,718
22020304	MAGAZINES & PERIODICALS		477,381
22020306	PRINTING OF SECURITY DOCUMENTS		1,414,878
22020307	DRUGS & MEDICAL SUPPLIES		721,738
22020308	FIELD & CAMPING MATERIALS SUPPLIES		703,510



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020309	UNIFORMS & OTHER CLOTHING	304,752	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	797,612	
220204	MAINTENANCE SERVICES - GENERAL	4,911,592	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	770,335	
22020402	MAINTENANCE OF OFFICE FURNITURE	387,943	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,901,675	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,010,679	
22020410	MAINTENANCE OF ROADS AND BRIDGES	840,959	
220205	TRAINING - GENERAL	1,232,694	
22020501	LOCAL TRAINING	1,232,694	
220206	OTHER SERVICES - GENERAL	3,722,146	
22020601	SECURITY SERVICES	2,662,814	
22020606	CLEANING & FUMIGATION SERVICES	1,059,332	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,734,352	
22020701	FINANCIAL CONSULTING	133,592	
22020703	LEGAL SERVICES	860,702	
22020708	BUDGET PREPARATION	740,058	
220208	FUEL & LUBRICANTS - GENERAL	5,426,970	
22020801	MOTOR VEHICLE FUEL COST	3,831,950	
22020803	PLANT / GENERATOR FUEL COST	1,224,992	
22020806	COOKING GAS/FUEL COST	370,029	
220209	FINANCIAL CHARGES - GENERAL	1,383,177	
22020901	BANK CHARGES (OTHER THAN INTEREST)	74,006	
22020902	INSURANCE PREMIUM	1,309,171	
220210	MISCELLANEOUS	74,145,379	
22021001	REFRESHMENT & MEALS	441,267	
22021002	HONORARIUM & SITTING ALLOWANCE	876,844	
22021003	PUBLICITY & ADVERTISEMENTS	808,532	
22021004	MEDICAL EXPENSES	333,081	
22021006	POSTAGES & COURIER SERVICES	401,492	
22021007	WELFARE PACKAGES	898,699	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,362,109	
22021009	SPORTING ACTIVITIES	364,265	
22021010	DIRECT TEACHING & LABORATORY COST	65,353,467	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	370,029	
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,282,784	
22021031	CURRICULUM DEVELOPMENT	1,652,812	
2203	LOANS AND ADVANCES	411,143	
220301	STAFF LOANS & ADVANCES	411,143	
22030104	REFURBISHING ADVANCES	411,143	
23	CAPITAL EXPENDITURE	43,693,149	
2302	CONSTRUCTION / PROVISION	43,693,149	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,693,149	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	43,693,149	
	TOTAL PERSONNEL	7,343,322,630	
	TOTAL OVERHEAD	109,718,723	
	TOTAL RECURRENT	7,453,041,353	
	TOTAL CAPITAL	43,693,149	
	TOTAL ALLOCATION	7,496,734,502	
0517021007	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIJ201601019763	COMPLETION OF SENATE BUILDING	NEW	43,693,149
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,190,322,174
21	PERSONNEL COST		10,017,997,100
2101	SALARY		8,379,763,237
210101	SALARIES AND WAGES		8,379,763,237
21010101	SALARY		8,379,763,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,638,233,863
210201	ALLOWANCES		590,763,458
21020101	NON REGULAR ALLOWANCES		590,763,458
210202	SOCIAL CONTRIBUTIONS		1,047,470,405
21020201	NHIS		418,988,162
21020202	CONTRIBUTORY PENSION		628,482,243



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			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		128,631,925
22	OTHER RECURRENT COSTS		128,631,925
2202	OVERHEAD COST		128,631,925
220202	UTILITIES - GENERAL		73,343,430
22020201	ELECTRICITY CHARGES		73,343,430
220210	MISCELLANEOUS		55,288,495
22021010	DIRECT TEACHING & LABORATORY COST		55,288,495
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,693,149
	TOTAL PERSONNEL		10,017,997,100
	TOTAL OVERHEAD		128,631,925
	TOTAL RECURRENT		10,146,629,025
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		10,190,322,174
0517021008	UNIVERSITY OF CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
UNICAL201601020202	PAINTING, FITTINGS AND FIXTURES, ELECTRICAL AND PLUMBING WORKS TO COMPLETION OF FACULTY OF LAW BUILDING (PHASE 3 - ONGOING PROJECT)	NEW	43,693,149
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,146,580,125
21	PERSONNEL COST		7,995,294,916
2101	SALARY		6,985,192,000
210101	SALARIES AND WAGES		6,985,192,000
21010101	SALARY		6,985,192,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,010,102,916
210201	ALLOWANCES		136,953,916
21020101	NON REGULAR ALLOWANCES		136,953,916
210202	SOCIAL CONTRIBUTIONS		873,149,000
21020201	NHIS		349,259,600
21020202	CONTRIBUTORY PENSION		523,889,400
22	OTHER RECURRENT COSTS		107,592,060
2202	OVERHEAD COST		107,592,060
220208	FUEL & LUBRICANTS - GENERAL		57,860,513
22020803	PLANT / GENERATOR FUEL COST		57,860,513
220210	MISCELLANEOUS		49,731,547
22021010	DIRECT TEACHING & LABORATORY COST		49,731,547
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		7,995,294,916
	TOTAL OVERHEAD		107,592,060
	TOTAL RECURRENT		8,102,886,976
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		8,146,580,125
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,998,504,931
21	PERSONNEL COST		4,414,438,652
2101	SALARY		3,596,972,002
210101	SALARIES AND WAGES		3,596,972,002
21010101	SALARY		3,596,972,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		817,466,650
210201	ALLOWANCES		368,682,441
21020101	NON REGULAR ALLOWANCES		368,682,441
210202	SOCIAL CONTRIBUTIONS		448,784,209
21020201	NHIS		179,513,683
21020202	CONTRIBUTORY PENSION		269,270,526
22	OTHER RECURRENT COSTS		72,096,475
2202	OVERHEAD COST		72,096,475
220201	TRAVEL & TRANSPORT - GENERAL		801,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		378,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		422,965



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,561,253
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		351,324
22020204	SATELLITE BROADCASTING ACCESS CHARGES		924,538
22020205	WATER RATES		215,726
22020207	LEASED COMMUNICATION LINES(S)		69,666
220203	MATERIALS & SUPPLIES - GENERAL		3,506,519
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,142,366
22020302	BOOKS		84,593
22020303	NEWSPAPERS		101,511
22020304	MAGAZINES & PERIODICALS		135,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		203,023
22020306	PRINTING OF SECURITY DOCUMENTS		839,655
220204	MAINTENANCE SERVICES - GENERAL		1,930,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,535
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,593
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		1,540,895
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		264,563
22020702	INFORMATION TECHNOLOGY CONSULTING		163,052
22020706	SURVEYING SERVICES		101,511
220208	FUEL & LUBRICANTS - GENERAL		1,680,779
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,571,088
22020806	COOKING GAS/FUEL COST		109,691
220210	MISCELLANEOUS		62,352,308
22021009	SPORTING ACTIVITIES		17,029,792
22021010	DIRECT TEACHING & LABORATORY COST		45,322,516
23	CAPITAL EXPENDITURE		511,969,805
2302	CONSTRUCTION / PROVISION		511,969,805
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		511,969,805
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		511,969,805
	TOTAL PERSONNEL		4,414,438,652
	TOTAL OVERHEAD		72,096,475
	TOTAL RECURRENT		4,486,535,127
	TOTAL CAPITAL		511,969,805
	TOTAL ALLOCATION		4,998,504,931
0517021010	UNIVERSITY OF ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI_ABJ23020108	PROVISION OF INFRASTRUCTURE IN ACADEMIC ZONE PHAE II	NEW	211,969,805
UNI_ABJ23020109	SUPPLY OF COMPUTERS & UTILITY VEHICLES AT UNIVERSITY OF ABUJA	NEW	50,000,000
UNI_ABJ23020111	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCES, PHASE I	NEW	250,000,000
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,916,007,301
21	PERSONNEL COST		4,783,480,090
2101	SALARY		4,043,306,881
210101	SALARIES AND WAGES		4,043,306,881
21010101	SALARY		4,043,306,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		740,173,209
210201	ALLOWANCES		257,126,987
21020101	NON REGULAR ALLOWANCES		257,126,987
210202	SOCIAL CONTRIBUTIONS		483,046,222
21020201	NHIS		193,218,489
21020202	CONTRIBUTORY PENSION		289,827,733
22	OTHER RECURRENT COSTS		88,834,062
2202	OVERHEAD COST		88,834,062
220202	UTILITIES - GENERAL		8,159,513
22020201	ELECTRICITY CHARGES		8,159,513
220204	MAINTENANCE SERVICES - GENERAL		10,766,481
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,399,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,366,685
220208	FUEL & LUBRICANTS - GENERAL		16,998,986
22020803	PLANT / GENERATOR FUEL COST		16,998,986
220210	MISCELLANEOUS		52,909,081
22021010	DIRECT TEACHING & LABORATORY COST		52,909,081
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		43,693,149



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,693,149
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,693,149
	TOTAL PERSONNEL		4,783,480,090
	TOTAL OVERHEAD		88,834,062
	TOTAL RECURRENT		4,872,314,152
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		4,916,007,301
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI_AAGRIC01020252	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	NEW	43,693,149
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,320,951,787
21	PERSONNEL COST		5,228,730,060
2101	SALARY		4,509,136,371
210101	SALARIES AND WAGES		4,509,136,371
21010101	SALARY		4,509,136,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		719,593,689
210201	ALLOWANCES		155,951,643
21020101	NON REGULAR ALLOWANCES		155,951,643
210202	SOCIAL CONTRIBUTIONS		563,642,046
21020201	NHIS		225,456,818
21020202	CONTRIBUTORY PENSION		338,185,228
22	OTHER RECURRENT COSTS		48,528,578
2202	OVERHEAD COST		48,528,578
220202	UTILITIES - GENERAL		2,290,213
22020201	ELECTRICITY CHARGES		367,106
22020202	TELEPHONE CHARGES		209,072
22020203	INTERNET ACCESS CHARGES		141,744
22020204	SATELLITE BROADCASTING ACCESS CHARGES		460,667
22020205	WATER RATES		1,063,077
22020206	SEWERAGE CHARGES		48,547
220203	MATERIALS & SUPPLIES - GENERAL		13,698,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,235,067
22020302	BOOKS		2,480,513
22020303	NEWSPAPERS		1,204,820
22020304	MAGAZINES & PERIODICALS		177,179
22020306	PRINTING OF SECURITY DOCUMENTS		850,461
22020307	DRUGS & MEDICAL SUPPLIES		3,543,590
22020309	UNIFORMS & OTHER CLOTHING		17,718
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,189,231
220204	MAINTENANCE SERVICES - GENERAL		2,834,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		425,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,771,795
220205	TRAINING - GENERAL		850,461
22020501	LOCAL TRAINING		850,461
220206	OTHER SERVICES - GENERAL		1,090,638
22020603	OFFICE RENT		1,063,077
22020606	CLEANING & FUMIGATION SERVICES		27,561
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		141,744
22020703	LEGAL SERVICES		141,744
220208	FUEL & LUBRICANTS - GENERAL		726,968
22020801	MOTOR VEHICLE FUEL COST		213,147
22020803	PLANT / GENERATOR FUEL COST		460,667
22020806	COOKING GAS/FUEL COST		53,154
220209	FINANCIAL CHARGES - GENERAL		1,803,687
22020902	INSURANCE PREMIUM		1,803,687
220210	MISCELLANEOUS		25,091,415
22021006	POSTAGES & COURIER SERVICES		24,805
22021010	DIRECT TEACHING & LABORATORY COST		25,066,610
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149



2016 APPROPRIATION ACT			2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		5,228,730,060
	TOTAL OVERHEAD		48,528,578
	TOTAL RECURRENT		5,277,258,638
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		5,320,951,787
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
UAGRM201601020233	CONSTRUCTION IMPLEMENTATION (SEE BOQ ANNEX-B)	NEW	43,693,149
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,533,825,445
21	PERSONNEL COST		4,436,908,968
2101	SALARY		3,943,919,082
210101	SALARIES AND WAGES		3,943,919,082
21010101	SALARY		3,943,919,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		492,989,886
210202	SOCIAL CONTRIBUTIONS		492,989,886
21020201	NHIS		197,195,954
21020202	CONTRIBUTORY PENSION		295,793,932
22	OTHER RECURRENT COSTS		53,223,328
2202	OVERHEAD COST		53,223,328
220202	UTILITIES - GENERAL		9,385,573
22020201	ELECTRICITY CHARGES		9,385,573
220208	FUEL & LUBRICANTS - GENERAL		18,771,145
22020801	MOTOR VEHICLE FUEL COST		9,385,573
22020803	PLANT / GENERATOR FUEL COST		9,385,573
220210	MISCELLANEOUS		25,066,610
22021010	DIRECT TEACHING & LABORATORY COST		25,066,610
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		22,417,589
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,417,589
23010101	PURCHASE / ACQUISITION OF LAND		6,712,595
23010108	PURCHASE OF BUSES		2,630,419
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,762,390
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,881,195
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		6,430,990
2302	CONSTRUCTION / PROVISION		21,275,560
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,275,560
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,992,390
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		3,458,390
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,181,195
23020114	CONSTRUCTION / PROVISION OF ROADS		2,881,195
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,762,390
	TOTAL PERSONNEL		4,436,908,968
	TOTAL OVERHEAD		53,223,328
	TOTAL RECURRENT		4,490,132,296
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		4,533,825,445
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIUMUDIKE003017852	LAND ACQUISITION AND COMPENSATION TO LAND DONORS	NEW	2,831,400
UNIUMUDIKE003017860	PERI-METER FENCING OF THE UNIVERSITY CAMPUS	NEW	3,881,195
UNIUMUDIKE003017866	LAND ACQUISITION AND COMPENSATION TO LAND DONORS	NEW	3,881,195
UNIUMUDIKE003017871	CONSTRUCTION OF ACADEMIC BUILDING AND FURNISHING	NEW	3,881,195
UNIUMUDIKE004017883	FURNISHING OF LABORATORIES AND OFFICES	NEW	2,881,195
UNIUMUDIKE006017894	PROCUREMENT AND SUPPLY OF FIRE-FIGHTING TRUCKS AND EQUIPMENTS	NEW	1,881,195
UNIUMUDIKE006017934	PROCUREMENT AND SUPPLY OF FIRE-FIGHTING TRUCKS AND EQUIPMENTS	NEW	1,881,195
UNIUMUDIKE007017904	PURCHASE AND SUPPLY OF AMBULANCE BUSES FOR COLLEGE OF VETERINARY MEDICINE AND HEALTH CENTRE	NEW	2,630,419
UNIUMUDIKE008017911	CONSTRUCTION OF INTERNAL ROADS AND CULVETS	NEW	2,881,195
UNIUMUDIKE009017915	CONSTRUCTION OF THE CHANCELLORS LODGE	NEW	2,181,195
UNIUMUDIKE010017922	CONSTRUCTION OF 2 NOS UP-STAIR MOUUAU GUEST HOUSE BUILDING	NEW	2,381,195
UNIUMUDIKE010017955	CONSTRUCTION OF 1 NOS UP-STAIR BLOCK FOR MOUUAU MICRO-FINANCE BANK	NEW	2,611,195
UNIUMUDIKE011017940	CONSTRUCTION OF THE CHANCELLORS LODGE	NEW	2,200,195



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
UNIU001001	CONSTRUCTION OF PRO -CHANCELLORS LODGE	NEW	1,258,195
UNIU0017839	FARM OPERATING EXPENSES AND STUDENTS FARM PRACTICE	NEW	18,600
UNIU0017842	PURCHASE AND SUPPLY OF 5NOS TRACTORS AND IMPLEMENTS, HARROWERS, RIDGERS, SLASHERS, ETC	NEW	150,000
UNIU0017879	PURCHASE AND SUPPLY OF TRACTORS AND AGRICULTURAL IMPLEMENTS	NEW	3,381,195
UNIU0017929	PURCHASE AND SUPPLY OF 5NOS TRACTORS AND IMPLEMENTS, HARROWERS, RIDGERS, SLASHERS, ETC	NEW	2,881,195
0517021014			
UNIVERSITY OF PORT HARCOURT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,623,916,286
21	PERSONNEL COST		9,493,522,118
2101	SALARY		8,424,374,593
210101	SALARIES AND WAGES		8,424,374,593
21010101	SALARY		8,424,374,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,069,147,525
210201	ALLOWANCES		16,100,700
21020101	NON REGULAR ALLOWANCES		16,100,700
210202	SOCIAL CONTRIBUTIONS		1,053,046,825
21020201	NHIS		421,218,730
21020202	CONTRIBUTORY PENSION		631,828,095
22	OTHER RECURRENT COSTS		86,701,019
2202	OVERHEAD COST		86,701,019
220202	UTILITIES - GENERAL		9,278,308
22020201	ELECTRICITY CHARGES		9,278,308
220203	MATERIALS & SUPPLIES - GENERAL		2,512,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,512,644
220204	MAINTENANCE SERVICES - GENERAL		2,913,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,913,704
220208	FUEL & LUBRICANTS - GENERAL		17,211,739
22020803	PLANT / GENERATOR FUEL COST		17,211,739
220210	MISCELLANEOUS		54,784,624
22021010	DIRECT TEACHING & LABORATORY COST		54,784,624
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		9,493,522,118
	TOTAL OVERHEAD		86,701,019
	TOTAL RECURRENT		9,580,223,137
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		9,623,916,286
0517021015			
ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,593,620,495
21	PERSONNEL COST		4,461,388,312
2101	SALARY		3,365,993,539
210101	SALARIES AND WAGES		3,365,993,539
21010101	SALARY		3,365,993,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,095,394,773
210201	ALLOWANCES		674,645,580
21020101	NON REGULAR ALLOWANCES		674,645,580
210202	SOCIAL CONTRIBUTIONS		420,749,193
21020201	NHIS		168,299,677
21020202	CONTRIBUTORY PENSION		252,449,516
22	OTHER RECURRENT COSTS		58,539,034
2202	OVERHEAD COST		58,539,034
220202	UTILITIES - GENERAL		21,295,803
22020201	ELECTRICITY CHARGES		21,295,803
220210	MISCELLANEOUS		37,243,231
22021010	DIRECT TEACHING & LABORATORY COST		37,243,231
23	CAPITAL EXPENDITURE		73,693,149
2302	CONSTRUCTION / PROVISION		73,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		73,693,149
	TOTAL PERSONNEL		4,461,388,312



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL OVERHEAD		58,539,034
	TOTAL RECURRENT		4,519,927,346
	TOTAL CAPITAL		73,693,149
	TOTAL ALLOCATION		4,593,620,495
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUABU0002017253	CONSTRUCTION AND REHABILITATION OF ROADS AT YELWA AND GUBI CAMPUSES AND KARI ROAD HOUSING ESTATE	NEW	43,693,149
EDUABU0002017254	REVIEW OF THE MASTER PLAN OF THE UNIVERSITY	NEW	30,000,000
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,273,416,767
21	PERSONNEL COST		6,099,852,704
2101	SALARY		5,422,091,293
210101	SALARIES AND WAGES		5,422,091,293
21010101	SALARY		5,422,091,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		677,761,411
210202	SOCIAL CONTRIBUTIONS		677,761,411
21020201	NHIS		271,104,564
21020202	CONTRIBUTORY PENSION		406,656,847
22	OTHER RECURRENT COSTS		129,870,914
2202	OVERHEAD COST		129,870,914
220201	TRAVEL & TRANSPORT - GENERAL		5,506,107
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,146,347
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,359,760
220202	UTILITIES - GENERAL		9,439,040
22020201	ELECTRICITY CHARGES		4,719,520
22020203	INTERNET ACCESS CHARGES		3,932,933
22020205	WATER RATES		786,587
220203	MATERIALS & SUPPLIES - GENERAL		10,523,768
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,359,760
22020302	BOOKS		6,197,541
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,966,467
220210	MISCELLANEOUS		104,401,999
22021006	POSTAGES & COURIER SERVICES		3,932,933
22021010	DIRECT TEACHING & LABORATORY COST		96,929,426
22021031	CURRICULUM DEVELOPMENT		3,539,640
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		6,099,852,704
	TOTAL OVERHEAD		129,870,914
	TOTAL RECURRENT		6,229,723,618
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		6,273,416,767
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIOWERRI001017790	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE 1	NEW	43,693,149
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,486,088,674
21	PERSONNEL COST		4,336,312,531
2101	SALARY		3,857,828,100
210101	SALARIES AND WAGES		3,857,828,100
21010101	SALARY		3,857,828,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		478,484,431
210202	SOCIAL CONTRIBUTIONS		478,484,431
21020201	NHIS		189,147,323
21020202	CONTRIBUTORY PENSION		289,337,108
22	OTHER RECURRENT COSTS		107,082,994
2202	OVERHEAD COST		107,082,994
220201	TRAVEL & TRANSPORT - GENERAL		1,768,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		780,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		987,152



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		3,260,566
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		780,974
22020202	TELEPHONE CHARGES		820,022
22020203	INTERNET ACCESS CHARGES		1,581,472
22020207	LEASED COMMUNICATION LINES(S)		78,098
220203	MATERIALS & SUPPLIES - GENERAL		6,703,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,327,435
22020302	BOOKS		390,487
22020303	NEWSPAPERS		396,734
22020304	MAGAZINES & PERIODICALS		179,624
22020305	PRINTING OF NON SECURITY DOCUMENTS		904,758
22020306	PRINTING OF SECURITY DOCUMENTS		398,297
22020307	DRUGS & MEDICAL SUPPLIES		937,169
22020308	FIELD & CAMPING MATERIALS SUPPLIES		468,584
22020309	UNIFORMS & OTHER CLOTHING		390,487
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		862,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		446,717
220204	MAINTENANCE SERVICES - GENERAL		4,282,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,012,923
22020402	MAINTENANCE OF OFFICE FURNITURE		390,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		898,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		566,987
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,970
22020406	OTHER MAINTENANCE SERVICES		797,008
220205	TRAINING - GENERAL		1,021,046
22020501	LOCAL TRAINING		1,021,046
220206	OTHER SERVICES - GENERAL		2,134,662
22020601	SECURITY SERVICES		1,054,315
22020606	CLEANING & FUMIGATION SERVICES		1,080,347
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,152,017
22020701	FINANCIAL CONSULTING		937,169
22020702	INFORMATION TECHNOLOGY CONSULTING		433,874
22020703	LEGAL SERVICES		780,974
220208	FUEL & LUBRICANTS - GENERAL		2,983,320
22020801	MOTOR VEHICLE FUEL COST		1,749,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		390,487
22020803	PLANT / GENERATOR FUEL COST		843,452
220209	FINANCIAL CHARGES - GENERAL		1,491,660
22020901	BANK CHARGES (OTHER THAN INTEREST)		320,199
22020902	INSURANCE PREMIUM		1,171,461
220210	MISCELLANEOUS		81,285,836
22021001	REFRESHMENT & MEALS		791,947
22021002	HONORARIUM & SITTING ALLOWANCE		1,561,948
22021003	PUBLICITY & ADVERTISEMENTS		1,231,336
22021004	MEDICAL EXPENSES		780,974
22021006	POSTAGES & COURIER SERVICES		937,169
22021007	WELFARE PACKAGES		1,288,607
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,005,895
22021009	SPORTING ACTIVITIES		890,311
22021010	DIRECT TEACHING & LABORATORY COST		72,368,113
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		429,536
23	CAPITAL EXPENDITURE		42,693,149
2301	FIXED ASSETS PURCHASED		39,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,100,000
23010106	PURCHASE OF VANS		7,500,000
23010113	PURCHASE OF COMPUTERS		9,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		100,000
2302	CONSTRUCTION / PROVISION		3,593,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,593,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,593,149
	TOTAL PERSONNEL		4,336,312,531
	TOTAL OVERHEAD		107,082,994
	TOTAL RECURRENT		4,443,395,525
	TOTAL CAPITAL		42,693,149



2016 APPROPRIATION ACT			4,486,088,674
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL ALLOCATION		
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIAKURE001017747	PROVISION OF PROJECT MONITORING VEHICLE (1NO. TOYOTA HILUX VAN)	NEW	7,500,000
UNIAKURE002017749	CONSTRUCTION OF SENATE EXTENSION	NEW	3,593,149
UNIAKURE003017755	INTERNET SERVICES	NEW	9,000,000
UNIAKURE004017763	HONORARIUM FOR ACCREDITATION TEAM AND PROCUREMENT OF EQUIPMENT	NEW	22,500,000
UNIAKURE005017772	PROCUREMENT OF SPORT EQUIPMENT AND EXPENDITURE ON SPORT ACTIVITIES	NEW	100,000
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,313,894,246
21	PERSONNEL COST		4,186,754,504
2101	SALARY		3,642,786,428
210101	SALARIES AND WAGES		3,642,786,428
21010101	SALARY		3,642,786,428
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		543,968,076
210201	ALLOWANCES		88,619,772
21020101	NON REGULAR ALLOWANCES		88,619,772
210202	SOCIAL CONTRIBUTIONS		455,348,304
21020201	NHIS		182,139,322
21020202	CONTRIBUTORY PENSION		273,208,982
22	OTHER RECURRENT COSTS		83,446,593
2202	OVERHEAD COST		83,446,593
220201	TRAVEL & TRANSPORT - GENERAL		3,363,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,528,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,834,592
220202	UTILITIES - GENERAL		6,956,162
22020201	ELECTRICITY CHARGES		1,375,944
22020202	TELEPHONE CHARGES		611,531
22020203	INTERNET ACCESS CHARGES		3,822,067
22020205	WATER RATES		764,413
22020206	SEWERAGE CHARGES		382,207
220203	MATERIALS & SUPPLIES - GENERAL		6,726,837
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,528,826
22020302	BOOKS		1,528,826
22020303	NEWSPAPERS		458,648
22020304	MAGAZINES & PERIODICALS		382,207
22020306	PRINTING OF SECURITY DOCUMENTS		152,883
22020307	DRUGS & MEDICAL SUPPLIES		1,146,620
22020309	UNIFORMS & OTHER CLOTHING		382,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,146,620
220204	MAINTENANCE SERVICES - GENERAL		4,204,273
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		764,413
22020402	MAINTENANCE OF OFFICE FURNITURE		764,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		917,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		764,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		764,413
22020406	OTHER MAINTENANCE SERVICES		229,324
220205	TRAINING - GENERAL		764,413
22020501	LOCAL TRAINING		764,413
220206	OTHER SERVICES - GENERAL		229,324
22020601	SECURITY SERVICES		229,324
220208	FUEL & LUBRICANTS - GENERAL		4,204,274
22020801	MOTOR VEHICLE FUEL COST		1,146,620
22020803	PLANT / GENERATOR FUEL COST		3,057,654
220210	MISCELLANEOUS		56,997,893
22021001	REFRESHMENT & MEALS		1,146,620
22021002	HONORARIUM & SITTING ALLOWANCE		1,528,826
22021003	PUBLICITY & ADVERTISEMENTS		849,348
22021004	MEDICAL EXPENSES		382,207
22021006	POSTAGES & COURIER SERVICES		305,765
22021007	WELFARE PACKAGES		382,207
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		152,883
22021009	SPORTING ACTIVITIES		382,207
22021010	DIRECT TEACHING & LABORATORY COST		51,867,831



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016 APPROPRIATION ACT
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,693,149
	TOTAL PERSONNEL		4,186,754,504
	TOTAL OVERHEAD		83,446,593
	TOTAL RECURRENT		4,270,201,097
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		4,313,894,246
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMINNA01019092	COMMENCE OF WORK	NEW	43,693,149
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,094,541,252
21	PERSONNEL COST		2,987,904,704
2101	SALARY		2,644,233,881
210101	SALARIES AND WAGES		2,644,233,881
21010101	SALARY		2,644,233,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		343,670,823
210201	ALLOWANCES		13,141,588
21020101	NON REGULAR ALLOWANCES		13,141,588
210202	SOCIAL CONTRIBUTIONS		330,529,235
21020201	NHIS		132,211,694
21020202	CONTRIBUTORY PENSION		198,317,541
22	OTHER RECURRENT COSTS		62,943,399
2202	OVERHEAD COST		62,943,399
220202	UTILITIES - GENERAL		8,415,405
22020201	ELECTRICITY CHARGES		8,415,405
220210	MISCELLANEOUS		54,527,994
22021010	DIRECT TEACHING & LABORATORY COST		54,527,994
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		6,457,597
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,457,597
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,457,597
2302	CONSTRUCTION / PROVISION		19,660,185
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,660,185
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,383,420
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,245,352
23020114	CONSTRUCTION / PROVISION OF ROADS		7,062,893
23020122	CONSTRUCTION OF BOUNDARIES/PILLARS/RIGHT OF WAYS		968,520
2303	REHABILITATION / REPAIRS		17,575,367
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,575,367
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,575,367
	TOTAL PERSONNEL		2,987,904,704
	TOTAL OVERHEAD		62,943,399
	TOTAL RECURRENT		3,050,848,103
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		3,094,541,252
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
MAUTCH201601020089	FURNISHING OF LECTURE THEATRES	NEW	67,597
MAUTCH201601020093	FURNISHING OF CLASSROOMS	NEW	6,390,000
MAUTCH201602020104	CONSTRUCTION OF HEADWORKS BUILDINGS, ETC	NEW	3,751,800
MAUTCH201602020111	RETICULATION TO CAMPUS	NEW	5,493,552
MAUTCH201603020125	SEMI-DETACHED TOILETS	NEW	2,383,420
MAUTCH201604020133	ROAD CONSTRUCTION	NEW	7,062,893
MAUTCH201605020148	RENOVATION OF 3 NO LECTURE THEATRE	NEW	5,999,985
MAUTCH201605020158	RENOVATION OF 7 NO DEPARTMENTAL BUILDINGS	NEW	6,642,999
MAUTCH201605020163	RENOVATION OF 5 NO ACADEMIC BUILDINGS	NEW	4,932,383
MAUTCH201606020172	PERIMETER WALL FENCING	NEW	968,520
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,806,525,634
21	PERSONNEL COST		7,680,643,256



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2101	SALARY		6,621,627,792
210101	SALARIES AND WAGES		6,621,627,792
21010101	SALARY		6,621,627,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,059,015,464
210201	ALLOWANCES		231,311,989
21020101	NON REGULAR ALLOWANCES		231,311,989
210202	SOCIAL CONTRIBUTIONS		827,703,475
21020201	NHIS		331,081,390
21020202	CONTRIBUTORY PENSION		496,622,085
22	OTHER RECURRENT COSTS		82,189,229
2202	OVERHEAD COST		82,189,229
220208	FUEL & LUBRICANTS - GENERAL		45,511,153
22020803	PLANT / GENERATOR FUEL COST		45,511,153
220210	MISCELLANEOUS		36,678,076
22021010	DIRECT TEACHING & LABORATORY COST		36,678,076
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		43,693,149
	TOTAL PERSONNEL		7,680,643,256
	TOTAL OVERHEAD		82,189,229
	TOTAL RECURRENT		7,762,832,485
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		7,806,525,634
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIUYO 02018956	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	43,693,149
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,464,298,466
21	PERSONNEL COST		10,299,416,732
2101	SALARY		9,155,037,095
210101	SALARIES AND WAGES		9,155,037,095
21010101	SALARY		9,155,037,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,144,379,637
210202	SOCIAL CONTRIBUTIONS		1,144,379,637
21020201	NHIS		457,751,854
21020202	CONTRIBUTORY PENSION		686,627,783
22	OTHER RECURRENT COSTS		121,188,585
2202	OVERHEAD COST		121,188,585
220201	TRAVEL & TRANSPORT - GENERAL		4,820,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,283,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,537,231
220202	UTILITIES - GENERAL		6,829,420
22020201	ELECTRICITY CHARGES		4,038,467
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220203	MATERIALS & SUPPLIES - GENERAL		8,499,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,014,892
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,330
22020304	MAGAZINES & PERIODICALS		456,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,268,615
22020306	PRINTING OF SECURITY DOCUMENTS		761,169
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		1,014,892
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		761,169
220204	MAINTENANCE SERVICES - GENERAL		6,343,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,014,892
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,014,892
22020703	LEGAL SERVICES		1,014,892
220208	FUEL & LUBRICANTS - GENERAL		38,502,995



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,381
220210	MISCELLANEOUS		55,177,744
22021001	REFRESHMENT & MEALS		1,268,615
22021002	HONORARIUM & SITTING ALLOWANCE		2,537,231
22021003	PUBLICITY & ADVERTISEMENTS		1,127,658
22021006	POSTAGES & COURIER SERVICES		507,446
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,776,061
22021009	SPORTING ACTIVITIES		1,522,338
22021010	DIRECT TEACHING & LABORATORY COST		46,438,395
23	CAPITAL EXPENDITURE		43,693,149
2303	REHABILITATION / REPAIRS		43,693,149
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,693,149
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,693,149
	TOTAL PERSONNEL		10,299,416,732
	TOTAL OVERHEAD		121,188,585
	TOTAL RECURRENT		10,420,605,317
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		10,464,298,466
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAI010018406	COMPLETE REHABILITATION OF 120NR. DILAPIDATED STAFF QUARTERS	NEW	43,693,149
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,178,032,164
21	PERSONNEL COST		7,068,063,774
2101	SALARY		6,282,723,355
210101	SALARIES AND WAGES		6,282,723,355
21010101	SALARY		6,282,723,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,340,419
210202	SOCIAL CONTRIBUTIONS		785,340,419
21020201	NHIS		314,136,167
21020202	CONTRIBUTORY PENSION		471,204,252
22	OTHER RECURRENT COSTS		66,275,241
2202	OVERHEAD COST		66,275,241
220201	TRAVEL & TRANSPORT - GENERAL		1,177,559
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,177,559
220202	UTILITIES - GENERAL		3,306,338
22020201	ELECTRICITY CHARGES		2,100,671
22020202	TELEPHONE CHARGES		429,010
22020203	INTERNET ACCESS CHARGES		776,657
220203	MATERIALS & SUPPLIES - GENERAL		6,224,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,693,850
22020302	BOOKS		1,553,313
22020303	NEWSPAPERS		140,538
22020304	MAGAZINES & PERIODICALS		809,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		658,309
22020306	PRINTING OF SECURITY DOCUMENTS		739,673
22020307	DRUGS & MEDICAL SUPPLIES		184,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		443,804
220204	MAINTENANCE SERVICES - GENERAL		2,849,219
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		815,859
22020402	MAINTENANCE OF OFFICE FURNITURE		207,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		499,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		658,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		502,978
22020406	OTHER MAINTENANCE SERVICES		165,686
220206	OTHER SERVICES - GENERAL		961,574
22020603	OFFICE RENT		961,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		288,473
22020703	LEGAL SERVICES		288,473
220208	FUEL & LUBRICANTS - GENERAL		4,140,985
22020801	MOTOR VEHICLE FUEL COST		1,833,206
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		110,951
22020803	PLANT / GENERATOR FUEL COST		2,196,828



2016 APPROPRIATION ACT			2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		887,607
220209	FINANCIAL CHARGES - GENERAL		887,607
22020902	INSURANCE PREMIUM		887,607
220210	MISCELLANEOUS		46,439,232
22021003	PUBLICITY & ADVERTISEMENTS		402,711
22021006	POSTAGES & COURIER SERVICES		184,919
22021009	SPORTING ACTIVITIES		665,706
22021010	DIRECT TEACHING & LABORATORY COST		44,816,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		140,538
22021031	CURRICULUM DEVELOPMENT		229,298
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		43,693,149
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,693,149
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,693,149
	TOTAL PERSONNEL		7,068,063,774
	TOTAL OVERHEAD		66,275,241
	TOTAL RECURRENT		7,134,339,015
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		7,178,032,164
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIZIK001019009	PURCHASE OF MICROSCOPES, CNC MACHINES ETC	NEW	43,693,149
0517021023	BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,744,556,488
21	PERSONNEL COST		7,080,150,323
2101	SALARY		5,653,274,768
210101	SALARIES AND WAGES		5,653,274,768
21010101	SALARY		5,653,274,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,426,875,555
210201	ALLOWANCES		682,453,110
21020101	NON REGULAR ALLOWANCES		682,453,110
210202	SOCIAL CONTRIBUTIONS		744,422,445
21020201	NHIS		320,426,837
21020202	CONTRIBUTORY PENSION		423,995,608
22	OTHER RECURRENT COSTS		113,397,674
2202	OVERHEAD COST		113,397,674
220201	TRAVEL & TRANSPORT - GENERAL		7,996,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,539
220202	UTILITIES - GENERAL		6,799,595
22020201	ELECTRICITY CHARGES		6,799,595
220208	FUEL & LUBRICANTS - GENERAL		20,398,783
22020803	PLANT / GENERATOR FUEL COST		20,398,783
220210	MISCELLANEOUS		78,202,758
22021010	DIRECT TEACHING & LABORATORY COST		78,202,758
23	CAPITAL EXPENDITURE		551,008,492
2302	CONSTRUCTION / PROVISION		551,008,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		551,008,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		551,008,492
	TOTAL PERSONNEL		7,080,150,323
	TOTAL OVERHEAD		113,397,674
	TOTAL RECURRENT		7,193,547,997
	TOTAL CAPITAL		551,008,492
	TOTAL ALLOCATION		7,744,556,488
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUBAY05017285	COMPLETION OF INTERNATIONAL CONFERENCE CENTER	NEW	241,008,492
EDUBAY05017296	COMPLETION OF INTERNATIONAL CONF. CENTRE	NEW	210,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,423,792,847
21	PERSONNEL COST		6,303,720,242
2101	SALARY		4,634,128,318
210101	SALARIES AND WAGES		4,634,128,318
21010101	SALARY		4,634,128,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,669,591,924



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,090,325,884
210201	ALLOWANCES		1,090,325,884
21020101	NON REGULAR ALLOWANCES		1,090,325,884
210202	SOCIAL CONTRIBUTIONS		579,266,040
21020201	NHIS		231,706,416
21020202	CONTRIBUTORY PENSION		347,559,624
22	OTHER RECURRENT COSTS		76,379,456
2202	OVERHEAD COST		76,379,456
220202	UTILITIES - GENERAL		27,814,712
22020201	ELECTRICITY CHARGES		27,814,712
220210	MISCELLANEOUS		48,564,743
22021010	DIRECT TEACHING & LABORATORY COST		48,564,743
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		43,693,149
	TOTAL PERSONNEL		6,303,720,242
	TOTAL OVERHEAD		76,379,456
	TOTAL RECURRENT		6,380,099,698
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		6,423,792,847
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
UDU201601020550	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING COMPLEX CONSISTING OF 4NOS LABORATORIES, 2NOS DRAWING STUDIOS, 5NOS CLASSROOMS, DEPARTMENTAL LIBRARY AND 13NOS STAFF OFFICES	NEW	43,693,149
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,220,745,861
21	PERSONNEL COST		522,585,833
2101	SALARY		464,520,740
210101	SALARIES AND WAGES		464,520,740
21010101	SALARY		464,520,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,065,093
210202	SOCIAL CONTRIBUTIONS		58,065,093
21020201	NHIS		23,226,037
21020202	CONTRIBUTORY PENSION		34,839,056
22	OTHER RECURRENT COSTS		84,607,314
2202	OVERHEAD COST		84,607,314
220201	TRAVEL & TRANSPORT - GENERAL		1,425,371
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,069,028
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		356,342
220202	UTILITIES - GENERAL		3,599,061
22020201	ELECTRICITY CHARGES		712,686
22020202	TELEPHONE CHARGES		1,069,028
22020203	INTERNET ACCESS CHARGES		213,806
22020205	WATER RATES		1,069,028
22020206	SEWERAGE CHARGES		534,514
220203	MATERIALS & SUPPLIES - GENERAL		2,672,571
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		712,686
22020302	BOOKS		712,686
22020303	NEWSPAPERS		178,171
22020304	MAGAZINES & PERIODICALS		178,171
22020305	PRINTING OF NON SECURITY DOCUMENTS		178,171
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		712,686
220204	MAINTENANCE SERVICES - GENERAL		2,494,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,069,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		712,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		712,686
220206	OTHER SERVICES - GENERAL		3,785,152
22020601	SECURITY SERVICES		2,138,056
22020603	OFFICE RENT		855,222
22020606	CLEANING & FUMIGATION SERVICES		791,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		819,588
22020703	LEGAL SERVICES		534,514
22020708	BUDGET PREPARATION		285,074



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		4,632,455
220208	FUEL & LUBRICANTS - GENERAL		4,632,455
22020801	MOTOR VEHICLE FUEL COST		712,686
22020803	PLANT / GENERATOR FUEL COST		3,919,769
220209	FINANCIAL CHARGES - GENERAL		561,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,376
22020902	INSURANCE PREMIUM		356,342
220210	MISCELLANEOUS		64,616,999
22021002	HONORARIUM & SITTING ALLOWANCE		3,207,084
22021003	PUBLICITY & ADVERTISEMENTS		791,873
22021004	MEDICAL EXPENSES		356,342
22021006	POSTAGES & COURIER SERVICES		712,686
22021007	WELFARE PACKAGES		1,781,714
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		712,686
22021010	DIRECT TEACHING & LABORATORY COST		57,054,614
23	CAPITAL EXPENDITURE		613,552,714
2301	FIXED ASSETS PURCHASED		64,967,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,967,952
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		64,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		967,952
2302	CONSTRUCTION / PROVISION		211,585,126
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		211,585,126
23020104	CONSTRUCTION / PROVISION OF HOUSING		56,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,205,292
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		101,379,835
2305	OTHER CAPITAL PROJECTS		336,999,636
230501	ACQUISITION OF NON TANGIBLE ASSETS		336,999,636
23050101	RESEARCH AND DEVELOPMENT		336,999,636
	TOTAL PERSONNEL		522,585,833
	TOTAL OVERHEAD		84,607,314
	TOTAL RECURRENT		607,193,147
	TOTAL CAPITAL		613,552,714
	TOTAL ALLOCATION		1,220,745,861
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
NMCS01A020785	CAPACITY BUILDING FOR HIGH LEVEL MANPOWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF NMC	NEW	56,948,905
NMCS01A020788	SUPPORT TO MATHS ACTIVITIES	NEW	9,679,516
NMCS01A020819	AWARENESS CREATION, TRAINING PROGRAMME, MONITORING AND EVALUATION	NEW	179,577,352
NMCS01A020825	PUBLICATION OF TRAINING MATERIALS	NEW	15,487,226
NMCS01A020828	RESEARCH AND DEVELOPMENT	NEW	25,166,742
NMCS01A020829	CONDUCT OF NATIONAL OLYMPIAD EXAMS	NEW	1,935,903
NMCS01A020830	MARKINGS AND SELECTION OF CANDIDATES	NEW	9,098,745
NMCS01A020831	SELECTION OF OLYMPIAD CONTIGENTS	NEW	3,581,421
NMCS03A020795	TECHNICAL SUPERVISION (CONSULTANTS AND IN-HOUSE TECHNICAL CREW).	NEW	1,645,518
NMCS01A020832	CONDUCT OF INTERNATIONAL OLYMPIADS COMPETITION AND SCHOLARSHIP AWARDS	NEW	33,878,307
NMCS02A020791	PRODUCTION OF NATIONAL MATHEMATICS CENTRE JOURNALS ON MATHEMATICS AND MATHEMATICS SCIENCE EDUCATION	NEW	967,952
NMCS03A020800	WORK VALUATION AND PAYMENT OF CERTIFICATES.	NEW	54,205,292
NMCS04A020805	TECHNICAL SUPERVISION (CONSULTANTS AND IN-HOUSE TECHNICAL CREW).	NEW	26,425,080
NMCS04A020811	TECHNICAL SUPERVISION, MONITORING AND EVALUATION	NEW	74,954,755
NMCS05A020822	CONSTRUCTION OF DMSL BUILDINGS	NEW	56,000,000
NMCS06A020833	DELIVERY OF RESEARCH AND TEACHING EQUIPMENT	NEW	64,000,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,660,940
21	PERSONNEL COST		476,324,476
2101	SALARY		414,402,946
210101	SALARIES AND WAGES		414,402,946
21010101	SALARY		414,402,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,921,530
210201	ALLOWANCES		10,121,162
21020101	NON REGULAR ALLOWANCES		10,121,162
210202	SOCIAL CONTRIBUTIONS		51,800,368
21020201	NHIS		20,720,147
21020202	CONTRIBUTORY PENSION		31,080,221



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		50,643,316
22	OTHER RECURRENT COSTS		50,643,316
2202	OVERHEAD COST		50,643,316
220201	TRAVEL & TRANSPORT - GENERAL		5,094,368
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,530,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		563,594
220202	UTILITIES - GENERAL		3,245,477
22020201	ELECTRICITY CHARGES		618,579
22020202	TELEPHONE CHARGES		599,334
22020203	INTERNET ACCESS CHARGES		927,869
22020204	SATELLITE BROADCASTING ACCESS CHARGES		68,731
22020205	WATER RATES		206,193
22020206	SEWERAGE CHARGES		824,772
220203	MATERIALS & SUPPLIES - GENERAL		5,158,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,718,275
22020302	BOOKS		687,309
22020303	NEWSPAPERS		240,558
22020304	MAGAZINES & PERIODICALS		185,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		652,945
22020306	PRINTING OF SECURITY DOCUMENTS		711,365
22020307	DRUGS & MEDICAL SUPPLIES		446,751
22020309	UNIFORMS & OTHER CLOTHING		274,924
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		240,558
220204	MAINTENANCE SERVICES - GENERAL		3,669,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		617,204
22020402	MAINTENANCE OF OFFICE FURNITURE		243,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		309,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		195,883
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,061,929
22020406	OTHER MAINTENANCE SERVICES		241,933
220208	FUEL & LUBRICANTS - GENERAL		2,683,944
22020801	MOTOR VEHICLE FUEL COST		1,205,541
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		172,515
22020803	PLANT / GENERATOR FUEL COST		1,305,888
220209	FINANCIAL CHARGES - GENERAL		618,579
22020902	INSURANCE PREMIUM		618,579
220210	MISCELLANEOUS		30,173,143
22021002	HONORARIUM & SITTING ALLOWANCE		848,828
22021003	PUBLICITY & ADVERTISEMENTS		446,751
22021004	MEDICAL EXPENSES		301,042
22021006	POSTAGES & COURIER SERVICES		343,655
22021007	WELFARE PACKAGES		481,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		206,193
22021009	SPORTING ACTIVITIES		334,032
22021010	DIRECT TEACHING & LABORATORY COST		27,211,525
23	CAPITAL EXPENDITURE		45,693,148
2302	CONSTRUCTION / PROVISION		12,897,716
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,897,716
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		12,897,716
2303	REHABILITATION / REPAIRS		32,795,432
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,795,432
23030103	REHABILITATION / REPAIRS - HOUSING		15,897,716
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		16,897,716
	TOTAL PERSONNEL		476,324,476
	TOTAL OVERHEAD		50,643,316
	TOTAL RECURRENT		526,967,792
	TOTAL CAPITAL		45,693,148
	TOTAL ALLOCATION		572,660,940
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NFLV201604020798	COMPLETION OF CONSTRUCTION OF CLINIC BLOCK	NEW	12,897,716
NFLV201609020817	REHABILITATION OF FEMALE STUDENTS' HOSTEL	NEW	15,897,716
NFLV201609020820	CONSTRUCTION OF 250 METRES PERIMETER FENCE	NEW	16,897,716
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,749,248



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		308,192,247
21	PERSONNEL COST		308,192,247
2101	SALARY		272,270,593
210101	SALARIES AND WAGES		272,270,593
21010101	SALARY		272,270,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,921,654
210201	ALLOWANCES		1,887,830
21020101	NON REGULAR ALLOWANCES		1,887,830
210202	SOCIAL CONTRIBUTIONS		34,033,824
21020201	NHIS		13,613,530
21020202	CONTRIBUTORY PENSION		20,420,294
22	OTHER RECURRENT COSTS		37,887,823
2202	OVERHEAD COST		37,887,823
220201	TRAVEL & TRANSPORT - GENERAL		1,030,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,076
220202	UTILITIES - GENERAL		343,359
22020203	INTERNET ACCESS CHARGES		343,359
220203	MATERIALS & SUPPLIES - GENERAL		1,373,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		343,359
22020306	PRINTING OF SECURITY DOCUMENTS		343,359
22020307	DRUGS & MEDICAL SUPPLIES		343,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		343,359
220204	MAINTENANCE SERVICES - GENERAL		2,266,167
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		686,717
22020402	MAINTENANCE OF OFFICE FURNITURE		137,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		549,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		549,374
220205	TRAINING - GENERAL		343,359
22020501	LOCAL TRAINING		343,359
220206	OTHER SERVICES - GENERAL		5,646,344
22020601	SECURITY SERVICES		4,807,022
22020603	OFFICE RENT		343,359
22020604	RESIDENTIAL RENT		343,359
22020606	CLEANING & FUMIGATION SERVICES		152,604
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		343,359
22020701	FINANCIAL CONSULTING		343,359
220208	FUEL & LUBRICANTS - GENERAL		3,570,930
22020801	MOTOR VEHICLE FUEL COST		824,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,746,869
220209	FINANCIAL CHARGES - GENERAL		164,813
22020901	BANK CHARGES (OTHER THAN INTEREST)		164,813
220210	MISCELLANEOUS		22,805,981
22021001	REFRESHMENT & MEALS		343,359
22021002	HONORARIUM & SITTING ALLOWANCE		2,746,869
22021003	PUBLICITY & ADVERTISEMENTS		381,510
22021006	POSTAGES & COURIER SERVICES		68,672
22021007	WELFARE PACKAGES		137,344
22021010	DIRECT TEACHING & LABORATORY COST		19,128,227
23	CAPITAL EXPENDITURE		43,669,178
2301	FIXED ASSETS PURCHASED		14,852,366
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,852,366
23010101	PURCHASE / ACQUISITION OF LAND		6,895,991
23010105	PURCHASE OF MOTOR VEHICLES		3,835,168
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,121,207
2302	CONSTRUCTION / PROVISION		21,420,651
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,420,651
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,992,450
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		13,832,272
23020122	CONSTRUCTION OF BOUNDARIES/PILLARS/RIGHT OF WAYS		2,595,929
2303	REHABILITATION / REPAIRS		7,396,161
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,396,161
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,396,161
	TOTAL PERSONNEL		308,192,247
	TOTAL OVERHEAD		37,887,823
	TOTAL RECURRENT		346,080,070



2016 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
	TOTAL CAPITAL	43,669,178
	TOTAL ALLOCATION	389,749,248
0517021027	ARABIC LANGUAGE VILLAGE BORNO	
CODE	PROJECT NAME	TYPE
ARABVIL010020821	REHABILITATION OF EXISTING DAMAGED(BY THE INSURGENT) FACILITIES 1	NEW
ARABVIL01020814	PURCHASE OF VEHICLES AND GENERATORS (PROJECT VEHICLES)	NEW
ARABVIL02020818	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS, TRAINING EQUIPMENT ETC.)	NEW
ARABVIL03020799	PROJECT PLANNING COMMITTEE MEETING	NEW
ARABVIL03020801	ENGAGEMENT OF CONSULTANTS AND PROJECTS	NEW
ARABVIL03020810	CONSTRUCTION/FURNITURE OF DIRECTOR' LODGE	NEW
ARABVIL04020803	BIDDING AND EVALUATION FOR VARIOUS PROJECTS AND CONTRACTS	NEW
ARABVIL04020806	MONITORING AND EVALUATION	NEW
ARABVIL04020808	CONSTRUCTION/FURNITURE OF HOSTEL (200 BED SPACES MALE & FEMALE STUDENTS)	NEW
ARABVIL08020813	CONSTRUCTION/BARB WIRE OF 300M PERIMETER WALL FENCE	NEW
ARABVIL09020816	PURCHASE OF LAND IN MAIDUGURI TO AS A LIAISON OFFICE	NEW
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	555,059,857
21	PERSONNEL COST	481,557,311
2101	SALARY	420,102,313
210101	SALARIES AND WAGES	420,102,313
21010101	SALARY	420,102,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,454,998
210201	ALLOWANCES	12,761,967
21020101	NON REGULAR ALLOWANCES	12,761,967
210202	SOCIAL CONTRIBUTIONS	48,693,031
21020201	NHIS	17,185,357
21020202	CONTRIBUTORY PENSION	31,507,674
22	OTHER RECURRENT COSTS	29,809,396
2202	OVERHEAD COST	29,809,396
220201	TRAVEL & TRANSPORT - GENERAL	1,471,646
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	432,837
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,038,809
220202	UTILITIES - GENERAL	779,107
22020201	ELECTRICITY CHARGES	432,837
22020202	TELEPHONE CHARGES	173,135
22020203	INTERNET ACCESS CHARGES	173,135
220203	MATERIALS & SUPPLIES - GENERAL	779,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	432,837
22020302	BOOKS	173,135
22020303	NEWSPAPERS	173,135
220204	MAINTENANCE SERVICES - GENERAL	1,623,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	173,135
22020402	MAINTENANCE OF OFFICE FURNITURE	259,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	346,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	411,686
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,837
220205	TRAINING - GENERAL	432,837
22020501	LOCAL TRAINING	432,837
220208	FUEL & LUBRICANTS - GENERAL	735,823
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	605,972
22020803	PLANT / GENERATOR FUEL COST	129,851
220210	MISCELLANEOUS	23,987,247
22021001	REFRESHMENT & MEALS	346,270
22021002	HONORARIUM & SITTING ALLOWANCE	173,135
22021003	PUBLICITY & ADVERTISEMENTS	48,093
22021006	POSTAGES & COURIER SERVICES	259,702
22021007	WELFARE PACKAGES	432,837
22021009	SPORTING ACTIVITIES	432,837
22021010	DIRECT TEACHING & LABORATORY COST	22,294,373
23	CAPITAL EXPENDITURE	43,693,150
2301	FIXED ASSETS PURCHASED	16,927,115
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,927,115



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23010113	PURCHASE OF COMPUTERS		4,650,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,277,115
2302	CONSTRUCTION / PROVISION		26,766,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,766,035
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,011,085
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,754,950
	TOTAL PERSONNEL		481,557,311
	TOTAL OVERHEAD		29,809,396
	TOTAL RECURRENT		511,366,707
	TOTAL CAPITAL		43,693,150
	TOTAL ALLOCATION		555,059,857
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
NINLAN010020703	PROCUREMENT OF COMPUTERS AND PHOTOCOPYING MACHINES	NEW	4,650,000
NINLAN050020777	PROVISION OF LANGUAGE LABORATORY AND EQUIPMENT	NEW	12,277,115
NINLAN060020731	COMPLETION OF ONE STOREY BUILDING OFFICE COMPLEX	NEW	13,011,085
NINLAN060020734	COMPLETION OF CLASSROOM BUILDING	NEW	13,754,950
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,141,160,321
21	PERSONNEL COST		2,014,487,806
2101	SALARY		1,777,941,848
210101	SALARIES AND WAGES		1,777,941,848
21010101	SALARY		1,777,941,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,545,958
210201	ALLOWANCES		14,303,226
21020101	NON REGULAR ALLOWANCES		14,303,226
210202	SOCIAL CONTRIBUTIONS		222,242,732
21020201	NHIS		88,897,093
21020202	CONTRIBUTORY PENSION		133,345,639
22	OTHER RECURRENT COSTS		82,979,366
2202	OVERHEAD COST		82,979,366
220201	TRAVEL & TRANSPORT - GENERAL		5,298,905
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,649,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,649,452
220202	UTILITIES - GENERAL		2,384,507
22020201	ELECTRICITY CHARGES		1,766,301
22020202	TELEPHONE CHARGES		441,575
22020205	WATER RATES		88,315
22020206	SEWERAGE CHARGES		88,315
220203	MATERIALS & SUPPLIES - GENERAL		14,065,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,018,336
22020303	NEWSPAPERS		132,473
22020304	MAGAZINES & PERIODICALS		44,158
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,649,452
22020306	PRINTING OF SECURITY DOCUMENTS		2,649,452
22020307	DRUGS & MEDICAL SUPPLIES		4,571,817
220204	MAINTENANCE SERVICES - GENERAL		5,033,960
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		883,151
22020402	MAINTENANCE OF OFFICE FURNITURE		441,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		883,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		529,890
22020405	MAINTENANCE OF PLANTS/GENERATORS		883,151
22020406	OTHER MAINTENANCE SERVICES		529,890
22020410	MAINTENANCE OF ROADS AND BRIDGES		883,151
220205	TRAINING - GENERAL		1,766,301
22020501	LOCAL TRAINING		1,766,301
220206	OTHER SERVICES - GENERAL		98,128
22020606	CLEANING & FUMIGATION SERVICES		98,128
220208	FUEL & LUBRICANTS - GENERAL		11,657,590
22020801	MOTOR VEHICLE FUEL COST		2,649,452
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		176,630
22020803	PLANT / GENERATOR FUEL COST		8,831,507
220209	FINANCIAL CHARGES - GENERAL		2,826,083
22020901	BANK CHARGES (OTHER THAN INTEREST)		176,630



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020902	INSURANCE PREMIUM		2,649,452
220210	MISCELLANEOUS		39,848,203
22021001	REFRESHMENT & MEALS		88,315
22021004	MEDICAL EXPENSES		441,575
22021006	POSTAGES & COURIER SERVICES		88,315
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		43,693,149
2305	OTHER CAPITAL PROJECTS		43,693,149
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,693,149
23050101	RESEARCH AND DEVELOPMENT		43,693,149
	TOTAL PERSONNEL		2,014,487,806
	TOTAL OVERHEAD		82,979,366
	TOTAL RECURRENT		2,097,467,172
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		2,141,160,321
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIOYE001017717	ACQUISITIONS OF NON TANGIBLE ASSETS	NEW	43,693,149
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,136,587,715
21	PERSONNEL COST		2,014,487,806
2101	SALARY		1,777,941,848
210101	SALARIES AND WAGES		1,777,941,848
21010101	SALARY		1,777,941,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,545,958
210201	ALLOWANCES		14,303,226
21020101	NON REGULAR ALLOWANCES		14,303,226
210202	SOCIAL CONTRIBUTIONS		222,242,732
21020201	NHIS		88,897,093
21020202	CONTRIBUTORY PENSION		133,345,639
22	OTHER RECURRENT COSTS		78,406,760
2202	OVERHEAD COST		78,406,760
220201	TRAVEL & TRANSPORT - GENERAL		3,441,468
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		852,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,588,765
220202	UTILITIES - GENERAL		14,238,212
22020201	ELECTRICITY CHARGES		7,026,650
22020202	TELEPHONE CHARGES		2,403,854
22020203	INTERNET ACCESS CHARGES		4,437,884
22020206	SEWERAGE CHARGES		369,824
220203	MATERIALS & SUPPLIES - GENERAL		3,811,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,592,350
22020303	NEWSPAPERS		369,824
22020305	PRINTING OF NON SECURITY DOCUMENTS		369,824
22020306	PRINTING OF SECURITY DOCUMENTS		369,824
22020307	DRUGS & MEDICAL SUPPLIES		369,824
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		739,647
220204	MAINTENANCE SERVICES - GENERAL		5,650,565
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,701,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,582,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		774,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,592,350
220205	TRAINING - GENERAL		739,647
22020501	LOCAL TRAINING		739,647
220206	OTHER SERVICES - GENERAL		821,830
22020606	CLEANING & FUMIGATION SERVICES		821,830
220208	FUEL & LUBRICANTS - GENERAL		11,316,605
22020801	MOTOR VEHICLE FUEL COST		6,139,073
22020803	PLANT / GENERATOR FUEL COST		5,177,532
220209	FINANCIAL CHARGES - GENERAL		739,647
22020902	INSURANCE PREMIUM		739,647
220210	MISCELLANEOUS		37,647,496
22021001	REFRESHMENT & MEALS		369,824
22021003	PUBLICITY & ADVERTISEMENTS		1,068,380



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021009	SPORTING ACTIVITIES		1,479,295
22021010	DIRECT TEACHING & LABORATORY COST		34,729,997
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		43,693,149
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,693,149
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,693,149
	TOTAL PERSONNEL		2,014,487,806
	TOTAL OVERHEAD		78,406,760
	TOTAL RECURRENT		2,092,894,566
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		2,136,587,715
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUOTUKE001017720	PROCURE TEACHING AND RESEARCH EQUIPMENT FOR RADIO STATION	NEW	43,693,149
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,268,601,590
21	PERSONNEL COST		2,014,487,806
2101	SALARY		1,777,941,848
210101	SALARIES AND WAGES		1,777,941,848
21010101	SALARY		1,777,941,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,545,958
210201	ALLOWANCES		14,303,226
21020101	NON REGULAR ALLOWANCES		14,303,226
210202	SOCIAL CONTRIBUTIONS		222,242,732
21020201	NHIS		88,897,093
21020202	CONTRIBUTORY PENSION		133,345,639
22	OTHER RECURRENT COSTS		84,355,293
2202	OVERHEAD COST		84,355,293
220201	TRAVEL & TRANSPORT - GENERAL		3,443,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		853,208
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,590,302
220202	UTILITIES - GENERAL		14,246,662
22020201	ELECTRICITY CHARGES		7,030,820
22020202	TELEPHONE CHARGES		2,405,281
22020203	INTERNET ACCESS CHARGES		4,440,518
22020206	SEWERAGE CHARGES		370,043
220203	MATERIALS & SUPPLIES - GENERAL		3,813,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,593,295
22020303	NEWSPAPERS		370,043
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,043
22020306	PRINTING OF SECURITY DOCUMENTS		370,043
22020307	DRUGS & MEDICAL SUPPLIES		370,043
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,086
220204	MAINTENANCE SERVICES - GENERAL		5,653,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,702,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,583,073
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		775,353
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,593,295
220205	TRAINING - GENERAL		822,318
22020501	LOCAL TRAINING		822,318
220206	OTHER SERVICES - GENERAL		822,318
22020606	CLEANING & FUMIGATION SERVICES		822,318
220208	FUEL & LUBRICANTS - GENERAL		12,581,467
22020801	MOTOR VEHICLE FUEL COST		6,825,240
22020803	PLANT / GENERATOR FUEL COST		5,756,227
220209	FINANCIAL CHARGES - GENERAL		822,318
22020902	INSURANCE PREMIUM		822,318
220210	MISCELLANEOUS		42,149,227
22021001	REFRESHMENT & MEALS		370,043
22021003	PUBLICITY & ADVERTISEMENTS		1,069,014
22021009	SPORTING ACTIVITIES		1,480,172
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		169,758,492
2302	CONSTRUCTION / PROVISION		169,758,492



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		169,758,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,758,492
23020104	CONSTRUCTION / PROVISION OF HOUSING		169,758,492
	TOTAL PERSONNEL		2,014,487,806
	TOTAL OVERHEAD		84,355,293
	TOTAL RECURRENT		2,098,843,099
	TOTAL CAPITAL		169,758,492
	TOTAL ALLOCATION		2,268,601,590
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI_DUSTE001017703	CONSTRUCTION OF ADDITIONAL STUDENT HOSTEL INCLUDING FURNISING	NEW	169,758,492
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,162,566,442
21	PERSONNEL COST		2,037,017,800
2101	SALARY		1,810,682,489
210101	SALARIES AND WAGES		1,810,682,489
21010101	SALARY		1,810,682,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		226,335,311
210202	SOCIAL CONTRIBUTIONS		226,335,311
21020201	NHIS		90,534,124
21020202	CONTRIBUTORY PENSION		135,801,187
22	OTHER RECURRENT COSTS		81,855,493
2202	OVERHEAD COST		81,855,493
220201	TRAVEL & TRANSPORT - GENERAL		2,234,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,234,880
220202	UTILITIES - GENERAL		2,745,710
22020201	ELECTRICITY CHARGES		638,537
22020202	TELEPHONE CHARGES		510,830
22020203	INTERNET ACCESS CHARGES		1,277,074
22020206	SEWERAGE CHARGES		319,269
220203	MATERIALS & SUPPLIES - GENERAL		5,331,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,074
22020302	BOOKS		638,537
22020303	NEWSPAPERS		191,561
22020304	MAGAZINES & PERIODICALS		159,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		638,537
22020306	PRINTING OF SECURITY DOCUMENTS		383,122
22020307	DRUGS & MEDICAL SUPPLIES		638,537
22020309	UNIFORMS & OTHER CLOTHING		383,122
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		957,805
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,854
220204	MAINTENANCE SERVICES - GENERAL		3,893,907
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		766,245
22020402	MAINTENANCE OF OFFICE FURNITURE		354,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		390,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		389,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,824
22020406	OTHER MAINTENANCE SERVICES		638,537
22020410	MAINTENANCE OF ROADS AND BRIDGES		957,805
220205	TRAINING - GENERAL		4,469,760
22020501	LOCAL TRAINING		4,469,760
220206	OTHER SERVICES - GENERAL		4,701,635
22020601	SECURITY SERVICES		957,805
22020603	OFFICE RENT		1,915,611
22020604	RESIDENTIAL RENT		1,277,074
22020606	CLEANING & FUMIGATION SERVICES		551,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,858,587
22020701	FINANCIAL CONSULTING		921,201
22020702	INFORMATION TECHNOLOGY CONSULTING		851,383
22020703	LEGAL SERVICES		212,585
22020704	ENGINEERING SERVICES		638,537
22020705	ARCHITECTURAL SERVICES		638,537
22020706	SURVEYING SERVICES		638,537
22020708	BUDGET PREPARATION		957,805
220208	FUEL & LUBRICANTS - GENERAL		7,333,055



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		1,020,407
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,554,149
22020803	PLANT / GENERATOR FUEL COST		3,758,499
220209	FINANCIAL CHARGES - GENERAL		1,755,977
22020901	BANK CHARGES (OTHER THAN INTEREST)		63,854
22020902	INSURANCE PREMIUM		1,277,074
22020903	LOSS ON FOREIGN EXCHANGE		255,415
22020904	OTHER CRF BANK CHARGES		159,634
220210	MISCELLANEOUS		44,530,198
22021001	REFRESHMENT & MEALS		638,537
22021002	HONORARIUM & SITTING ALLOWANCE		702,672
22021003	PUBLICITY & ADVERTISEMENTS		1,064,228
22021004	MEDICAL EXPENSES		354,308
22021006	POSTAGES & COURIER SERVICES		191,561
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		334,389
22021009	SPORTING ACTIVITIES		354,308
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		383,122
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		319,269
22021031	CURRICULUM DEVELOPMENT		957,805
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		43,693,149
	TOTAL PERSONNEL		2,037,017,800
	TOTAL OVERHEAD		81,855,493
	TOTAL RECURRENT		2,118,873,293
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		2,162,566,442
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	PROJECT NAME	TYPE	AMOUNT
NDUFU014017992	CONSTRUCTION IMPLEMENTATION (SEE BOQ ANNEX A)	NEW	43,693,149
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,562,073,881
21	PERSONNEL COST		1,435,184,529
2101	SALARY		1,275,719,582
210101	SALARIES AND WAGES		1,275,719,582
21010101	SALARY		1,275,719,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,464,947
210202	SOCIAL CONTRIBUTIONS		159,464,947
21020201	NHIS		63,785,979
21020202	CONTRIBUTORY PENSION		95,678,968
22	OTHER RECURRENT COSTS		83,196,203
2202	OVERHEAD COST		83,196,203
220201	TRAVEL & TRANSPORT - GENERAL		6,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,799,595
220202	UTILITIES - GENERAL		9,621,427
22020201	ELECTRICITY CHARGES		9,519,432
22020205	WATER RATES		101,994
220203	MATERIALS & SUPPLIES - GENERAL		4,743,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,043,983
22020303	NEWSPAPERS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,939
220204	MAINTENANCE SERVICES - GENERAL		4,759,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,699,898
220205	TRAINING - GENERAL		10,199,391
22020501	LOCAL TRAINING		10,199,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,980
22020708	BUDGET PREPARATION		339,980
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		679,959



2016			2016
APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
220209	FINANCIAL CHARGES - GENERAL		2,923,826
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,838
220210	MISCELLANEOUS		43,128,430
22021001	REFRESHMENT & MEALS		339,980
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,984
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		43,693,149
	TOTAL PERSONNEL		1,435,184,529
	TOTAL OVERHEAD		83,196,203
	TOTAL RECURRENT		1,518,380,732
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		1,562,073,881
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILAFIA014017797	CONSTRUCTION OF 2.1KM ROAD AND DRAINAGE	NEW	43,693,149
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,399,291,317
21	PERSONNEL COST		1,861,908,046
2101	SALARY		1,659,725,101
210101	SALARIES AND WAGES		1,659,725,101
21010101	SALARY		1,659,725,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,182,945
210202	SOCIAL CONTRIBUTIONS		202,182,945
21020201	NHIS		77,703,563
21020202	CONTRIBUTORY PENSION		124,479,382
22	OTHER RECURRENT COSTS		82,588,928
2202	OVERHEAD COST		82,588,928
220201	TRAVEL & TRANSPORT - GENERAL		3,918,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,612,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,306,038
220202	UTILITIES - GENERAL		5,295,199
22020201	ELECTRICITY CHARGES		1,044,830
22020203	INTERNET ACCESS CHARGES		3,597,350
22020205	WATER RATES		653,018
220203	MATERIALS & SUPPLIES - GENERAL		7,183,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,612,075
22020303	NEWSPAPERS		653,018
22020304	MAGAZINES & PERIODICALS		653,018
22020305	PRINTING OF NON SECURITY DOCUMENTS		653,018
22020306	PRINTING OF SECURITY DOCUMENTS		1,306,038
22020309	UNIFORMS & OTHER CLOTHING		1,306,038
220204	MAINTENANCE SERVICES - GENERAL		2,220,264
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		653,018
22020402	MAINTENANCE OF OFFICE FURNITURE		261,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,044,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		261,208
220206	OTHER SERVICES - GENERAL		435,346
22020606	CLEANING & FUMIGATION SERVICES		435,346
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,612,075
22020701	FINANCIAL CONSULTING		2,612,075
220208	FUEL & LUBRICANTS - GENERAL		6,530,187
22020801	MOTOR VEHICLE FUEL COST		1,306,038
22020803	PLANT / GENERATOR FUEL COST		5,224,149
220209	FINANCIAL CHARGES - GENERAL		3,265,093
22020901	BANK CHARGES (OTHER THAN INTEREST)		653,018
22020902	INSURANCE PREMIUM		2,612,075
220210	MISCELLANEOUS		51,129,448



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021002	HONORARIUM & SITTING ALLOWANCE		5,224,149
22021003	PUBLICITY & ADVERTISEMENTS		1,451,153
22021006	POSTAGES & COURIER SERVICES		653,018
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,612,075
22021009	SPORTING ACTIVITIES		1,306,038
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
22021031	CURRICULUM DEVELOPMENT		653,018
23	CAPITAL EXPENDITURE		454,794,343
2302	CONSTRUCTION / PROVISION		454,794,343
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		454,794,343
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		454,794,343
	TOTAL PERSONNEL		1,861,908,046
	TOTAL OVERHEAD		82,588,928
	TOTAL RECURRENT		1,944,496,974
	TOTAL CAPITAL		454,794,343
	TOTAL ALLOCATION		2,399,291,317
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIDUTSE0004020263	ROOF CONSTRUCTION AND COVERING	NEW	53,693,149
UNIDUTSE0004020264	INFRASTRUCTURE DEVELOPMENT TO ACADEMIC AREA	NEW	131,101,194
UNIDUTSE0004020274	PROVISION OF WATER SUPPLY		250,000,000
UNIDUTSE0004020265	PROCUREMENT OF TEACHING AND RESEARCH MATERIALS	NEW	20,000,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,290,110,433
21	PERSONNEL COST		2,163,447,731
2101	SALARY		1,923,064,650
210101	SALARIES AND WAGES		1,923,064,650
21010101	SALARY		1,923,064,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		240,383,081
210202	SOCIAL CONTRIBUTIONS		240,383,081
21020201	NHIS		96,153,232
21020202	CONTRIBUTORY PENSION		144,229,849
22	OTHER RECURRENT COSTS		82,969,553
2202	OVERHEAD COST		82,969,553
220201	TRAVEL & TRANSPORT - GENERAL		7,025,607
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,098,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,927,336
220202	UTILITIES - GENERAL		3,927,784
22020201	ELECTRICITY CHARGES		1,756,401
22020203	INTERNET ACCESS CHARGES		1,351,728
22020205	WATER RATES		819,654
220203	MATERIALS & SUPPLIES - GENERAL		2,341,869
22020302	BOOKS		2,341,869
220204	MAINTENANCE SERVICES - GENERAL		7,025,607
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,098,271
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,927,336
220208	FUEL & LUBRICANTS - GENERAL		23,418,689
22020801	MOTOR VEHICLE FUEL COST		5,854,672
22020803	PLANT / GENERATOR FUEL COST		17,564,017
220210	MISCELLANEOUS		39,229,997
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020104	CONSTRUCTION / PROVISION OF HOUSING		43,693,149
	TOTAL PERSONNEL		2,163,447,731
	TOTAL OVERHEAD		82,969,553
	TOTAL RECURRENT		2,246,417,284
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		2,290,110,433
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUKASHERE004017712	COMPLETION AND FURNISHING OF STUDENTS HOSTEL	NEW	43,693,149
0517021036	FEDERAL UNIVERSITY LOKOJA		



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,881,489,086
21	PERSONNEL COST		1,745,362,200
2101	SALARY		1,551,433,066
210101	SALARIES AND WAGES		1,551,433,066
21010101	SALARY		1,551,433,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		193,929,134
210202	SOCIAL CONTRIBUTIONS		193,929,134
21020201	NHIS		77,571,654
21020202	CONTRIBUTORY PENSION		116,357,480
22	OTHER RECURRENT COSTS		82,433,737
2202	OVERHEAD COST		82,433,737
220201	TRAVEL & TRANSPORT - GENERAL		4,385,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,385,105
220202	UTILITIES - GENERAL		3,834,412
22020201	ELECTRICITY CHARGES		1,523,511
22020202	TELEPHONE CHARGES		701,995
22020203	INTERNET ACCESS CHARGES		1,608,907
220203	MATERIALS & SUPPLIES - GENERAL		12,964,705
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,511,559
22020302	BOOKS		4,347,293
22020303	NEWSPAPERS		256,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,375,618
22020306	PRINTING OF SECURITY DOCUMENTS		438,514
22020307	DRUGS & MEDICAL SUPPLIES		2,954,215
22020309	UNIFORMS & OTHER CLOTHING		1,971,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,628
220204	MAINTENANCE SERVICES - GENERAL		4,392,642
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		815,026
22020402	MAINTENANCE OF OFFICE FURNITURE		116,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,195,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		849,903
22020405	MAINTENANCE OF PLANTS/GENERATORS		416,149
220205	TRAINING - GENERAL		2,378,937
22020501	LOCAL TRAINING		2,378,937
220208	FUEL & LUBRICANTS - GENERAL		7,828,530
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,553,227
22020803	PLANT / GENERATOR FUEL COST		5,275,303
220210	MISCELLANEOUS		46,649,406
22021001	REFRESHMENT & MEALS		2,389,535
22021002	HONORARIUM & SITTING ALLOWANCE		2,675,811
22021003	PUBLICITY & ADVERTISEMENTS		585,702
22021006	POSTAGES & COURIER SERVICES		128,758
22021007	WELFARE PACKAGES		962,099
22021009	SPORTING ACTIVITIES		677,504
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		53,693,149
2302	CONSTRUCTION / PROVISION		53,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,693,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,693,149
	TOTAL PERSONNEL		1,745,362,200
	TOTAL OVERHEAD		82,433,737
	TOTAL RECURRENT		1,827,795,937
	TOTAL CAPITAL		53,693,149
	TOTAL ALLOCATION		1,881,489,086
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILOKOJ002017715	CONSTRUCTION OF A DRAMA VILLAGE 500 SITTING CAPACITY THEATRE FOR ENGLISH AND LITERALY STUDIES DEPARTMENT.	NEW	53,693,149
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,833,886,941
21	PERSONNEL COST		2,668,867,699
2101	SALARY		2,297,877,210
210101	SALARIES AND WAGES		2,297,877,210



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21010101	SALARY		2,297,877,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		370,990,489
210201	ALLOWANCES		83,755,837
21020101	NON REGULAR ALLOWANCES		83,755,837
210202	SOCIAL CONTRIBUTIONS		287,234,652
21020201	NHIS		114,893,861
21020202	CONTRIBUTORY PENSION		172,340,791
22	OTHER RECURRENT COSTS		101,326,093
2202	OVERHEAD COST		101,326,093
220201	TRAVEL & TRANSPORT - GENERAL		5,271,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,979,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,292,054
220202	UTILITIES - GENERAL		7,105,368
22020201	ELECTRICITY CHARGES		2,292,054
22020202	TELEPHONE CHARGES		1,375,232
22020203	INTERNET ACCESS CHARGES		1,375,232
22020205	WATER RATES		687,616
22020206	SEWERAGE CHARGES		1,375,232
220203	MATERIALS & SUPPLIES - GENERAL		11,139,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,896,493
22020303	NEWSPAPERS		229,206
22020304	MAGAZINES & PERIODICALS		137,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,750,466
22020309	UNIFORMS & OTHER CLOTHING		2,062,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		916,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,146,028
220204	MAINTENANCE SERVICES - GENERAL		6,628,623
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,750,466
22020402	MAINTENANCE OF OFFICE FURNITURE		550,094
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		458,411
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,146,028
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,448,579
22020406	OTHER MAINTENANCE SERVICES		275,046
220205	TRAINING - GENERAL		2,292,054
22020501	LOCAL TRAINING		2,292,054
220206	OTHER SERVICES - GENERAL		6,112,145
22020601	SECURITY SERVICES		2,292,054
22020603	OFFICE RENT		2,292,054
22020606	CLEANING & FUMIGATION SERVICES		1,528,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		229,206
22020703	LEGAL SERVICES		229,206
220208	FUEL & LUBRICANTS - GENERAL		988,150
22020801	MOTOR VEHICLE FUEL COST		988,150
220209	FINANCIAL CHARGES - GENERAL		1,833,644
22020902	INSURANCE PREMIUM		1,833,644
220210	MISCELLANEOUS		59,725,791
22021003	PUBLICITY & ADVERTISEMENTS		2,037,382
22021006	POSTAGES & COURIER SERVICES		458,411
22021010	DIRECT TEACHING & LABORATORY COST		57,229,997
23	CAPITAL EXPENDITURE		63,693,149
2302	CONSTRUCTION / PROVISION		63,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		63,693,149
	TOTAL PERSONNEL		2,668,867,699
	TOTAL OVERHEAD		101,326,093
	TOTAL RECURRENT		2,770,193,792
	TOTAL CAPITAL		63,693,149
	TOTAL ALLOCATION		2,833,886,941
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUWUKARI003017718	CONSTRUCTION OF 1.0KM ROAD	NEW	63,693,149
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,607,421,961
21	PERSONNEL COST		1,233,383,181



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
SALARY			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,025,226,732
2101	SALARY		1,025,226,732
210101	SALARIES AND WAGES		1,025,226,732
21010101	SALARY		1,025,226,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,156,449
210201	ALLOWANCES		80,003,107
21020101	NON REGULAR ALLOWANCES		80,003,107
210202	SOCIAL CONTRIBUTIONS		128,153,342
21020201	NHIS		51,261,337
21020202	CONTRIBUTORY PENSION		76,892,005
22	OTHER RECURRENT COSTS		145,121,207
2202	OVERHEAD COST		145,121,207
220201	TRAVEL & TRANSPORT - GENERAL		25,470,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,470,439
220202	UTILITIES - GENERAL		12,735,220
22020201	ELECTRICITY CHARGES		12,735,220
220203	MATERIALS & SUPPLIES - GENERAL		5,094,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,094,088
220205	TRAINING - GENERAL		33,282,264
22020501	LOCAL TRAINING		33,282,264
220208	FUEL & LUBRICANTS - GENERAL		29,309,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		29,309,198
220210	MISCELLANEOUS		39,229,997
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		228,917,574
2301	FIXED ASSETS PURCHASED		123,205,037
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,205,037
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		123,205,037
2302	CONSTRUCTION / PROVISION		105,712,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,712,537
23020114	CONSTRUCTION / PROVISION OF ROADS		105,712,537
	TOTAL PERSONNEL		1,233,383,181
	TOTAL OVERHEAD		145,121,207
	TOTAL RECURRENT		1,378,504,388
	TOTAL CAPITAL		228,917,574
	TOTAL ALLOCATION		1,607,421,961
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.B/KEB002010066	PURCHASE OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	123,205,037
UNI.B/KEB006017702	Road SEE BOQ	NEW	105,712,537
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,042,290,492
21	PERSONNEL COST		865,976,136
2101	SALARY		769,466,975
210101	SALARIES AND WAGES		769,466,975
21010101	SALARY		769,466,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,509,161
210201	ALLOWANCES		325,789
21020101	NON REGULAR ALLOWANCES		325,789
210202	SOCIAL CONTRIBUTIONS		96,183,372
21020201	NHIS		38,473,349
21020202	CONTRIBUTORY PENSION		57,710,023
22	OTHER RECURRENT COSTS		122,621,207
2202	OVERHEAD COST		122,621,207
220201	TRAVEL & TRANSPORT - GENERAL		25,470,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,470,439
220202	UTILITIES - GENERAL		12,735,220
22020201	ELECTRICITY CHARGES		12,735,220
220203	MATERIALS & SUPPLIES - GENERAL		5,094,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,094,088
220205	TRAINING - GENERAL		15,282,264
22020501	LOCAL TRAINING		15,282,264
220208	FUEL & LUBRICANTS - GENERAL		27,509,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		27,509,198
220210	MISCELLANEOUS		36,529,997



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2016
22021010	DIRECT TEACHING & LABORATORY COST		36,529,997
23	CAPITAL EXPENDITURE		53,693,149
2302	CONSTRUCTION / PROVISION		53,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,693,149
23020114	CONSTRUCTION / PROVISION OF ROADS		53,693,149
	TOTAL PERSONNEL		865,976,136
	TOTAL OVERHEAD		122,621,207
	TOTAL RECURRENT		988,597,343
	TOTAL CAPITAL		53,693,149
	TOTAL ALLOCATION		1,042,290,492
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.GUSAU11020239	BILL OF QUANTITY- ROAD CONSTRUCTION	ONGOING	53,693,149
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,308,651,655
21	PERSONNEL COST		1,137,837,299
2101	SALARY		992,299,196
210101	SALARIES AND WAGES		992,299,196
21010101	SALARY		992,299,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,538,103
210201	ALLOWANCES		21,500,704
21020101	NON REGULAR ALLOWANCES		21,500,704
210202	SOCIAL CONTRIBUTIONS		124,037,399
21020201	NHIS		49,614,960
21020202	CONTRIBUTORY PENSION		74,422,439
22	OTHER RECURRENT COSTS		127,121,207
2202	OVERHEAD COST		127,121,207
220201	TRAVEL & TRANSPORT - GENERAL		25,470,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,470,439
220202	UTILITIES - GENERAL		12,735,220
22020201	ELECTRICITY CHARGES		12,735,220
220203	MATERIALS & SUPPLIES - GENERAL		5,094,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,094,088
220205	TRAINING - GENERAL		15,282,264
22020501	LOCAL TRAINING		15,282,264
220208	FUEL & LUBRICANTS - GENERAL		29,309,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		29,309,198
220210	MISCELLANEOUS		39,229,997
22021010	DIRECT TEACHING & LABORATORY COST		39,229,997
23	CAPITAL EXPENDITURE		43,693,149
2302	CONSTRUCTION / PROVISION		43,693,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,693,149
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		43,693,149
	TOTAL PERSONNEL		1,137,837,299
	TOTAL OVERHEAD		127,121,207
	TOTAL RECURRENT		1,264,958,506
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		1,308,651,655
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.GUSAU014020229	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	43,693,149
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,136,505,928
21	PERSONNEL COST		895,501,351
2101	SALARY		796,001,201
210101	SALARIES AND WAGES		796,001,201
21010101	SALARY		796,001,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,500,150
210202	SOCIAL CONTRIBUTIONS		99,500,150
21020201	NHIS		39,800,060
21020202	CONTRIBUTORY PENSION		59,700,090
22	OTHER RECURRENT COSTS		87,311,428
2202	OVERHEAD COST		87,311,428



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		21,203,148
220201	TRAVEL & TRANSPORT - GENERAL		21,203,148
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		58,003,860
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		54,415,642
23	CAPITAL EXPENDITURE		153,693,149
2301	FIXED ASSETS PURCHASED		70,181,309
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,181,309
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,181,309
2302	CONSTRUCTION / PROVISION		83,511,840
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,511,840
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		83,511,840
	TOTAL PERSONNEL		895,501,351
	TOTAL OVERHEAD		87,311,428
	TOTAL RECURRENT		982,812,779
	TOTAL CAPITAL		153,693,149
	TOTAL ALLOCATION		1,136,505,928
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUDAC001021523	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	70,181,309
EDUDAC004017328	-ADVERTISEMENT FOR CONSTRUCTION OF PEST MANAGEMENT COMPLEX PROJECT IN FEDERAL TENDERS JOURNAL AND TWO NATIONAL DAILIES '- COLLECTION OF PREQUALIFICATION DOCUMENTS AND TENDERS ANALYSIS.	NEW	4,749,841
EDUDAC004021526	ADVERTISEMENT FOR CONSTRUCTION OF PEST MANAGEMENT COMPLEX PROJECT IN FEDERAL TENDERS JOURNAL AND TWO NATIONAL DAILIES	NEW	27,846,018



2016 APPROPRIATION ACT			2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
EDUDAC004021528	TWO NATIONAL DAILIES	NEW	50,915,980
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,400,399,195
21	PERSONNEL COST		1,270,861,218
2101	SALARY		1,119,795,277
210101	SALARIES AND WAGES		1,119,795,277
21010101	SALARY		1,119,795,277
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,065,941
210201	ALLOWANCES		11,091,531
21020101	NON REGULAR ALLOWANCES		11,091,531
210202	SOCIAL CONTRIBUTIONS		139,974,410
21020201	NHIS		55,989,764
21020202	CONTRIBUTORY PENSION		83,984,646
22	OTHER RECURRENT COSTS		85,844,828
2202	OVERHEAD COST		85,844,828
220201	TRAVEL & TRANSPORT - GENERAL		4,079,757
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,719,838
220202	UTILITIES - GENERAL		1,019,939
22020201	ELECTRICITY CHARGES		679,959
22020202	TELEPHONE CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		5,273,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,399,797
22020304	MAGAZINES & PERIODICALS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		853,735
220204	MAINTENANCE SERVICES - GENERAL		9,179,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,039,878
22020402	MAINTENANCE OF OFFICE FURNITURE		1,699,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,359,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
22020406	OTHER MAINTENANCE SERVICES		2,039,878
220205	TRAINING - GENERAL		2,206,083
22020501	LOCAL TRAINING		2,206,083
220206	OTHER SERVICES - GENERAL		5,213,023
22020601	SECURITY SERVICES		4,079,757
22020606	CLEANING & FUMIGATION SERVICES		1,133,266
220208	FUEL & LUBRICANTS - GENERAL		4,759,716
22020801	MOTOR VEHICLE FUEL COST		2,039,878
22020803	PLANT / GENERATOR FUEL COST		2,719,838
220209	FINANCIAL CHARGES - GENERAL		135,992
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,992
220210	MISCELLANEOUS		53,977,398
22021001	REFRESHMENT & MEALS		2,213,654
22021002	HONORARIUM & SITTING ALLOWANCE		2,719,838
22021006	POSTAGES & COURIER SERVICES		135,992
22021010	DIRECT TEACHING & LABORATORY COST		48,771,923
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		135,992
23	CAPITAL EXPENDITURE		43,693,149
2301	FIXED ASSETS PURCHASED		43,693,149
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,693,149
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,898,549
23010113	PURCHASE OF COMPUTERS		34,794,600
	TOTAL PERSONNEL		1,270,861,218
	TOTAL OVERHEAD		85,844,828
	TOTAL RECURRENT		1,356,706,046
	TOTAL CAPITAL		43,693,149
	TOTAL ALLOCATION		1,400,399,195
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUPRE009017726	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	8,898,549
EDUFUPRE010017731	PURCHASE OF COMPUTERS	NEW	13,898,549
EDUFUPRE010017740	PURCHASE OF COMPUTERS AND PERIPHERALS	NEW	20,896,051



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,380,317,315
21	PERSONNEL COST		2,914,607,290
2101	SALARY		2,590,762,036
210101	SALARIES AND WAGES		2,590,762,036
21010101	SALARY		2,590,762,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,845,254
210202	SOCIAL CONTRIBUTIONS		323,845,254
21020201	NHIS		129,538,102
21020202	CONTRIBUTORY PENSION		194,307,152
22	OTHER RECURRENT COSTS		396,272,797
2202	OVERHEAD COST		396,272,797
220201	TRAVEL & TRANSPORT - GENERAL		42,999,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,103,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,895,260
220202	UTILITIES - GENERAL		25,716,449
22020201	ELECTRICITY CHARGES		14,895,260
22020202	TELEPHONE CHARGES		5,410,594
22020203	INTERNET ACCESS CHARGES		5,410,594
220203	MATERIALS & SUPPLIES - GENERAL		59,092,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,895,260
22020302	BOOKS		5,410,594
22020303	NEWSPAPERS		5,410,594
22020304	MAGAZINES & PERIODICALS		5,410,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,410,594
22020307	DRUGS & MEDICAL SUPPLIES		5,410,594
22020309	UNIFORMS & OTHER CLOTHING		8,572,149
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,572,149
220204	MAINTENANCE SERVICES - GENERAL		58,668,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,410,594
22020402	MAINTENANCE OF OFFICE FURNITURE		8,572,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,733,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,056,816
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,895,260
220205	TRAINING - GENERAL		14,895,260
22020501	LOCAL TRAINING		14,895,260
220208	FUEL & LUBRICANTS - GENERAL		25,048,188
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		21,218,371
22020803	PLANT / GENERATOR FUEL COST		3,829,817
220210	MISCELLANEOUS		169,852,831
22021001	REFRESHMENT & MEALS		11,733,704
22021002	HONORARIUM & SITTING ALLOWANCE		5,410,594
22021003	PUBLICITY & ADVERTISEMENTS		742,512
22021006	POSTAGES & COURIER SERVICES		8,572,149
22021007	WELFARE PACKAGES		14,895,260
22021009	SPORTING ACTIVITIES		14,895,260
22021010	DIRECT TEACHING & LABORATORY COST		113,603,351
23	CAPITAL EXPENDITURE		69,437,228
2302	CONSTRUCTION / PROVISION		22,963,414
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,963,414
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		22,963,414
2303	REHABILITATION / REPAIRS		46,473,814
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,473,814
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,473,814
	TOTAL PERSONNEL		2,914,607,290
	TOTAL OVERHEAD		396,272,797
	TOTAL RECURRENT		3,310,880,087
	TOTAL CAPITAL		69,437,228
	TOTAL ALLOCATION		3,380,317,315
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NOUN011018118	REHABILITATION OF MACHARTY STUDY CENTRE, ONIKAN LAGOS.	ONGOING	22,963,414
NOUN011018145	REHABILITATION OF MAKURDI AND MINNA STUDY CENTRES	NEW	20,360,568
NOUN014018184	CONSTRUCTION OF LIBRARY BLOCK IN FOUR (4) STUDY CENTRES	NEW	26,113,246



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		297,674,933
21	PERSONNEL COST		129,159,676
2101	SALARY		114,409,668
210101	SALARIES AND WAGES		114,409,668
21010101	SALARY		114,409,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,750,008
210201	ALLOWANCES		448,800
21020101	NON REGULAR ALLOWANCES		448,800
210202	SOCIAL CONTRIBUTIONS		14,301,208
21020201	NHIS		5,720,483
21020202	CONTRIBUTORY PENSION		8,580,725
22	OTHER RECURRENT COSTS		93,866,365
2202	OVERHEAD COST		13,425,820
220201	TRAVEL & TRANSPORT - GENERAL		1,360,725
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,224,653
220202	UTILITIES - GENERAL		748,400
22020201	ELECTRICITY CHARGES		340,181
22020202	TELEPHONE CHARGES		68,036
22020203	INTERNET ACCESS CHARGES		204,109
22020204	SATELLITE BROADCASTING ACCESS CHARGES		68,036
22020205	WATER RATES		68,036
220203	MATERIALS & SUPPLIES - GENERAL		3,306,561
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,181
22020302	BOOKS		272,145
22020303	NEWSPAPERS		272,145
22020304	MAGAZINES & PERIODICALS		272,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		272,145
22020306	PRINTING OF SECURITY DOCUMENTS		258,538
22020307	DRUGS & MEDICAL SUPPLIES		544,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES		408,218
22020309	UNIFORMS & OTHER CLOTHING		544,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,466
220204	MAINTENANCE SERVICES - GENERAL		3,728,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,538
22020402	MAINTENANCE OF OFFICE FURNITURE		408,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		680,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		680,362
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,435
22020406	OTHER MAINTENANCE SERVICES		816,435
22020410	MAINTENANCE OF ROADS AND BRIDGES		68,036
220205	TRAINING - GENERAL		408,218
22020501	LOCAL TRAINING		408,218
220206	OTHER SERVICES - GENERAL		506,492
22020601	SECURITY SERVICES		204,109
22020606	CLEANING & FUMIGATION SERVICES		302,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		793,756
22020702	INFORMATION TECHNOLOGY CONSULTING		453,575
22020703	LEGAL SERVICES		272,145
22020708	BUDGET PREPARATION		68,036
220208	FUEL & LUBRICANTS - GENERAL		952,508
22020801	MOTOR VEHICLE FUEL COST		204,109
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		272,145
22020803	PLANT / GENERATOR FUEL COST		204,109
22020806	COOKING GAS/FUEL COST		272,145
220209	FINANCIAL CHARGES - GENERAL		136,073
22020904	OTHER CRF BANK CHARGES		136,073
220210	MISCELLANEOUS		1,484,701
22021001	REFRESHMENT & MEALS		272,145
22021003	PUBLICITY & ADVERTISEMENTS		151,192
22021004	MEDICAL EXPENSES		272,145
22021006	POSTAGES & COURIER SERVICES		176,894
22021009	SPORTING ACTIVITIES		272,145



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		272,145
22021010	DIRECT TEACHING & LABORATORY COST		68,036
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		80,440,546
2205	SUBSIDIES		80,440,546
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		80,440,546
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		74,648,892
23	CAPITAL EXPENDITURE		16,390,000
2301	FIXED ASSETS PURCHASED		16,390,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,258,892
23010105	PURCHASE OF MOTOR VEHICLES		58,258,892
2302	CONSTRUCTION / PROVISION		58,258,892
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,258,892
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		129,159,676
	TOTAL PERSONNEL		93,866,365
	TOTAL OVERHEAD		223,026,041
	TOTAL RECURRENT		74,648,892
	TOTAL CAPITAL		297,674,933
	TOTAL ALLOCATION		
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FSCSK005016909	PURCHASE OF MOTOR VEHICLES	NEW	16,390,000
FSCSKT001016902	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	18,158,100
FSCSKT002016895	CONSTRUCTION OF 650ML FENCE.	NEW	12,025,000
FSCSKT002016913	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	28,075,792
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		623,456,308
21	PERSONNEL COST		125,379,129
2101	SALARY		111,448,115
210101	SALARIES AND WAGES		111,448,115
21010101	SALARY		111,448,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,931,014
210202	SOCIAL CONTRIBUTIONS		13,931,014
21020201	NHIS		5,572,406
21020202	CONTRIBUTORY PENSION		8,358,608
22	OTHER RECURRENT COSTS		69,723,065
2202	OVERHEAD COST		20,109,216
220201	TRAVEL & TRANSPORT - GENERAL		1,154,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,033,024
220202	UTILITIES - GENERAL		4,107,731
22020201	ELECTRICITY CHARGES		1,081,751
22020202	TELEPHONE CHARGES		504,330
22020203	INTERNET ACCESS CHARGES		504,330
22020206	SEWERAGE CHARGES		2,017,320
220203	MATERIALS & SUPPLIES - GENERAL		6,445,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,008,660
22020302	BOOKS		1,008,660
22020307	DRUGS & MEDICAL SUPPLIES		1,008,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,709,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,709,700
220204	MAINTENANCE SERVICES - GENERAL		4,428,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,709,700
22020402	MAINTENANCE OF OFFICE FURNITURE		1,008,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,709,700
220205	TRAINING - GENERAL		1,008,651
22020501	LOCAL TRAINING		1,008,651
220208	FUEL & LUBRICANTS - GENERAL		1,955,894
22020801	MOTOR VEHICLE FUEL COST		977,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		977,952
220210	MISCELLANEOUS		1,008,660
22021009	SPORTING ACTIVITIES		1,008,660
2205	SUBSIDIES		49,613,849
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		49,613,849
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,613,849
23	CAPITAL EXPENDITURE		428,354,114



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			APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		8,500,000
2301	FIXED ASSETS PURCHASED		8,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,500,000
23010106	PURCHASE OF VANS		8,500,000
2302	CONSTRUCTION / PROVISION		354,097,618
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		354,097,618
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		65,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		102,798,809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		177,798,808
2303	REHABILITATION / REPAIRS		65,756,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,756,496
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		52,256,496
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		13,500,000
	TOTAL PERSONNEL		125,379,129
	TOTAL OVERHEAD		69,723,065
	TOTAL RECURRENT		195,102,194
	TOTAL CAPITAL		428,354,114
	TOTAL ALLOCATION		664,278,167
0517026002	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCAZARE001016952	CONSTRUCTION OF STAFF QUARTER 2 BLOCK, 1 BEDROOM TERRACE OF 10 FLATS	NEW	65,000,000
FGCAZARE003016932	CONSTRUCTION 3000 METRE OF PERIMETER FENCING	NEW	102,798,809
FGCAZARE003016957	RE-CONSTRUCTION OF MULTI-PURPOSE HALL	NEW	75,000,000
FGCAZARE005016937	RENOVATION OF 1 BLOCK OF 2 CLASSROOMS	NEW	13,500,000
FGCAZARE006016954	PURCHASE OF 1 NO. UTILITY VEHICLES HILUX PICK UP	NEW	8,500,000
FGCAZARE010016936	CONSTRUCTION 3000 METRES, PERIMETER FENCING	NEW	102,798,808
FGCAZARE011016942	RE-CONSTRUCTION OF BURNT 1 BLOCK OF 2NO. HOSTELS	NEW	32,156,496
FGCAZARE011016945	RENOVATION OF STAFF QUARTERS	NEW	12,500,000
FGCAZARE011016948	RE-CONSTRUCTION OF 4 BEDROOM BURNT STAFF QUARTER	NEW	7,600,000
FGCAZARE016940	SUPPLY AND INSTALLATION OF 8 NOS. OF SOLAR STREET LIGHTING	NEW	8,500,932
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,027,961,357
21	PERSONNEL COST		65,618,421
2101	SALARY		58,277,619
210101	SALARIES AND WAGES		58,277,619
21010101	SALARY		58,277,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,340,802
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		7,284,702
21020201	NHIS		2,913,881
21020202	CONTRIBUTORY PENSION		4,370,821
22	OTHER RECURRENT COSTS		66,446,942
2202	OVERHEAD COST		13,442,068
220201	TRAVEL & TRANSPORT - GENERAL		717,431
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,716
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		358,716
220202	UTILITIES - GENERAL		1,004,405
22020201	ELECTRICITY CHARGES		717,432
22020202	TELEPHONE CHARGES		143,486
22020203	INTERNET ACCESS CHARGES		143,486
220203	MATERIALS & SUPPLIES - GENERAL		3,558,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		717,432
22020302	BOOKS		717,432
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,597
22020306	PRINTING OF SECURITY DOCUMENTS		538,074
22020307	DRUGS & MEDICAL SUPPLIES		538,074
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		538,074
220204	MAINTENANCE SERVICES - GENERAL		3,049,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,818
22020402	MAINTENANCE OF OFFICE FURNITURE		609,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		609,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		609,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		609,818



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		609,818
220205	TRAINING - GENERAL		609,818
22020501	LOCAL TRAINING		609,818
220208	FUEL & LUBRICANTS - GENERAL		1,829,453
22020801	MOTOR VEHICLE FUEL COST		609,818
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		609,818
22020803	PLANT / GENERATOR FUEL COST		609,818
220210	MISCELLANEOUS		2,673,191
22021002	HONORARIUM & SITTING ALLOWANCE		358,716
22021003	PUBLICITY & ADVERTISEMENTS		398,573
22021007	WELFARE PACKAGES		717,432
22021009	SPORTING ACTIVITIES		609,818
22021010	DIRECT TEACHING & LABORATORY COST		588,652
2205	SUBSIDIES		53,004,875
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,004,875
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,004,875
23	CAPITAL EXPENDITURE		895,895,994
2302	CONSTRUCTION / PROVISION		64,826,916
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,826,916
23020104	CONSTRUCTION / PROVISION OF HOUSING		64,826,916
2303	REHABILITATION / REPAIRS		831,069,078
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		831,069,078
23030103	REHABILITATION / REPAIRS - HOUSING		831,069,078
	TOTAL PERSONNEL		65,618,421
	TOTAL OVERHEAD		66,446,942
	TOTAL RECURRENT		132,065,363
	TOTAL CAPITAL		895,895,994
	TOTAL ALLOCATION		1,027,961,357
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBANIYADI008017158	PERIMETER WALL FENCE CONSTRUCTION	NEW	64,826,916
FGCBANIYADI009017163	REFURBISHING OF NEW ADMINISTRATIVE BLOCK AND FURNISHING	NEW	34,615,889
FGCBANIYADI009017172	REFURBISHING OF 9 NOS. BLOCK OF 2 NOS. CLASSROOM TYPE (B)	NEW	89,791,632
FGCBANIYADI009017178	REFURBISHING OF 4 NOS CLASSROOM BLOCK TYPE (A)	NEW	33,407,178
FGCBANIYADI009017183	REFURBISHING OF 2 NOS STUDENT HOSTELS TYPE (A)	NEW	38,102,936
FGCBANIYADI009017204	REFURBISHING OF 4 NOS STUDENT HOSTELS TYPE (B)	NEW	83,115,187
FGCBANIYADI009017208	REFURBISHING OF 5 NOS LABORATORIES & FINISHING	NEW	92,860,976
FGCBANIYADI009017214	REFURBISHING OF LIBRARY & SICK BAY & FINISHING	NEW	31,573,891
FGCBANIYADI009017219	REFURBISHING OF DINING HALL & STORE	NEW	29,133,385
FGCBANIYADI009017231	REFURBISHING OF EXAMS OFFICE, ACCOUNT & WORKSHOP	NEW	27,513,672
FGCBANIYADI009017235	REFURBISHING OFICET & CAFER	NEW	19,453,791
FGCBANIYADI009017245	COMPUTER LABORATORY	NEW	18,233,250
FGCBANIYADI009017261	REFURBING OF STAFF COMMON ROOM	NEW	15,221,745
FGCBANIYADI009017267	COLLEGE STORE	NEW	6,085,076
FGCBANIYADI009017272	REFURBING OF 3 NOS STAFF QUARTERS TYPE (A)	NEW	23,979,570
FGCBANIYADI009017278	REFURBING OF 4 NOS. STAFF QUARTERS TYPE (B)	NEW	30,309,170
FGCBANIYADI009017284	REFURBING OF 4 NOS. JUNIOR STAFF QUARTERS TYPE (A)	NEW	22,930,770
FGCBANIYADI009017291	REFURBING OF 3 NOS. JUNIOR STAFF QUARTERS TYPE (B)	NEW	33,757,353
FGCBANIYADI009017300	REFURBING OF 13 NOS. STAFF QUARTERS TYPE (C)	NEW	125,834,966
FGCBANIYADI009017308	REFURBING OF 9 NOS BOYS QUARTERS	NEW	57,350,514
FGCBANIYADI009017339	REFURBISHING OF KITCHEN	NEW	17,798,127
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,973,848
21	PERSONNEL COST		74,984,371
2101	SALARY		66,652,774
210101	SALARIES AND WAGES		66,652,774
21010101	SALARY		66,652,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,331,597
210202	SOCIAL CONTRIBUTIONS		8,331,597
21020201	NHIS		3,332,639
21020202	CONTRIBUTORY PENSION		4,998,958
22	OTHER RECURRENT COSTS		54,582,177
2202	OVERHEAD COST		10,096,233
220201	TRAVEL& TRANSPORT - GENERAL		1,884,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,136,357



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		747,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		747,869
220202	UTILITIES - GENERAL		1,495,738
22020201	ELECTRICITY CHARGES		1,121,803
22020202	TELEPHONE CHARGES		373,935
220203	MATERIALS & SUPPLIES - GENERAL		2,880,579
22020302	BOOKS		897,443
22020307	DRUGS & MEDICAL SUPPLIES		861,332
22020309	UNIFORMS & OTHER CLOTHING		747,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		373,935
220204	MAINTENANCE SERVICES - GENERAL		2,863,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		747,869
22020402	MAINTENANCE OF OFFICE FURNITURE		373,935
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		245,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		747,869
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,869
220210	MISCELLANEOUS		972,230
22021010	DIRECT TEACHING & LABORATORY COST		972,230
2205	SUBSIDIES		44,485,943
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		44,485,943
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		44,485,943
23	CAPITAL EXPENDITURE		223,407,300
2301	FIXED ASSETS PURCHASED		8,407,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,407,300
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,511,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		25,800
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,870,000
2302	CONSTRUCTION / PROVISION		165,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		165,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		165,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		74,984,371
	TOTAL OVERHEAD		54,582,177
	TOTAL RECURRENT		129,566,548
	TOTAL CAPITAL		223,407,300
	TOTAL ALLOCATION		352,973,848
0517026004	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBAURI003020565	RENOVATION OF 5 BLOCKS OF 2 UNITS BOYS HOSTELS (10 UNITS)	NEW	80,000,000
FGCBAURI003020567	CONSTRUCTION OF DINNING HALL	NEW	45,000,000
FGCBAURI006020571	SUPPLY OF LIBRARY BOOKS	NEW	2,870,000
FGCBAURI008020573	SUPPLY OF OFFICE FURNITURE/EQUIPMENT	NEW	5,490,000
FGCBAURI008020577	SUPPLY OF BENCHES	NEW	21,500
FGCBAURI009020575	SUPPLY OF DINNING TABLES	NEW	25,800
FGCBAURI011020579	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		382,851,759
21	PERSONNEL COST		168,868,459
2101	SALARY		150,005,564
210101	SALARIES AND WAGES		150,005,564
21010101	SALARY		150,005,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,862,895
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		18,750,695
21020201	NHIS		7,500,278
21020202	CONTRIBUTORY PENSION		11,250,417
22	OTHER RECURRENT COSTS		79,548,551
2202	OVERHEAD COST		13,675,872
220201	TRAVEL & TRANSPORT - GENERAL		1,386,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		138,607



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,247,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,247,461
220202	UTILITIES - GENERAL		762,338
22020201	ELECTRICITY CHARGES		346,517
22020202	TELEPHONE CHARGES		69,304
22020203	INTERNET ACCESS CHARGES		207,910
22020204	SATELLITE BROADCASTING ACCESS CHARGES		69,304
22020205	WATER RATES		69,304
220203	MATERIALS & SUPPLIES - GENERAL		3,368,145
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		346,517
22020302	BOOKS		277,214
22020303	NEWSPAPERS		277,214
22020304	MAGAZINES & PERIODICALS		277,214
22020305	PRINTING OF NON SECURITY DOCUMENTS		277,214
22020306	PRINTING OF SECURITY DOCUMENTS		263,353
22020307	DRUGS & MEDICAL SUPPLIES		554,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		415,821
22020309	UNIFORMS & OTHER CLOTHING		554,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,746
220204	MAINTENANCE SERVICES - GENERAL		3,797,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		263,353
22020402	MAINTENANCE OF OFFICE FURNITURE		415,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		693,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		693,034
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,641
22020406	OTHER MAINTENANCE SERVICES		831,641
22020410	MAINTENANCE OF ROADS AND BRIDGES		69,304
220205	TRAINING - GENERAL		415,821
22020501	LOCAL TRAINING		415,821
220206	OTHER SERVICES - GENERAL		515,925
22020601	SECURITY SERVICES		207,910
22020606	CLEANING & FUMIGATION SERVICES		308,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		808,540
22020702	INFORMATION TECHNOLOGY CONSULTING		462,023
22020703	LEGAL SERVICES		277,214
22020708	BUDGET PREPARATION		69,304
220208	FUEL & LUBRICANTS - GENERAL		970,247
22020801	MOTOR VEHICLE FUEL COST		207,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		277,214
22020803	PLANT / GENERATOR FUEL COST		207,910
22020806	COOKING GAS/FUEL COST		277,214
220209	FINANCIAL CHARGES - GENERAL		138,607
22020904	OTHER CRF BANK CHARGES		138,607
220210	MISCELLANEOUS		1,512,355
22021001	REFRESHMENT & MEALS		277,214
22021003	PUBLICITY & ADVERTISEMENTS		154,008
22021004	MEDICAL EXPENSES		277,214
22021006	POSTAGES & COURIER SERVICES		180,189
22021009	SPORTING ACTIVITIES		277,214
22021010	DIRECT TEACHING & LABORATORY COST		277,214
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		69,304
2205	SUBSIDIES		65,872,679
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		65,872,679
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		65,872,679
23	CAPITAL EXPENDITURE		134,434,749
2302	CONSTRUCTION / PROVISION		134,434,749
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		134,434,749
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		134,434,749
	TOTAL PERSONNEL		168,868,459
	TOTAL OVERHEAD		79,548,551
	TOTAL RECURRENT		248,417,010
	TOTAL CAPITAL		134,434,749
	TOTAL ALLOCATION		382,851,759
0517026005	FGC DAURA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCDAURA010020584	RENOVATION OF UMAR FAROUK HOSTEL GIRLS HOSTEL	NEW	8,303,610



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
FGCDAURA010020586	RECONSTRUCTION OF 2NOS. OF BLOCKS OF CLASSROOM (INITIALLY BUILT WITH CORRUGATED IRON SHEET)	NEW	15,089,071
FGCDAURA010020588	RENOVATION OF L SHAPE HOSTEL NAGOGO AND DIKKO HOSTELS	NEW	13,252,768
FGCDAURA010020590	CONSTRUCTION OF 1NO BLOCK OF 2 CLASSROOM	NEW	7,540,539
FGCDAURA010020594	REHABILITATION OF DINING HALL AND PROVISION OF DINING TABLES AND CHAIRS	NEW	18,731,162
FGCDAURA010020596	COMPLETION OF MULTI-PURPOSE HALL	NEW	31,817,599
FGCDAURA010020599	CONSTRUCTION OF SPORTS PAVILION AND PROVISION OF SPORTS FACILITIES	NEW	39,700,000
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		383,849,923
21	PERSONNEL COST		120,923,756
2101	SALARY		107,487,783
210101	SALARIES AND WAGES		107,487,783
21010101	SALARY		107,487,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,435,973
210202	SOCIAL CONTRIBUTIONS		13,435,973
21020201	NHIS		5,374,389
21020202	CONTRIBUTORY PENSION		8,061,584
22	OTHER RECURRENT COSTS		65,901,167
2202	OVERHEAD COST		10,481,063
220201	TRAVEL & TRANSPORT - GENERAL		2,259,979
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,129,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,129,990
220202	UTILITIES - GENERAL		1,732,650
22020201	ELECTRICITY CHARGES		1,506,652
22020202	TELEPHONE CHARGES		225,998
220203	MATERIALS & SUPPLIES - GENERAL		2,049,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		225,998
22020302	BOOKS		301,331
22020303	NEWSPAPERS		90,399
22020307	DRUGS & MEDICAL SUPPLIES		451,995
22020309	UNIFORMS & OTHER CLOTHING		376,664
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		602,661
220204	MAINTENANCE SERVICES - GENERAL		1,958,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		753,326
22020402	MAINTENANCE OF OFFICE FURNITURE		150,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		376,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		376,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		301,331
220205	TRAINING - GENERAL		376,664
22020501	LOCAL TRAINING		376,664
220208	FUEL & LUBRICANTS - GENERAL		587,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		587,595
220210	MISCELLANEOUS		1,516,479
22021001	REFRESHMENT & MEALS		225,998
22021003	PUBLICITY & ADVERTISEMENTS		83,703
22021006	POSTAGES & COURIER SERVICES		37,666
22021007	WELFARE PACKAGES		376,664
22021009	SPORTING ACTIVITIES		415,785
22021010	DIRECT TEACHING & LABORATORY COST		376,664
2205	SUBSIDIES		55,420,104
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,420,104
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,420,104
23	CAPITAL EXPENDITURE		197,025,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,000,000
2303	REHABILITATION / REPAIRS		123,025,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		123,025,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		123,025,000
	TOTAL PERSONNEL		120,923,756



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL OVERHEAD		65,901,167
	TOTAL RECURRENT		186,824,923
	TOTAL CAPITAL		197,025,000
	TOTAL ALLOCATION		383,849,923
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCGANYE002020658	PROVISION OF 1NO. WATER TANKER	NEW	30,000,000
FGCGANYE004020650	RENOVATION /FURNISHING OF STAFF ROOM	NEW	24,000,000
FGCGANYE005020654	RENOVATION OF 35NOS STAFF QUARTERS	NEW	123,025,000
FGCGANYE009020646	PROVISION OF 1NO. PICK UP VAN	NEW	20,000,000
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		868,128,298
21	PERSONNEL COST		317,942,055
2101	SALARY		282,615,160
210101	SALARIES AND WAGES		282,615,160
21010101	SALARY		282,615,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,326,895
210202	SOCIAL CONTRIBUTIONS		35,326,895
21020201	NHIS		14,130,758
21020202	CONTRIBUTORY PENSION		21,196,137
22	OTHER RECURRENT COSTS		68,254,419
2202	OVERHEAD COST		12,185,077
220201	TRAVEL & TRANSPORT - GENERAL		1,440,854
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		360,213
220202	UTILITIES - GENERAL		1,548,918
22020201	ELECTRICITY CHARGES		828,491
22020202	TELEPHONE CHARGES		360,213
22020203	INTERNET ACCESS CHARGES		360,213
220203	MATERIALS & SUPPLIES - GENERAL		2,739,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		360,213
22020302	BOOKS		360,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		578,201
22020306	PRINTING OF SECURITY DOCUMENTS		360,213
22020307	DRUGS & MEDICAL SUPPLIES		360,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		720,427
220204	MAINTENANCE SERVICES - GENERAL		1,801,067
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		360,213
22020402	MAINTENANCE OF OFFICE FURNITURE		360,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,213
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,213
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,213
220205	TRAINING - GENERAL		360,213
22020501	LOCAL TRAINING		360,213
220206	OTHER SERVICES - GENERAL		760,450
22020601	SECURITY SERVICES		360,213
22020606	CLEANING & FUMIGATION SERVICES		400,237
220208	FUEL & LUBRICANTS - GENERAL		1,801,067
22020801	MOTOR VEHICLE FUEL COST		1,080,641
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,213
22020803	PLANT / GENERATOR FUEL COST		360,213
220210	MISCELLANEOUS		1,733,026
22021003	PUBLICITY & ADVERTISEMENTS		400,237
22021007	WELFARE PACKAGES		360,213
22021009	SPORTING ACTIVITIES		360,213
22021010	DIRECT TEACHING & LABORATORY COST		612,363
2205	SUBSIDIES		56,069,342
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,069,342
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,069,342
23	CAPITAL EXPENDITURE		481,931,824
2301	FIXED ASSETS PURCHASED		42,213,662
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,213,662
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,985,866
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,858,107



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		6,980,212
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,389,477
2302	CONSTRUCTION / PROVISION		427,615,804
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		427,615,804
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,539,851
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		196,894,322
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		225,181,631
2303	REHABILITATION / REPAIRS		12,102,358
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,102,358
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,102,358
	TOTAL PERSONNEL		317,942,055
	TOTAL OVERHEAD		68,254,419
	TOTAL RECURRENT		386,196,474
	TOTAL CAPITAL		481,931,824
	TOTAL ALLOCATION		868,128,298
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCGARKI01021462	COMPLETION OF ONGOING 1NO HOSTEL BLOCK (STOREY BUILDING)	NEW	21,278,012
FGCGARKI01021464	CONSTRUCTION OF 5NOS BLOCKS OF 6 CLASSROOM EACH AT ANNEX, WUYE	NEW	175,616,310
FGCGARKI02021465	CONSTRUCTION OF PERIMETER FENCE WITH GATEHOUSE, GULLY EROSION CONTROL AND DRAINAGE AT ANNEX, WUYE	NEW	134,281,823
FGCGARKI02021467	CONSTRUCTION OF DINING HALL, KITCHEN AND STORE WITH SEATING CAPACITY FOR 2000 STUDENTS	NEW	41,282,136
FGCGARKI02021469	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK FOR 1000 STUDENTS	NEW	49,617,672
FGCGARKI04021472	PURCHASE OF 4NOS PHOTOCOPIERS (SHARP)	NEW	6,647,821
FGCGARKI04021473	PURCHASE OF 2NOS RISOGRAPH DUPLICATING MACHINE CV-300	NEW	4,210,286
FGCGARKI05021476	REHABILITATION OF BROKEN DOWN PERIMETER FENCE AT APO SITE	NEW	3,792,582
FGCGARKI05021481	RENOVATION/EXPANSION OF EXISTING 5NOS HOSTEL BLOCKS AT APO SITE	NEW	8,309,776
FGCGARKI06021478	PROCUREMENT OF 500NOS CLASSROOM DESKS AND CHAIRS FOR STUDENTS.	NEW	19,389,477
FGCGARKI07021479	PROCUREMENT OF 100NOS OFFICE TABLES AND CHAIRS FOR STAFF	NEW	4,985,866
FGCGARKI08021482	INSTALLATION OF ELECTRICITY FOR ALL COMPLETED BUILDINGS AT ANNEX, WUYE	NEW	5,539,851
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		660,364,506
21	PERSONNEL COST		420,929,821
2101	SALARY		373,561,441
210101	SALARIES AND WAGES		373,561,441
21010101	SALARY		373,561,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,368,380
210201	ALLOWANCES		673,200
21020101	NON REGULAR ALLOWANCES		673,200
210202	SOCIAL CONTRIBUTIONS		46,695,180
21020201	NHIS		18,678,072
21020202	CONTRIBUTORY PENSION		28,017,108
22	OTHER RECURRENT COSTS		101,026,861
2202	OVERHEAD COST		15,556,067
220201	TRAVEL & TRANSPORT - GENERAL		1,576,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		157,663
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,418,965
220202	UTILITIES - GENERAL		867,144
22020201	ELECTRICITY CHARGES		394,157
22020202	TELEPHONE CHARGES		78,831
22020203	INTERNET ACCESS CHARGES		236,494
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,831
22020205	WATER RATES		78,831
220203	MATERIALS & SUPPLIES - GENERAL		3,831,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		394,157
22020302	BOOKS		315,326
22020303	NEWSPAPERS		315,326
22020304	MAGAZINES & PERIODICALS		315,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		315,326
22020306	PRINTING OF SECURITY DOCUMENTS		299,560
22020307	DRUGS & MEDICAL SUPPLIES		630,652
22020308	FIELD & CAMPING MATERIALS SUPPLIES		472,989
22020309	UNIFORMS & OTHER CLOTHING		630,652



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		141,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		141,897
220204	MAINTENANCE SERVICES - GENERAL		4,319,963
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		299,560
22020402	MAINTENANCE OF OFFICE FURNITURE		472,989
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		788,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		788,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		945,977
22020406	OTHER MAINTENANCE SERVICES		945,977
22020410	MAINTENANCE OF ROADS AND BRIDGES		78,831
220205	TRAINING - GENERAL		472,989
22020501	LOCAL TRAINING		472,989
220206	OTHER SERVICES - GENERAL		586,856
22020601	SECURITY SERVICES		236,494
22020606	CLEANING & FUMIGATION SERVICES		350,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		919,700
22020702	INFORMATION TECHNOLOGY CONSULTING		525,543
22020703	LEGAL SERVICES		315,326
22020708	BUDGET PREPARATION		78,831
220208	FUEL & LUBRICANTS - GENERAL		1,103,639
22020801	MOTOR VEHICLE FUEL COST		236,494
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,326
22020803	PLANT / GENERATOR FUEL COST		236,494
22020806	COOKING GAS/FUEL COST		315,326
220209	FINANCIAL CHARGES - GENERAL		157,663
22020904	OTHER CRF BANK CHARGES		157,663
220210	MISCELLANEOUS		1,720,277
22021001	REFRESHMENT & MEALS		315,326
22021003	PUBLICITY & ADVERTISEMENTS		175,181
22021004	MEDICAL EXPENSES		315,326
22021006	POSTAGES & COURIER SERVICES		204,962
22021009	SPORTING ACTIVITIES		315,326
22021010	DIRECT TEACHING & LABORATORY COST		315,326
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		78,831
2205	SUBSIDIES		85,470,794
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,470,794
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,470,794
23	CAPITAL EXPENDITURE		138,407,824
2301	FIXED ASSETS PURCHASED		4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,500,000
23010107	PURCHASE OF TRUCKS		4,500,000
2302	CONSTRUCTION / PROVISION		47,339,950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,339,950
23020104	CONSTRUCTION / PROVISION OF HOUSING		7,339,950
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		86,567,874
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,567,874
23030103	REHABILITATION / REPAIRS - HOUSING		86,567,874
	TOTAL PERSONNEL		420,929,821
	TOTAL OVERHEAD		101,026,861
	TOTAL RECURRENT		521,956,682
	TOTAL CAPITAL		138,407,824
	TOTAL ALLOCATION		660,364,506
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
IJANI201601020691	PURCHASE OF ONE TRACTOR	NEW	4,500,000
IJANI201602020693	RE-HABILITATION OF 4 BLOCKS OF DOMITORIES	NEW	40,447,407
IJANI201602020695	RE-ROOFING OF 2 BLOCKS OF CLASSROOMS	NEW	11,693,349
IJANI201602020696	MAINTENANCE OF 4 BLOCKS OF CLASSROOM	NEW	4,800,000
IJANI201602020699	PERIMETER FENCING	NEW	14,728,001
IJANI201602020701	REHABILITATION OF THE DINING HALL	NEW	11,399,117
IJANI201602020702	EXTERNAL AND INTERNAL PAINTING OF THE DINING HALL	NEW	3,500,000
IJANI201603020704	COMPLETION OF HOME ECONOMICS LAB	NEW	7,339,950
IJANI201603020706	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000



2016 APPROPRIATION ACT			2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,557,250
21	PERSONNEL COST		173,615,220
2101	SALARY		154,075,307
210101	SALARIES AND WAGES		154,075,307
21010101	SALARY		154,075,307
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,539,913
210201	ALLOWANCES		280,500
21020101	NON REGULAR ALLOWANCES		280,500
210202	SOCIAL CONTRIBUTIONS		19,259,413
21020201	NHIS		7,703,765
21020202	CONTRIBUTORY PENSION		11,555,648
22	OTHER RECURRENT COSTS		68,271,362
2202	OVERHEAD COST		12,085,997
220201	TRAVEL & TRANSPORT - GENERAL		767,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		767,209
220202	UTILITIES - GENERAL		2,686,497
22020201	ELECTRICITY CHARGES		768,475
22020205	WATER RATES		1,150,814
22020206	SEWERAGE CHARGES		767,209
220203	MATERIALS & SUPPLIES - GENERAL		1,599,540
22020303	NEWSPAPERS		448,727
22020307	DRUGS & MEDICAL SUPPLIES		1,150,814
220204	MAINTENANCE SERVICES - GENERAL		3,452,441
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,150,814
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,814
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,150,814
220205	TRAINING - GENERAL		1,150,814
22020501	LOCAL TRAINING		1,150,814
220206	OTHER SERVICES - GENERAL		1,278,682
22020606	CLEANING & FUMIGATION SERVICES		1,278,682
220208	FUEL & LUBRICANTS - GENERAL		1,150,814
22020801	MOTOR VEHICLE FUEL COST		1,150,814
2205	SUBSIDIES		56,185,365
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,185,365
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,185,365
23	CAPITAL EXPENDITURE		152,670,668
2302	CONSTRUCTION / PROVISION		26,579,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,579,310
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,579,310
2303	REHABILITATION / REPAIRS		126,091,358
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,091,358
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,091,358
	TOTAL PERSONNEL		173,615,220
	TOTAL OVERHEAD		68,271,362
	TOTAL RECURRENT		241,886,582
	TOTAL CAPITAL		152,670,668
	TOTAL ALLOCATION		394,557,250
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
IKETNISE201601020713	COMPLETION OF 2BLOCKS OF 4UNITS OF 3BEDROOM FLATS STAFF QUARTERS	NEW	53,313,088
IKETNISE201601020742	CONSTRUCTION OF 1 N0S ADMIN BLOCK	NEW	27,778,270
IKETNISE201601020746	RENOVATION OF 10NO BLOCKS OF CLASSROOMS/HOSTELS	NEW	20,000,000
IKETNISE201601020750	COMPLETION OF SCIENCE LAB BLOCK	NEW	25,000,000
IKETNISE201602020753	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	NEW	26,579,310
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,199,037
21	PERSONNEL COST		118,843,154
2101	SALARY		105,488,759
210101	SALARIES AND WAGES		105,488,759
21010101	SALARY		105,488,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,354,395
210201	ALLOWANCES		168,300



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		13,186,095
21020201	NHIS		5,274,438
21020202	CONTRIBUTORY PENSION		7,911,657
22	OTHER RECURRENT COSTS		65,926,865
2202	OVERHEAD COST		9,741,500
220201	TRAVEL & TRANSPORT - GENERAL		1,456,758
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		728,379
220202	UTILITIES - GENERAL		1,056,150
22020201	ELECTRICITY CHARGES		728,379
22020202	TELEPHONE CHARGES		327,771
220203	MATERIALS & SUPPLIES - GENERAL		2,513,551
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		728,379
22020302	BOOKS		364,190
22020303	NEWSPAPERS		182,095
22020304	MAGAZINES & PERIODICALS		37,061
22020307	DRUGS & MEDICAL SUPPLIES		254,933
22020309	UNIFORMS & OTHER CLOTHING		364,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		582,703
220204	MAINTENANCE SERVICES - GENERAL		2,549,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,092,569
22020402	MAINTENANCE OF OFFICE FURNITURE		364,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		582,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,933
220205	TRAINING - GENERAL		145,676
22020501	LOCAL TRAINING		145,676
220208	FUEL & LUBRICANTS - GENERAL		400,609
22020803	PLANT / GENERATOR FUEL COST		400,609
220210	MISCELLANEOUS		1,619,429
22021001	REFRESHMENT & MEALS		262,217
22021002	HONORARIUM & SITTING ALLOWANCE		291,352
22021003	PUBLICITY & ADVERTISEMENTS		242,793
22021006	POSTAGES & COURIER SERVICES		36,419
22021007	WELFARE PACKAGES		101,973
22021009	SPORTING ACTIVITIES		101,973
22021010	DIRECT TEACHING & LABORATORY COST		582,703
2205	SUBSIDIES		56,185,365
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,185,365
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,185,365
23	CAPITAL EXPENDITURE		65,429,018
2301	FIXED ASSETS PURCHASED		9,713,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,713,000
23010113	PURCHASE OF COMPUTERS		8,180,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,533,000
2302	CONSTRUCTION / PROVISION		49,459,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,459,123
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,825,611
23020114	CONSTRUCTION / PROVISION OF ROADS		7,625,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,008,491
2304	PRESERVATION OF THE ENVIRONMENT		6,256,895
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		6,256,895
23040102	EROSION & FLOOD CONTROL		6,256,895
	TOTAL PERSONNEL		118,843,154
	TOTAL OVERHEAD		65,926,865
	TOTAL RECURRENT		184,770,019
	TOTAL CAPITAL		65,429,018
	TOTAL ALLOCATION		250,199,037
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIK.VAN12019332	PURCHASE AND INSTALLATION OF 60 DESKTOP COMPUTERS AND ACCESSORIES	NEW	8,180,000
FGCIK.VAN13019284	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS	NEW	1,533,000
FGCIK.VAN14019293	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS	NEW	17,825,611
FGCIK.VAN15019296	COMPLETION OF SCHOOL AUDITORIUM	NEW	16,323,531



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
FGCIK.VAN15019299	COMPLETION OF TECHNICAL LABORATORY	NEW	7,684,960
FGCIK.VAN16019302	CONSTRUCTION OF WALKWAY (598M)	NEW	7,625,021
FGCIK.VAN17019305	CONSTRUCTION OF EROSION CONTROL AND DRAINAGE	NEW	6,256,895
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		486,895,887
21	PERSONNEL COST		131,773,713
2101	SALARY		117,132,190
210101	SALARIES AND WAGES		117,132,190
21010101	SALARY		117,132,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,641,523
210202	SOCIAL CONTRIBUTIONS		14,641,523
21020201	NHIS		5,856,609
21020202	CONTRIBUTORY PENSION		8,784,914
22	OTHER RECURRENT COSTS		79,317,759
2202	OVERHEAD COST		10,163,361
220201	TRAVEL & TRANSPORT - GENERAL		1,359,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,959
220202	UTILITIES - GENERAL		781,953
22020201	ELECTRICITY CHARGES		441,974
22020202	TELEPHONE CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		2,646,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		339,980
22020302	BOOKS		606,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		69,154,398
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		69,154,398
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		69,154,398
23	CAPITAL EXPENDITURE		275,804,415
2302	CONSTRUCTION / PROVISION		275,804,415
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		275,804,415
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		275,804,415
	TOTAL PERSONNEL		131,773,713
	TOTAL OVERHEAD		79,317,759
	TOTAL RECURRENT		211,091,472
	TOTAL CAPITAL		275,804,415
	TOTAL ALLOCATION		486,895,887
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKOM0019115	REHABILITATION OF 1 NO. SENIOR GIRLS' HOSTEL	NEW	19,707,399
FGCIKOM0019127	REHABILITATION OF 1 NO. JUNIOR BOYS' HOSTEL	NEW	19,450,832
FGCIKOM0019131	REHABILITATION OF 1 NO. JUNIOR GIRLS' HOSTEL	NEW	19,646,184
FGCIKOM0019133	CONSTRUCTION OF 1 NO. EXAMINATION HALL OF 2500 SEATERS CAPACITY FOR STUDENTS	NEW	72,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		85,000,000
FGCIKOM0019138	CONSTRUCTION OF DINNING HALL OF 2500 SEATERS CAPACITY FOR STUDENTS	NEW	85,000,000
FGCIKOM0019143	2016 SDGS INTERVENTION PROJECTS: (I) CONSTRUCTION/RENOVATION & FURNISHING OF 1 NO. BLOCK OF MODERN DINNING HALL, (II) CONSTRUCTION OF BOREHOLE & WATER RETICULATION AND VIP TOILETS IN HOSTEL AREAS AND CLASS ROOMS	NEW	40,000,000
FGCIKOM0019145	ADMINISTRATION AND COORDINATION	NEW	20,000,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,604,660
21	PERSONNEL COST		216,338,950
2101	SALARY		191,952,222
210101	SALARIES AND WAGES		191,952,222
21010101	SALARY		191,952,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,386,728
210201	ALLOWANCES		392,700
21020101	NON REGULAR ALLOWANCES		392,700
210202	SOCIAL CONTRIBUTIONS		23,994,028
21020201	NHIS		9,597,611
21020202	CONTRIBUTORY PENSION		14,396,417
22	OTHER RECURRENT COSTS		73,290,855
2202	OVERHEAD COST		14,739,696
220201	TRAVEL & TRANSPORT - GENERAL		1,493,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		149,389
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,344,499
220202	UTILITIES - GENERAL		821,639
22020201	ELECTRICITY CHARGES		373,472
22020202	TELEPHONE CHARGES		74,695
22020203	INTERNET ACCESS CHARGES		224,083
22020204	SATELLITE BROADCASTING ACCESS CHARGES		74,695
22020205	WATER RATES		74,695
220203	MATERIALS & SUPPLIES - GENERAL		3,630,147
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		373,472
22020302	BOOKS		298,778
22020303	NEWSPAPERS		298,778
22020304	MAGAZINES & PERIODICALS		298,778
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,778
22020306	PRINTING OF SECURITY DOCUMENTS		283,838
22020307	DRUGS & MEDICAL SUPPLIES		597,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		448,167
22020309	UNIFORMS & OTHER CLOTHING		597,555
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		134,450
220204	MAINTENANCE SERVICES - GENERAL		4,093,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		283,838
22020402	MAINTENANCE OF OFFICE FURNITURE		448,167
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		746,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		746,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		896,333
22020406	OTHER MAINTENANCE SERVICES		896,333
22020410	MAINTENANCE OF ROADS AND BRIDGES		74,695
220205	TRAINING - GENERAL		448,167
22020501	LOCAL TRAINING		448,167
220206	OTHER SERVICES - GENERAL		556,058
22020601	SECURITY SERVICES		224,083
22020606	CLEANING & FUMIGATION SERVICES		331,975
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		871,435
22020702	INFORMATION TECHNOLOGY CONSULTING		497,963
22020703	LEGAL SERVICES		298,778
22020708	BUDGET PREPARATION		74,695
220208	FUEL & LUBRICANTS - GENERAL		1,045,721
22020801	MOTOR VEHICLE FUEL COST		224,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		298,778
22020803	PLANT / GENERATOR FUEL COST		224,083
22020806	COOKING GAS/FUEL COST		298,778
220209	FINANCIAL CHARGES - GENERAL		149,389
22020904	OTHER CRF BANK CHARGES		149,389



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,629,998
220210	MISCELLANEOUS		
22021001	REFRESHMENT & MEALS		298,778
22021003	PUBLICITY & ADVERTISEMENTS		165,988
22021004	MEDICAL EXPENSES		298,778
22021006	POSTAGES & COURIER SERVICES		194,206
22021009	SPORTING ACTIVITIES		298,778
22021010	DIRECT TEACHING & LABORATORY COST		298,778
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		74,695
2205	SUBSIDIES		58,551,160
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,551,160
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,551,160
23	CAPITAL EXPENDITURE		49,974,855
2302	CONSTRUCTION / PROVISION		49,974,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,974,855
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,974,855
	TOTAL PERSONNEL		216,338,950
	TOTAL OVERHEAD		73,290,855
	TOTAL RECURRENT		289,629,805
	TOTAL CAPITAL		49,974,855
	TOTAL ALLOCATION		339,604,660
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKOTEKP01020751	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES	NEW	49,974,855
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,476,334
21	PERSONNEL COST		212,353,069
2101	SALARY		188,758,284
210101	SALARIES AND WAGES		188,758,284
21010101	SALARY		188,758,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,594,785
210202	SOCIAL CONTRIBUTIONS		23,594,785
21020201	NHIS		9,437,914
21020202	CONTRIBUTORY PENSION		14,156,871
22	OTHER RECURRENT COSTS		74,523,065
2202	OVERHEAD COST		15,169,509
220201	TRAVEL & TRANSPORT - GENERAL		3,059,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,480,271
22020201	ELECTRICITY CHARGES		679,959
22020202	TELEPHONE CHARGES		135,992
22020203	INTERNET ACCESS CHARGES		324,340
22020205	WATER RATES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		5,053,756
22020302	BOOKS		362,037
22020303	NEWSPAPERS		135,992
22020304	MAGAZINES & PERIODICALS		135,992
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		1,699,898
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,359,919
220204	MAINTENANCE SERVICES - GENERAL		3,535,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		815,952
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		679,959
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
220210	MISCELLANEOUS		1,359,919
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		1,019,939
2205	SUBSIDIES		59,353,556



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		59,353,556
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,353,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,353,556
23	CAPITAL EXPENDITURE		108,600,200
2302	CONSTRUCTION / PROVISION		64,932,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,932,200
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,432,000
23020114	CONSTRUCTION / PROVISION OF ROADS		39,500,200
2303	REHABILITATION / REPAIRS		43,668,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,668,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,668,000
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		15,000,000
	TOTAL PERSONNEL		212,353,069
	TOTAL OVERHEAD		74,523,065
	TOTAL RECURRENT		286,876,134
	TOTAL CAPITAL		108,600,200
	TOTAL ALLOCATION		395,476,334
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKIRUN13020720	CONSTRUCTION OF 1 NO BLOCK OF 8 CLASSROOMS WITH TOILETS AND CUBICLES	NEW	25,432,000
FGCIKIRUN16020723	RENOVATION/REHABILITATION OF 2 NOS BLOCK OF BIOLOGY LAB.	NEW	8,568,000
FGCIKIRUN16020725	RENOVATION/REHABILITATION OF 4 NOS BLOCK OF BOYS HOSTEL	NEW	20,100,000
FGCIKIRUN17020726	CONSTRUCTION OF 600 METERS ROAD NETWORK AND 600 METERS CONCRETE DRAINAGE CHANNELS	NEW	39,500,200
FGCIKIRUN19020730	CONSTRUCTION OF 1000 METERS PERIMETER FENCING	NEW	15,000,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,886,539
21	PERSONNEL COST		321,826,328
2101	SALARY		285,868,380
210101	SALARIES AND WAGES		285,868,380
21010101	SALARY		285,868,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,957,948
210201	ALLOWANCES		224,400
21020101	NON REGULAR ALLOWANCES		224,400
210202	SOCIAL CONTRIBUTIONS		35,733,548
21020201	NHIS		14,293,419
21020202	CONTRIBUTORY PENSION		21,440,129
22	OTHER RECURRENT COSTS		64,769,495
2202	OVERHEAD COST		13,109,410
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,291,924
22020201	ELECTRICITY CHARGES		951,944
22020202	TELEPHONE CHARGES		169,990
22020203	INTERNET ACCESS CHARGES		169,990
220203	MATERIALS & SUPPLIES - GENERAL		4,677,912
22020302	BOOKS		1,210,118
22020303	NEWSPAPERS		135,992
22020304	MAGAZINES & PERIODICALS		135,992
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,960
22020306	PRINTING OF SECURITY DOCUMENTS		679,960
22020307	DRUGS & MEDICAL SUPPLIES		1,019,939
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		815,952
220204	MAINTENANCE SERVICES - GENERAL		2,039,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,899
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,960
220210	MISCELLANEOUS		679,959
22021001	REFRESHMENT & MEALS		339,980
22021009	SPORTING ACTIVITIES		339,980



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		51,660,086
2205	SUBSIDIES		51,660,086
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,660,086
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,660,086
23	CAPITAL EXPENDITURE		177,290,716
2302	CONSTRUCTION / PROVISION		71,689,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,689,403
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		71,689,403
2303	REHABILITATION / REPAIRS		105,601,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,601,313
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,601,313
	TOTAL PERSONNEL		321,826,328
	TOTAL OVERHEAD		64,769,495
	TOTAL RECURRENT		386,595,823
	TOTAL CAPITAL		177,290,716
	TOTAL ALLOCATION		563,886,539
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCJOS_01020593	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	16,736,312
FGCJOS_01020606	RENOVATION OF EXAM'S HALL	ONGOING	13,973,916
FGCJOS_01020748	RENOVATION OF 4BLOCKS OF STAFF QUARTERS	NEW	24,366,862
FGCJOS_01020752	RENOVATION OF 3BLOCKS OF CLASSROOM	NEW	36,402,949
FGCJOS_02020604	INSTALLATION OF 50NOS SOLAR ENERGY STREET LIGHT PANELS	ONGOING	14,121,274
FGCJOS_03020608	RENOVATION OF 3BLOCKS OF BOYS HOSTEL	ONGOING	31,689,403
FGCJOS_03020609	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	ONGOING	40,000,000
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		819,337,700
21	PERSONNEL COST		360,677,945
2101	SALARY		320,203,684
210101	SALARIES AND WAGES		320,203,684
21010101	SALARY		320,203,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,474,261
210201	ALLOWANCES		448,800
21020101	NON REGULAR ALLOWANCES		448,800
210202	SOCIAL CONTRIBUTIONS		40,025,461
21020201	NHIS		16,010,184
21020202	CONTRIBUTORY PENSION		24,015,277
22	OTHER RECURRENT COSTS		142,559,682
2202	OVERHEAD COST		24,159,091
220201	TRAVEL & TRANSPORT - GENERAL		2,465,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		246,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,218,687
220202	UTILITIES - GENERAL		1,355,863
22020201	ELECTRICITY CHARGES		616,302
22020202	TELEPHONE CHARGES		123,260
22020203	INTERNET ACCESS CHARGES		369,781
22020204	SATELLITE BROADCASTING ACCESS CHARGES		123,260
22020205	WATER RATES		123,260
220203	MATERIALS & SUPPLIES - GENERAL		5,990,456
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		616,302
22020302	BOOKS		493,042
22020303	NEWSPAPERS		493,042
22020304	MAGAZINES & PERIODICALS		493,042
22020305	PRINTING OF NON SECURITY DOCUMENTS		493,042
22020306	PRINTING OF SECURITY DOCUMENTS		468,389
22020307	DRUGS & MEDICAL SUPPLIES		986,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		739,562
22020309	UNIFORMS & OTHER CLOTHING		986,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,869
220204	MAINTENANCE SERVICES - GENERAL		6,754,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,389
22020402	MAINTENANCE OF OFFICE FURNITURE		739,562
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,232,604



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,232,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,479,125
22020406	OTHER MAINTENANCE SERVICES		1,479,125
22020410	MAINTENANCE OF ROADS AND BRIDGES		123,260
220205	TRAINING - GENERAL		739,562
22020501	LOCAL TRAINING		739,562
220206	OTHER SERVICES - GENERAL		862,823
22020601	SECURITY SERVICES		369,781
22020606	CLEANING & FUMIGATION SERVICES		493,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,355,864
22020702	INFORMATION TECHNOLOGY CONSULTING		739,562
22020703	LEGAL SERVICES		493,042
22020708	BUDGET PREPARATION		123,260
220208	FUEL & LUBRICANTS - GENERAL		1,725,646
22020801	MOTOR VEHICLE FUEL COST		369,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		493,042
22020803	PLANT / GENERATOR FUEL COST		369,781
22020806	COOKING GAS/FUEL COST		493,042
220209	FINANCIAL CHARGES - GENERAL		246,521
22020904	OTHER CRF BANK CHARGES		246,521
220210	MISCELLANEOUS		2,662,479
22021001	REFRESHMENT & MEALS		493,042
22021003	PUBLICITY & ADVERTISEMENTS		246,521
22021004	MEDICAL EXPENSES		493,042
22021006	POSTAGES & COURIER SERVICES		320,530
22021009	SPORTING ACTIVITIES		493,042
22021010	DIRECT TEACHIING & LABORATORY COST		493,042
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,260
2205	SUBSIDIES		118,400,591
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		118,400,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		118,400,591
23	CAPITAL EXPENDITURE		316,100,073
2301	FIXED ASSETS PURCHASED		19,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,950,000
2302	CONSTRUCTION / PROVISION		201,377,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		201,377,040
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		201,377,040
2303	REHABILITATION / REPAIRS		94,773,033
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,773,033
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,773,033
	TOTAL PERSONNEL		360,677,945
	TOTAL OVERHEAD		142,559,682
	TOTAL RECURRENT		493,237,627
	TOTAL CAPITAL		316,100,073
	TOTAL ALLOCATION		809,337,700
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKADUNA 01 1020756	CONSTRUCTION OF 2 NOS. BLCKS OF 6 CLASSROOMS EACH WITH VIP TOILETS (ANNEXTURE 'A')	NEW	51,164,300
FGCKADUNA 01 1020757	COMPLETION OF 1 NO. ABANDONED BOYS' HOSTEL (ANNEXTURE B)	NEW	41,951,250
FGCKADUNA 01 1020758	CONSTRUCTION OF 1 NO. ADDITIONAL GIRLS' HOSTEL WITH VIP TOILETS AND BATHROOMS (ANNEXTURE C)	NEW	51,681,300
FGCKADUNA 01 1020762	CONSTRUCTION OF 1 NO. ANNEX DINNING HALL FOR STUDENTS (ANNEXTURE E)	NEW	38,384,850
FGCKADUNA 01 1020764	CONSTRUCTION OF 1 NO. ENGLISH LANGUAGE LABORATORY (ANNEXTURE G)	NEW	9,097,670
FGCKADUNA 01 1020767	CONSTRUCTION OF 1 NO. MATHEMATICS LABORATORY (ANNEXTURE H)	NEW	9,097,670
FGCKADUNA 01 2020760	REHABILITATION OF 2 NOS. GIANT STEEL OVERHEAD WATER TANKS AND THE PURCHASE OF 1 NO. 15KVA DIESEL GENERATOR FOR THE BOREHOLES (ANNEXTURE D)	NEW	17,733,765
FGCKADUNA 01 2020763	REHABILITATION OF 1 NO. BOYS' HOSTEL AND 1 NO. GIRLS' HOSTEL (ANNEXTURE F)	NEW	31,514,643
FGCKADUNA 01 2020768	RENOVATION OF 4 NOS. DUPLEX STAFF QUARTERS (ANNEXTURE I)	NEW	15,836,400
FGCKADUNA 01 2020772	REHABILITATION OF 1200 METRES ACCESS RING ROAD WITHIN THE SCHOOL PREMISES (ANNEXTURE K)	NEW	29,688,225
FGCKADUNA 01 3020770	PROCUREMENT OF 300 NOS. OFFICE TABLES AND CHAIRS FOR STAFF (ANNEXTURE J)	NEW	19,950,000
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
2	EXPENDITURE	360,698,612
21	PERSONNEL COST	215,620,792
2101	SALARY	191,662,926
210101	SALARIES AND WAGES	191,662,926
21010101	SALARY	191,662,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,957,866
210202	SOCIAL CONTRIBUTIONS	23,957,866
21020201	NHIS	9,583,146
21020202	CONTRIBUTORY PENSION	14,374,720
22	OTHER RECURRENT COSTS	82,368,500
2202	OVERHEAD COST	12,943,239
220201	TRAVEL & TRANSPORT - GENERAL	1,311,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	131,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,180,634
220202	UTILITIES - GENERAL	721,499
22020201	ELECTRICITY CHARGES	327,954
22020202	TELEPHONE CHARGES	65,591
22020203	INTERNET ACCESS CHARGES	196,772
22020204	SATELLITE BROADCASTING ACCESS CHARGES	65,591
22020205	WATER RATES	65,591
220203	MATERIALS & SUPPLIES - GENERAL	3,187,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	327,954
22020302	BOOKS	262,363
22020303	NEWSPAPERS	262,363
22020304	MAGAZINES & PERIODICALS	262,363
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,363
22020306	PRINTING OF SECURITY DOCUMENTS	249,245
22020307	DRUGS & MEDICAL SUPPLIES	524,726
22020308	FIELD & CAMPING MATERIALS SUPPLIES	393,545
22020309	UNIFORMS & OTHER CLOTHING	524,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	118,063
220204	MAINTENANCE SERVICES - GENERAL	3594373.2
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	249,245
22020402	MAINTENANCE OF OFFICE FURNITURE	393,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	655,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	655,907
22020405	MAINTENANCE OF PLANTS/GENERATORS	787,089
22020406	OTHER MAINTENANCE SERVICES	787,089
22020410	MAINTENANCE OF ROADS AND BRIDGES	65,591
220205	TRAINING - GENERAL	393,545
22020501	LOCAL TRAINING	393,545
220206	OTHER SERVICES - GENERAL	488,286
22020601	SECURITY SERVICES	196,772
22020606	CLEANING & FUMIGATION SERVICES	291,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	765,226
22020702	INFORMATION TECHNOLOGY CONSULTING	437,272
22020703	LEGAL SERVICES	262,363
22020708	BUDGET PREPARATION	65,591
220208	FUEL & LUBRICANTS - GENERAL	918,270
22020801	MOTOR VEHICLE FUEL COST	196,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	262,363
22020803	PLANT / GENERATOR FUEL COST	196,772
22020806	COOKING GAS/FUEL COST	262,363
220209	FINANCIAL CHARGES - GENERAL	131,181
22020904	OTHER CRF BANK CHARGES	131,181
220210	MISCELLANEOUS	1,431,334
22021001	REFRESHMENT & MEALS	262,363
22021003	PUBLICITY & ADVERTISEMENTS	145,757
22021004	MEDICAL EXPENSES	262,363
22021006	POSTAGES & COURIER SERVICES	170,536
22021009	SPORTING ACTIVITIES	262,363
22021010	DIRECT TEACHING & LABORATORY COST	262,363
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	65,591
2205	SUBSIDIES	69,425,261
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	69,425,261



			2016
			APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		69,425,261
23	CAPITAL EXPENDITURE		62,709,320
2301	FIXED ASSETS PURCHASED		16,888,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,888,500
23010105	PURCHASE OF MOTOR VEHICLES		8,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,552,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		3,436,000
2302	CONSTRUCTION / PROVISION		45,820,820
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,820,820
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,820,820
	TOTAL PERSONNEL		215,620,792
	TOTAL OVERHEAD		82,368,500
	TOTAL RECURRENT		297,989,292
	TOTAL CAPITAL		62,709,320
	TOTAL ALLOCATION		360,698,612
0517026016	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKANO 01020387	UTILITY VEHICLE (TOYOTA HILUX)	NEW	8,900,000
FGCKANO 02020388	CONSTRUCTION OF STAFF ROOM	NEW	20,086,940
FGCKANO 02020391	RENOVATION OF 2NOS BLOCK OF 18 CLASSROOMS	NEW	25,733,880
FGCKANO 03020389	PROCUREMENT AND INSTALLATION OF WHITE BOARDS IN THE CLASSROOMS	NEW	4,552,500
FGCKANO 04020390	EQUIPMENT OF HOME MANAGEMENT LABORATORY	NEW	3,436,000
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		430,207,700
21	PERSONNEL COST		265,579,363
2101	SALARY		235,871,078
210101	SALARIES AND WAGES		235,871,078
21010101	SALARY		235,871,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,708,285
210201	ALLOWANCES		224,400
21020101	NON REGULAR ALLOWANCES		224,400
210202	SOCIAL CONTRIBUTIONS		29,483,885
21020201	NHIS		11,793,554
21020202	CONTRIBUTORY PENSION		17,690,331
22	OTHER RECURRENT COSTS		71,836,443
2202	OVERHEAD COST		12,920,201
220201	TRAVEL & TRANSPORT - GENERAL		1,477,693
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,477,693
220202	UTILITIES - GENERAL		3,129,347
22020201	ELECTRICITY CHARGES		912,809
22020205	WATER RATES		1,108,269
22020206	SEWERAGE CHARGES		1,108,269
220203	MATERIALS & SUPPLIES - GENERAL		1,540,407
22020303	NEWSPAPERS		432,138
22020307	DRUGS & MEDICAL SUPPLIES		1,108,269
220204	MAINTENANCE SERVICES - GENERAL		3,324,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,108,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,108,269
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,108,269
220205	TRAINING - GENERAL		1,108,269
22020501	LOCAL TRAINING		1,108,269
220206	OTHER SERVICES - GENERAL		1,231,410
22020606	CLEANING & FUMIGATION SERVICES		1,231,410
220208	FUEL & LUBRICANTS - GENERAL		1,108,269
22020801	MOTOR VEHICLE FUEL COST		1,108,269
2205	SUBSIDIES		58,916,242
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,916,242
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,916,242
23	CAPITAL EXPENDITURE		92,791,894
2302	CONSTRUCTION / PROVISION		87,221,739
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,221,739
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,217,783
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,515,362
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		52,488,594



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		5,570,155
2303	REHABILITATION / REPAIRS		5,570,155
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,570,155
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,570,155
	TOTAL PERSONNEL		265,579,363
	TOTAL OVERHEAD		71,836,443
	TOTAL RECURRENT		337,415,806
	TOTAL CAPITAL		92,791,894
	TOTAL ALLOCATION		430,207,700
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKEFFI 01020398	COMPLETION OF 1 NO ADMINISTRATIVE BLOCK	NEW	14,217,783
FGCKEFFI 02020402	CONSTRUCTION OF 1 NO. BLOCK OF BOYS HOSTEL	NEW	20,515,362
FGCKEFFI 03020403	CONSTRUCTION OF 1000 METRE PERIMETER FENCE	NEW	52,488,594
FGCKEFFI 04020407	RENOVATION OF 1.NO BLOCK OF PHYSICS LABORATORY.	NEW	5,570,155
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		223,234,270
21	PERSONNEL COST		85,810,999
2101	SALARY		76,276,444
210101	SALARIES AND WAGES		76,276,444
21010101	SALARY		76,276,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,534,555
210202	SOCIAL CONTRIBUTIONS		9,534,555
21020201	NHIS		3,813,822
21020202	CONTRIBUTORY PENSION		5,720,733
22	OTHER RECURRENT COSTS		64,237,431
2202	OVERHEAD COST		12,577,346
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,490,167
22020201	ELECTRICITY CHARGES		679,960
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		470,228
220203	MATERIALS & SUPPLIES - GENERAL		2,991,886
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,960
22020302	BOOKS		612,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,960
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		51,660,086
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,660,086
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,660,086
23	CAPITAL EXPENDITURE		73,185,840
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CONSTRUCTION / PROVISION			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		64,185,840
2302	CONSTRUCTION / PROVISION		64,185,840
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,185,840
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,068,940
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,448,140
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,448,140
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,220,620
	TOTAL PERSONNEL		85,810,999
	TOTAL OVERHEAD		64,237,431
	TOTAL RECURRENT		150,048,430
	TOTAL CAPITAL		73,185,840
	TOTAL ALLOCATION		223,234,270
0517026018	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKIYAWA 01020426	CONSTRUCTION OF 1NO. BLOCK STAFF COMMONROOM/HEADS OF DEPARTMENTS	NEW	20,068,940
FGCKIYAWA 02020428	CONSTRUCTION OF 4NO. BOYS HOSTEL OF 250 STUDENTS CAPACITY.	NEW	2,000,000
FGCKIYAWA 02020435	CONSTRUCTION OF 1NO. BLOCK OF BASIC TECHNOLOGY WORKSHOP AND PROVISION OF FITTINGS, EQUIPMENT AND FURNITURE	NEW	15,448,140
FGCKIYAWA 03020433	CONSTRUCTION OF 2 WING SCHOOL CLINIC	NEW	7,448,140
FGCKIYAWA 04020437	INSTALLATION OF LABORATORY (PHYSICS, CHEMISTRY AND BIOLOGY) EQUIPMENT AND PROVISION OF FURNITURE AND FITTINGS	NEW	9,000,000
FGCKIYAWA 06020443	CONSTRUCTION OF BIOGAS DIGESTOR FOR ALTERNATIVE ENERGY FOR COOKING	NEW	15,000,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,540,273
21	PERSONNEL COST		314,691,643
2101	SALARY		279,725,905
210101	SALARIES AND WAGES		279,725,905
21010101	SALARY		279,725,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,965,738
210202	SOCIAL CONTRIBUTIONS		34,965,738
21020201	NHIS		13,986,295
21020202	CONTRIBUTORY PENSION		20,979,443
22	OTHER RECURRENT COSTS		61,237,130
2202	OVERHEAD COST		9,577,045
220201	TRAVEL & TRANSPORT - GENERAL		1,359,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,959
220202	UTILITIES - GENERAL		1,019,939
22020201	ELECTRICITY CHARGES		339,980
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		3,593,406
22020302	BOOKS		533,590
22020304	MAGAZINES & PERIODICALS		339,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,563,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,988
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		679,959
22020708	BUDGET PREPARATION		679,959
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
220210	MISCELLANEOUS		679,959
22021001	REFRESHMENT & MEALS		339,980
22021009	SPORTING ACTIVITIES		339,980
2205	SUBSIDIES		51,660,086
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,660,086
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,660,086



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		70,611,500
23	CAPITAL EXPENDITURE		70,611,500
2302	CONSTRUCTION / PROVISION		70,611,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,611,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,611,500
	TOTAL PERSONNEL		314,691,643
	TOTAL OVERHEAD		61,237,130
	TOTAL RECURRENT		375,928,773
	TOTAL CAPITAL		70,611,500
	TOTAL ALLOCATION		446,540,273
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKWALI 001020458	CONSTRUCTION OF PERIMETER FENCE	NEW	10,000,000
FGCKWALI 001020462	CONSTRUCTION AND EQUIPING OF BASIC SCIENCE LAB	NEW	10,000,000
FGCKWALI 001020468	CONSTRUCTION OF TOILETS IN BOYS AND GIRLS HOSTELS	NEW	5,000,000
FGCKWALI 001020471	CONSTRUCTION OF COLLEGE MODERN KITCHEN	NEW	35,004,500
FGCKWALI 001020479	PROVISION OF WATER RETICULATION	NEW	5,607,000
FGCKWALI 001020485	CONSTRUCTION OF FENCE IN BOYS HOSTELS	NEW	5,000,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		306,815,173
21	PERSONNEL COST		159,247,337
2101	SALARY		141,403,589
210101	SALARIES AND WAGES		141,403,589
21010101	SALARY		141,403,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,843,748
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		17,675,448
21020201	NHIS		7,070,179
21020202	CONTRIBUTORY PENSION		10,605,269
22	OTHER RECURRENT COSTS		73,789,726
2202	OVERHEAD COST		14,081,503
220201	TRAVEL & TRANSPORT - GENERAL		3,399,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,699,898
220202	UTILITIES - GENERAL		1,902,678
22020201	ELECTRICITY CHARGES		1,019,939
22020202	TELEPHONE CHARGES		542,759
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		2,685,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		339,980
22020302	BOOKS		440,219
22020305	PRINTING OF NON SECURITY DOCUMENTS		545,722
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220206	OTHER SERVICES - GENERAL		717,735
22020601	SECURITY SERVICES		339,980
22020606	CLEANING & FUMIGATION SERVICES		377,755
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980



			2016
			APPROPRIATION
			ACT
			577,966
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021010	DIRECT TEACHING & LABORATORY COST		
2205	SUBSIDIES		59,708,223
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,708,223
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,708,223
23	CAPITAL EXPENDITURE		73,778,110
2301	FIXED ASSETS PURCHASED		14,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,850,000
23010105	PURCHASE OF MOTOR VEHICLES		8,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
2303	REHABILITATION / REPAIRS		58,928,110
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,928,110
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,928,110
	TOTAL PERSONNEL		159,247,337
	TOTAL OVERHEAD		73,789,726
	TOTAL RECURRENT		233,037,063
	TOTAL CAPITAL		73,778,110
	TOTAL ALLOCATION		306,815,173
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCMAID 001020502	PROCUREMENT OF LABORATORY EQUIPMENT FOR BIOLOGY, PHYSICS , CHEMISTRY, VOCATIONAL AND TECHNICAL SUBJECT	NEW	6,000,000
FGCMAID 002020506	RENOVATION OF TWELVE NOS HOSTELS FOR BOYS AND GIRLS.	NEW	20,000,000
FGCMAID 002020513	RENOVATION OF TWELVE NOS OF CLASSROOMS	NEW	10,000,000
FGCMAID 002020518	CONSTRUCTION OF 250 METERS OF PERIMETER WALL FENCING	NEW	6,928,110
FGCMAID 002020520	RENOVATION OF EIGHT NOS OF TWO BEDROOMS AND FOUR NOS OF THREE BEDROOMS STAFF QUARTERS	NEW	10,000,000
FGCMAID 002020523	COMPLETION OF SCIENCE LABORATORIES BUILDING	NEW	12,000,000
FGCMAID 003020527	PROCUREMENT OF 1 NO HILUX VEHICLE	NEW	8,850,000
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		434,598,426
21	PERSONNEL COST		113,675,282
2101	SALARY		101,044,695
210101	SALARIES AND WAGES		101,044,695
21010101	SALARY		101,044,695
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,630,587
210202	SOCIAL CONTRIBUTIONS		12,630,587
21020201	NHIS		5,052,235
21020202	CONTRIBUTORY PENSION		7,578,352
22	OTHER RECURRENT COSTS		68,967,163
2202	OVERHEAD COST		13,179,726
220201	TRAVEL & TRANSPORT - GENERAL		2,372,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,818,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		554,468
220202	UTILITIES - GENERAL		1,281,701
22020201	ELECTRICITY CHARGES		918,085
22020202	TELEPHONE CHARGES		181,808
22020203	INTERNET ACCESS CHARGES		181,808
220203	MATERIALS & SUPPLIES - GENERAL		4,798,453
22020302	BOOKS		1,089,559
22020303	NEWSPAPERS		145,447
22020304	MAGAZINES & PERIODICALS		145,447
22020305	PRINTING OF NON SECURITY DOCUMENTS		727,234
22020306	PRINTING OF SECURITY DOCUMENTS		727,234
22020307	DRUGS & MEDICAL SUPPLIES		1,090,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		872,681
220204	MAINTENANCE SERVICES - GENERAL		2,181,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,617
22020402	MAINTENANCE OF OFFICE FURNITURE		363,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,090,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		363,617
220208	FUEL & LUBRICANTS - GENERAL		1,818,085
22020801	MOTOR VEHICLE FUEL COST		1,090,850
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		727,234
220210	MISCELLANEOUS		727,234



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		363,617
22021001	REFRESHMENT & MEALS		363,617
22021009	SPORTING ACTIVITIES		363,617
2205	SUBSIDIES		55,787,437
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,787,437
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,787,437
23	CAPITAL EXPENDITURE		251,955,981
2302	CONSTRUCTION / PROVISION		251,955,981
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,955,981
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		161,592,356
23020114	CONSTRUCTION / PROVISION OF ROADS		90,363,625
	TOTAL PERSONNEL		113,675,282
	TOTAL OVERHEAD		68,967,163
	TOTAL RECURRENT		182,642,445
	TOTAL CAPITAL		251,955,981
	TOTAL ALLOCATION		434,598,426
0517026021	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCMINJIBIR0019252	CONSTRUCTION OF HOSTEL BLOCK	NEW	49,788,072
FGCMINJIBIR0019254	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	57,458,346
FGCMINJIBIR0019258	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	54,345,938
FGCMINJIBIR019249	COMPLETION OF 5KM ROAD NETWORK	NEW	90,363,625
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		459,441,193
21	PERSONNEL COST		311,114,138
2101	SALARY		276,296,568
210101	SALARIES AND WAGES		276,296,568
21010101	SALARY		276,296,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,817,570
210201	ALLOWANCES		280,500
21020101	NON REGULAR ALLOWANCES		280,500
210202	SOCIAL CONTRIBUTIONS		34,537,070
21020201	NHIS		13,814,828
21020202	CONTRIBUTORY PENSION		20,722,242
22	OTHER RECURRENT COSTS		78,327,055
2202	OVERHEAD COST		28,485,264
220201	TRAVEL & TRANSPORT - GENERAL		5,063,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,531,837
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,531,837
220202	UTILITIES - GENERAL		2,531,836
22020201	ELECTRICITY CHARGES		1,519,102
22020202	TELEPHONE CHARGES		506,367
22020203	INTERNET ACCESS CHARGES		506,367
220203	MATERIALS & SUPPLIES - GENERAL		10,256,041
22020302	BOOKS		1,647,797
22020303	NEWSPAPERS		506,367
22020304	MAGAZINES & PERIODICALS		506,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,519,102
22020306	PRINTING OF SECURITY DOCUMENTS		1,519,102
22020307	DRUGS & MEDICAL SUPPLIES		2,531,837
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,025,470
220204	MAINTENANCE SERVICES - GENERAL		6,076,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,519,102
22020402	MAINTENANCE OF OFFICE FURNITURE		1,519,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,519,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,519,102
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,012,735
22020708	BUDGET PREPARATION		1,012,735
220208	FUEL & LUBRICANTS - GENERAL		2,531,837
22020801	MOTOR VEHICLE FUEL COST		1,519,102
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,012,735
220210	MISCELLANEOUS		1,012,734
22021001	REFRESHMENT & MEALS		506,367



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			APPROPRIATION
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			506,367
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021009	SPORTING ACTIVITIES		
2205	SUBSIDIES		49,841,791
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		49,841,791
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,841,791
23	CAPITAL EXPENDITURE		70,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,000,000
	TOTAL PERSONNEL		311,114,138
	TOTAL OVERHEAD		78,327,055
	TOTAL RECURRENT		389,441,193
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		459,441,193
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCMINNA 01020543	RENOVATION OF 2NO BLOCK OF 22 CLASSROOMS	NEW	25,000,000
FGCMINNA 01020545	RENOVATION OF 5 BLOCKS OF BOYS HOSTEL AND 3 BLOCKS OF FEMALE HOSTED	NEW	30,000,000
FGCMINNA 02020547	CONSTRUCTION OF 3000M PERIMETER FENCE	NEW	15,000,000
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		236,496,023
21	PERSONNEL COST		69,611,021
2101	SALARY		61,876,463
210101	SALARIES AND WAGES		61,876,463
21010101	SALARY		61,876,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,734,558
210202	SOCIAL CONTRIBUTIONS		7,734,558
21020201	NHIS		3,093,823
21020202	CONTRIBUTORY PENSION		4,640,735
22	OTHER RECURRENT COSTS		65,205,644
2202	OVERHEAD COST		10,519,410
220201	TRAVEL & TRANSPORT - GENERAL		1,359,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,959
220202	UTILITIES - GENERAL		1,359,918
22020201	ELECTRICITY CHARGES		679,959
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		3,399,795
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020302	BOOKS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		679,959
220204	MAINTENANCE SERVICES - GENERAL		2,379,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
220205	TRAINING - GENERAL		679,959
22020501	LOCAL TRAINING		679,959
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
220210	MISCELLANEOUS		660,003
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		320,024
2205	SUBSIDIES		54,686,235
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,686,235
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,686,235
23	CAPITAL EXPENDITURE		101,679,358
2302	CONSTRUCTION / PROVISION		101,679,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,679,358



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,679,358
	TOTAL PERSONNEL		69,611,021
	TOTAL OVERHEAD		65,205,644
	TOTAL RECURRENT		134,816,665
	TOTAL CAPITAL		101,679,358
	TOTAL ALLOCATION		236,496,023
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCODIKOLO002019375	COMPLETION OF 1 NO COMPUTER LABOURATORY (ANNEXTURE 001)	NEW	3,679,358
FGCODIKOLO002019380	COMPLETION OF 2.8 KM CONCRETE ROAD NETWORK TO THE HOSTELS (ANNEXTURE 002)	NEW	15,000,000
FGCODIKOLO002019402	COMPLETION OF 2 NO BLOCK OF 6 CLASSROOMS EACH	NEW	10,000,000
FGCODIKOLO002019405	COMPLETION OF 1NO.OF 2 BOYS HOSTEL (ANNEXTURE 003)	NEW	10,000,000
FGCODIKOLO002019410	LAND RECLAMATION & DRAINAGES 1000M2 (ANNEXTURE 006)	NEW	10,000,000
FGCODIKOLO002019417	CONSTRUCTION OF 2 KM WALKWAYS TO STUDENTS HOSTELS (ANNEXTURE 007)	NEW	5,000,000
FGCODIKOLO002019419	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FGCODIKOLO003019408	PROVISION OF ELECTRICITY /PURCHASE OF 500KVA TRANSFORMER TO THE COLLEGE (ANNEXTURE 004)	NEW	8,000,000
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,156,194
21	PERSONNEL COST		253,195,501
2101	SALARY		225,012,801
210101	SALARIES AND WAGES		225,012,801
21010101	SALARY		225,012,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,182,700
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		28,126,600
21020201	NHIS		11,250,640
21020202	CONTRIBUTORY PENSION		16,875,960
22	OTHER RECURRENT COSTS		70,160,166
2202	OVERHEAD COST		10,040,067
220201	TRAVEL & TRANSPORT - GENERAL		3,399,798
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,399,798
220202	UTILITIES - GENERAL		1,087,935
22020201	ELECTRICITY CHARGES		1,087,935
220203	MATERIALS & SUPPLIES - GENERAL		2,828,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,699,898
22020302	BOOKS		584,765
22020303	NEWSPAPERS		101,994
22020307	DRUGS & MEDICAL SUPPLIES		203,988
22020308	FIELD & CAMPING MATERIALS SUPPLIES		101,994
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		135,992
220204	MAINTENANCE SERVICES - GENERAL		781,953
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		135,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		101,994
22020405	MAINTENANCE OF PLANTS/GENERATORS		67,996
220208	FUEL & LUBRICANTS - GENERAL		883,947
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		543,967
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,057,802
22021001	REFRESHMENT & MEALS		135,992
22021002	HONORARIUM & SITTING ALLOWANCE		5,376
22021003	PUBLICITY & ADVERTISEMENTS		188,878
22021006	POSTAGES & COURIER SERVICES		67,996
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		237,986
22021010	DIRECT TEACHING & LABORATORY COST		81,595
2205	SUBSIDIES		60,120,100
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		60,120,100



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		60,120,100
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		60,120,100
23	CAPITAL EXPENDITURE		64,800,527
2301	FIXED ASSETS PURCHASED		3,143,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,143,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,143,000
2302	CONSTRUCTION / PROVISION		11,560,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,560,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,560,000
2303	REHABILITATION / REPAIRS		50,097,527
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,097,527
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		33,623,181
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,474,346
	TOTAL PERSONNEL		253,195,501
	TOTAL OVERHEAD		70,160,166
	TOTAL RECURRENT		323,355,667
	TOTAL CAPITAL		64,800,527
	TOTAL ALLOCATION		388,156,194
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCDBL0018102	PROCUREMENT OF 1 NO. RIZO DIGITAL DUPLICATOR, 1 NO. SHARP PHOTOCOPY MACHINE, 5 NOS. COMPUTER PRINTERS AND 10 NOS HP LAPTOPS	NEW	3,143,000
FGCDBL018100	WATER TREATMENT / PURIFICATION	NEW	11,560,000
FGCDBL1018104	RENOVATION OF 3 NOS. GIRLS' HOSTEL	NEW	10,764,524
FGCDBL1018107	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	NEW	22,858,657
FGCDBL3018115	RENOVATION OF 2 NOS. 2 BEDROOM FLAT STAFF QUARTERS	NEW	3,227,766
FGCDBL3018120	RENOVATION AND EQUIPPING OF 1 NO. BUSINESS STUDIES LABORATORY	NEW	6,215,000
FGCDBL3018124	RENOVATION AND EQUIPPING HOME ECONOMICS LABORATORY	NEW	7,031,580
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		401,672,939
21	PERSONNEL COST		274,370,795
2101	SALARY		243,885,151
210101	SALARIES AND WAGES		243,885,151
21010101	SALARY		243,885,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,485,644
210202	SOCIAL CONTRIBUTIONS		30,485,644
21020201	NHIS		12,194,258
21020202	CONTRIBUTORY PENSION		18,291,386
22	OTHER RECURRENT COSTS		64,714,119
2202	OVERHEAD COST		9,726,920
220201	TRAVEL & TRANSPORT - GENERAL		985,836
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		98,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		887,252
220202	UTILITIES - GENERAL		542,210
22020201	ELECTRICITY CHARGES		246,459
22020202	TELEPHONE CHARGES		49,292
22020203	INTERNET ACCESS CHARGES		147,875
22020204	SATELLITE BROADCASTING ACCESS CHARGES		49,292
22020205	WATER RATES		49,292
220203	MATERIALS & SUPPLIES - GENERAL		2,395,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		246,459
22020302	BOOKS		197,168
22020303	NEWSPAPERS		197,168
22020304	MAGAZINES & PERIODICALS		197,168
22020305	PRINTING OF NON SECURITY DOCUMENTS		197,168
22020306	PRINTING OF SECURITY DOCUMENTS		187,309
22020307	DRUGS & MEDICAL SUPPLIES		394,334
22020308	FIELD & CAMPING MATERIALS SUPPLIES		295,751
22020309	UNIFORMS & OTHER CLOTHING		394,334
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		88,726
220204	MAINTENANCE SERVICES - GENERAL		2,701,192
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		187,309
22020402	MAINTENANCE OF OFFICE FURNITURE		295,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		492,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		492,918



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		591,502
22020406	OTHER MAINTENANCE SERVICES		591,502
22020410	MAINTENANCE OF ROADS AND BRIDGES		49,292
220205	TRAINING - GENERAL		295,751
22020501	LOCAL TRAINING		295,751
220206	OTHER SERVICES - GENERAL		366,950
22020601	SECURITY SERVICES		147,875
22020606	CLEANING & FUMIGATION SERVICES		219,075
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		575,072
22020702	INFORMATION TECHNOLOGY CONSULTING		328,612
22020703	LEGAL SERVICES		197,168
22020708	BUDGET PREPARATION		49,292
220208	FUEL & LUBRICANTS - GENERAL		690,086
22020801	MOTOR VEHICLE FUEL COST		147,875
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		197,168
22020803	PLANT / GENERATOR FUEL COST		147,875
22020806	COOKING GAS/FUEL COST		197,168
220209	FINANCIAL CHARGES - GENERAL		98,583
22020904	OTHER CRF BANK CHARGES		98,583
220210	MISCELLANEOUS		1,075,658
22021001	REFRESHMENT & MEALS		197,168
22021003	PUBLICITY & ADVERTISEMENTS		109,537
22021004	MEDICAL EXPENSES		197,168
22021006	POSTAGES & COURIER SERVICES		128,159
22021009	SPORTING ACTIVITIES		197,168
22021010	DIRECT TEACHING & LABORATORY COST		197,168
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		49,292
2205	SUBSIDIES		54,987,199
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,987,199
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,987,199
23	CAPITAL EXPENDITURE		62,588,025
2303	REHABILITATION / REPAIRS		62,588,025
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,588,025
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		62,588,025
	TOTAL PERSONNEL		274,370,795
	TOTAL OVERHEAD		64,714,119
	TOTAL RECURRENT		339,084,914
	TOTAL CAPITAL		62,588,025
	TOTAL ALLOCATION		401,672,939
0517026025	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOSH0018227	RENOVATION OF BOY'S AND GIRLS' HOSTEL(1 NOS EACH)	NEW	14,735,330
FGCOSH0018230	REHABILITATION OF ADMINISTRATIVE BLOCK AND ACCESS ROAD	NEW	47,852,695
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,691,391
21	PERSONNEL COST		123,382,629
2101	SALARY		109,673,449
210101	SALARIES AND WAGES		109,673,449
21010101	SALARY		109,673,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,709,180
210202	SOCIAL CONTRIBUTIONS		13,709,180
21020201	NHIS		5,483,672
21020202	CONTRIBUTORY PENSION		8,225,508
22	OTHER RECURRENT COSTS		62,250,630
2202	OVERHEAD COST		11,766,130
220201	TRAVEL & TRANSPORT - GENERAL		1,192,513
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		119,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,073,262
220202	UTILITIES - GENERAL		655,883
22020201	ELECTRICITY CHARGES		298,129
22020202	TELEPHONE CHARGES		59,626
22020203	INTERNET ACCESS CHARGES		178,877
22020204	SATELLITE BROADCASTING ACCESS CHARGES		59,626
22020205	WATER RATES		59,626



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2,897,807
220203	MATERIALS & SUPPLIES - GENERAL		2,897,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		298,129
22020302	BOOKS		238,503
22020303	NEWSPAPERS		238,503
22020304	MAGAZINES & PERIODICALS		238,503
22020305	PRINTING OF NON SECURITY DOCUMENTS		238,503
22020306	PRINTING OF SECURITY DOCUMENTS		226,578
22020307	DRUGS & MEDICAL SUPPLIES		477,005
22020308	FIELD & CAMPING MATERIALS SUPPLIES		357,754
22020309	UNIFORMS & OTHER CLOTHING		477,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,326
220204	MAINTENANCE SERVICES - GENERAL		3,267,486
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		226,578
22020402	MAINTENANCE OF OFFICE FURNITURE		357,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		596,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		596,256
22020405	MAINTENANCE OF PLANTS/GENERATORS		715,508
22020406	OTHER MAINTENANCE SERVICES		715,508
22020410	MAINTENANCE OF ROADS AND BRIDGES		59,626
220205	TRAINING - GENERAL		357,754
22020501	LOCAL TRAINING		357,754
220206	OTHER SERVICES - GENERAL		443,880
22020601	SECURITY SERVICES		178,877
22020606	CLEANING & FUMIGATION SERVICES		265,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		695,633
22020702	INFORMATION TECHNOLOGY CONSULTING		397,504
22020703	LEGAL SERVICES		238,503
22020708	BUDGET PREPARATION		59,626
220208	FUEL & LUBRICANTS - GENERAL		834,759
22020801	MOTOR VEHICLE FUEL COST		178,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		238,503
22020803	PLANT / GENERATOR FUEL COST		178,877
22020806	COOKING GAS/FUEL COST		238,503
220209	FINANCIAL CHARGES - GENERAL		119,251
22020904	OTHER CRF BANK CHARGES		119,251
220210	MISCELLANEOUS		1,301,165
22021001	REFRESHMENT & MEALS		238,503
22021003	PUBLICITY & ADVERTISEMENTS		132,501
22021004	MEDICAL EXPENSES		238,503
22021006	POSTAGES & COURIER SERVICES		155,027
22021009	SPORTING ACTIVITIES		238,503
22021010	DIRECT TEACHING & LABORATORY COST		238,503
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,626
2205	SUBSIDIES		50,484,500
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,484,500
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,484,500
23	CAPITAL EXPENDITURE		61,058,132
2302	CONSTRUCTION / PROVISION		40,161,405
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,161,405
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,059,910
23020104	CONSTRUCTION / PROVISION OF HOUSING		20,101,495
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
2305	OTHER CAPITAL PROJECTS		896,727
230501	ACQUISITION OF NON TANGIBLE ASSETS		896,727
23050111	OPERATION COST OF THE PROGRAMME		896,727
	TOTAL PERSONNEL		123,382,629
	TOTAL OVERHEAD		62,250,630
	TOTAL RECURRENT		185,633,259
	TOTAL CAPITAL		61,058,132
	TOTAL ALLOCATION		246,691,391
0517026026	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOGJA018775	CONSTRUCTION OF 1 NO. BLOCK OF MALE HOSTEL	NEW	10,029,955



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
0517001001	FGCOGJA018778	"CONSTRUCTION OF 1 NO. BLOCK OF FEMALE HOSTEL"	NEW 10,029,955
	FGCOGJA1018781	"RENOVATION OF 4 NOS. BLOCK OF CLASSROOM "	NEW 20,000,000
	FGCOGJA2018785	"CONSTRUCTION OF 700M PERIMETER FENCING "	NEW 20,101,495
	FGCOGJA3018790	"ADMINISTRATIVE AND OPERATION COST OF PROGRAMME COORDINATION"	NEW 896,727
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,881,125
21	PERSONNEL COST		106,011,414
2101	SALARY		94,232,368
210101	SALARIES AND WAGES		94,232,368
21010101	SALARY		94,232,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,779,046
210202	SOCIAL CONTRIBUTIONS		11,779,046
21020201	NHIS		4,711,618
21020202	CONTRIBUTORY PENSION		7,067,428
22	OTHER RECURRENT COSTS		84,201,030
2202	OVERHEAD COST		25,411,516
220201	TRAVEL & TRANSPORT - GENERAL		714,405
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		369,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		344,768
220202	UTILITIES - GENERAL		2,033,005
22020201	ELECTRICITY CHARGES		924,093
22020202	TELEPHONE CHARGES		184,819
22020203	INTERNET ACCESS CHARGES		554,456
22020204	SATELLITE BROADCASTING ACCESS CHARGES		184,819
22020205	WATER RATES		184,819
220203	MATERIALS & SUPPLIES - GENERAL		6,000,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		924,093
22020302	BOOKS		739,274
22020303	NEWSPAPERS		739,274
22020304	MAGAZINES & PERIODICALS		739,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		739,274
22020306	PRINTING OF SECURITY DOCUMENTS		702,311
22020307	DRUGS & MEDICAL SUPPLIES		484,560
22020308	FIELD & CAMPING MATERIALS SUPPLIES		114,923
22020309	UNIFORMS & OTHER CLOTHING		484,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,673
220204	MAINTENANCE SERVICES - GENERAL		6,152,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		702,311
22020402	MAINTENANCE OF OFFICE FURNITURE		1,108,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,848,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		229,845
22020406	OTHER MAINTENANCE SERVICES		229,845
22020410	MAINTENANCE OF ROADS AND BRIDGES		184,819
220205	TRAINING - GENERAL		1,108,912
22020501	LOCAL TRAINING		1,108,912
220206	OTHER SERVICES - GENERAL		1,375,872
22020601	SECURITY SERVICES		554,456
22020606	CLEANING & FUMIGATION SERVICES		821,416
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,051,785
22020702	INFORMATION TECHNOLOGY CONSULTING		127,692
22020703	LEGAL SERVICES		739,274
22020708	BUDGET PREPARATION		184,819
220208	FUEL & LUBRICANTS - GENERAL		2,587,460
22020801	MOTOR VEHICLE FUEL COST		554,456
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,274
22020803	PLANT / GENERATOR FUEL COST		554,456
22020806	COOKING GAS/FUEL COST		739,274
220209	FINANCIAL CHARGES - GENERAL		369,637
22020904	OTHER CRF BANK CHARGES		369,637
220210	MISCELLANEOUS		4,018,121
22021001	REFRESHMENT & MEALS		739,274
22021003	PUBLICITY & ADVERTISEMENTS		410,708
22021004	MEDICAL EXPENSES		739,274



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		480,528
22021006	POSTAGES & COURIER SERVICES		480,528
22021009	SPORTING ACTIVITIES		739,274
22021010	DIRECT TEACHING & LABORATORY COST		739,274
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		169,788
2205	SUBSIDIES		58,789,514
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,789,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,789,514
23	CAPITAL EXPENDITURE		85,668,681
2302	CONSTRUCTION / PROVISION		59,404,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,404,469
23020114	CONSTRUCTION / PROVISION OF ROADS		26,140,257
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		33,264,212
2303	REHABILITATION / REPAIRS		26,264,212
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,264,212
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		26,264,212
	TOTAL PERSONNEL		106,011,414
	TOTAL OVERHEAD		84,201,030
	TOTAL RECURRENT		190,212,444
	TOTAL CAPITAL		85,668,681
	TOTAL ALLOCATION		275,881,125
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOHAFIA0018803	RENOVATION OF 1NO ADMIN BLOCKS WITH CONSTRUCTION OF TOILET FACILITIES	NEW	26,264,212
FGCOHAFIA003018796	CONSTRUCTION OF 10KM PERIMETER FENCING	NEW	33,264,212
FGCOHAFIA003018799	CONSTRUCTION OF 6KM ROAD NETWORK AND DRAINAGES	NEW	26,140,257
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		503,938,612
21	PERSONNEL COST		216,780,928
2101	SALARY		192,345,091
210101	SALARIES AND WAGES		192,345,091
21010101	SALARY		192,345,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,435,837
210201	ALLOWANCES		392,700
21020101	NON REGULAR ALLOWANCES		392,700
210202	SOCIAL CONTRIBUTIONS		24,043,137
21020201	NHIS		9,617,255
21020202	CONTRIBUTORY PENSION		14,425,882
22	OTHER RECURRENT COSTS		117,555,357
2202	OVERHEAD COST		31,906,504
220201	TRAVEL & TRANSPORT - GENERAL		1,200,331
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		266,585
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		933,746
220202	UTILITIES - GENERAL		1,466,219
22020201	ELECTRICITY CHARGES		666,463
22020202	TELEPHONE CHARGES		133,293
22020203	INTERNET ACCESS CHARGES		399,878
22020204	SATELLITE BROADCASTING ACCESS CHARGES		133,293
22020205	WATER RATES		133,293
220203	MATERIALS & SUPPLIES - GENERAL		6,478,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		666,463
22020302	BOOKS		533,170
22020303	NEWSPAPERS		533,170
22020304	MAGAZINES & PERIODICALS		533,170
22020305	PRINTING OF NON SECURITY DOCUMENTS		533,170
22020306	PRINTING OF SECURITY DOCUMENTS		506,512
22020307	DRUGS & MEDICAL SUPPLIES		1,066,341
22020308	FIELD & CAMPING MATERIALS SUPPLIES		799,755
22020309	UNIFORMS & OTHER CLOTHING		1,066,341
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		239,927
220204	MAINTENANCE SERVICES - GENERAL		9,373,393
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		506,512
22020402	MAINTENANCE OF OFFICE FURNITURE		799,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,332,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,332,926



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		133,990
22020406	OTHER MAINTENANCE SERVICES		133,990
22020410	MAINTENANCE OF ROADS AND BRIDGES		133,293
220205	TRAINING - GENERAL		799,755
22020501	LOCAL TRAINING		799,755
220206	OTHER SERVICES - GENERAL		992,289
22020601	SECURITY SERVICES		399,878
22020606	CLEANING & FUMIGATION SERVICES		592,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,555,080
22020702	INFORMATION TECHNOLOGY CONSULTING		888,617
22020703	LEGAL SERVICES		533,170
22020708	BUDGET PREPARATION		133,293
220208	FUEL & LUBRICANTS - GENERAL		6,866,096
22020801	MOTOR VEHICLE FUEL COST		399,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		533,170
22020803	PLANT / GENERATOR FUEL COST		5,399,878
22020806	COOKING GAS/FUEL COST		533,170
220209	FINANCIAL CHARGES - GENERAL		266,585
22020904	OTHER CRF BANK CHARGES		266,585
220210	MISCELLANEOUS		2,908,739
22021001	REFRESHMENT & MEALS		533,170
22021003	PUBLICITY & ADVERTISEMENTS		296,206
22021004	MEDICAL EXPENSES		533,170
22021006	POSTAGES & COURIER SERVICES		346,560
22021009	SPORTING ACTIVITIES		533,170
22021010	DIRECT TEACHING & LABORATORY COST		533,170
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		133,293
2205	SUBSIDIES		85,648,853
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,648,853
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,648,853
23	CAPITAL EXPENDITURE		169,602,327
2301	FIXED ASSETS PURCHASED		13,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,500,000
23010105	PURCHASE OF MOTOR VEHICLES		13,500,000
2302	CONSTRUCTION / PROVISION		44,719,639
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,719,639
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,719,639
2303	REHABILITATION / REPAIRS		111,382,688
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,382,688
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		77,524,746
23030113	REHABILITATION / REPAIRS - ROADS		33,857,942
	TOTAL PERSONNEL		216,780,928
	TOTAL OVERHEAD		117,555,357
	TOTAL RECURRENT		334,336,285
	TOTAL CAPITAL		169,602,327
	TOTAL ALLOCATION		503,938,612
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOKIGWE0018834	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	NEW	44,719,639
FGCOKIGWE004018825	PURCHASE OF 1NO HILUX TOYOTA	NEW	13,500,000
FGCOKIGWE006018813	RENOVATION OF 2NOS BLOCKS OF 7CLASSROOMS	NEW	24,063,068
FGCOKIGWE006018816	RENOVATION OF 1NO BLOCKS OF HOSTELS (FEMALE)	NEW	17,161,719
FGCOKIGWE006018822	RENOVATION OF 1NO. MALE HOSTEL.	NEW	17,161,719
FGCOKIGWE006018829	COMPLETION OF 1NO BLOCK ASSEMBLY HALL	NEW	19,138,240
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		436,688,012
21	PERSONNEL COST		111,355,037
2101	SALARY		98,982,255
210101	SALARIES AND WAGES		98,982,255
21010101	SALARY		98,982,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,372,782
210202	SOCIAL CONTRIBUTIONS		12,372,782
21020201	NHIS		4,949,113
21020202	CONTRIBUTORY PENSION		7,423,669



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		92,318,445
22	OTHER RECURRENT COSTS		92,318,445
2202	OVERHEAD COST		25,313,007
220201	TRAVEL & TRANSPORT - GENERAL		526,009
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		279,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,456
220202	UTILITIES - GENERAL		1,537,539
22020201	ELECTRICITY CHARGES		698,882
22020202	TELEPHONE CHARGES		139,776
22020203	INTERNET ACCESS CHARGES		419,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		139,776
22020205	WATER RATES		139,776
220203	MATERIALS & SUPPLIES - GENERAL		6,793,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		698,882
22020302	BOOKS		559,105
22020303	NEWSPAPERS		559,105
22020304	MAGAZINES & PERIODICALS		559,105
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,105
22020306	PRINTING OF SECURITY DOCUMENTS		531,150
22020307	DRUGS & MEDICAL SUPPLIES		1,118,210
22020308	FIELD & CAMPING MATERIALS SUPPLIES		838,658
22020309	UNIFORMS & OTHER CLOTHING		1,118,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		251,598
220204	MAINTENANCE SERVICES - GENERAL		7,659,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,150
22020402	MAINTENANCE OF OFFICE FURNITURE		838,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,397,763
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,397,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,316
22020406	OTHER MAINTENANCE SERVICES		1,677,316
22020410	MAINTENANCE OF ROADS AND BRIDGES		139,776
220205	TRAINING - GENERAL		838,658
22020501	LOCAL TRAINING		838,658
220206	OTHER SERVICES - GENERAL		1,040,557
22020601	SECURITY SERVICES		419,329
22020606	CLEANING & FUMIGATION SERVICES		621,228
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,630,724
22020702	INFORMATION TECHNOLOGY CONSULTING		931,842
22020703	LEGAL SERVICES		559,105
22020708	BUDGET PREPARATION		139,776
220208	FUEL & LUBRICANTS - GENERAL		1,956,868
22020801	MOTOR VEHICLE FUEL COST		419,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		559,105
22020803	PLANT / GENERATOR FUEL COST		419,329
22020806	COOKING GAS/FUEL COST		559,105
220209	FINANCIAL CHARGES - GENERAL		279,553
22020904	OTHER CRF BANK CHARGES		279,553
220210	MISCELLANEOUS		3,050,229
22021001	REFRESHMENT & MEALS		559,105
22021003	PUBLICITY & ADVERTISEMENTS		310,614
22021004	MEDICAL EXPENSES		559,105
22021006	POSTAGES & COURIER SERVICES		363,418
22021009	SPORTING ACTIVITIES		559,105
22021010	DIRECT TEACHING & LABORATORY COST		559,105
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,776
2205	SUBSIDIES		67,005,438
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,005,438
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,005,438
23	CAPITAL EXPENDITURE		233,014,530
2302	CONSTRUCTION / PROVISION		10,290,220
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,290,220
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,290,220
2303	REHABILITATION / REPAIRS		222,724,310
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		222,724,310
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		222,724,310
	TOTAL PERSONNEL		111,355,037



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		92,318,445
	TOTAL OVERHEAD		92,318,445
	TOTAL RECURRENT		203,673,482
	TOTAL CAPITAL		233,014,530
	TOTAL ALLOCATION		436,688,012
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOKPOSI009018843	PROPOSED RENOVATION OF ADMIN BLOCK	NEW	10,567,500
FGCOKPOSI009018849	RENOVATION OF 7NOS STAFF QUARTERS	NEW	35,150,360
FGCOKPOSI009018851	PROPOSED RENOVATION OF 1N0. FEMALE HOSTEL	NEW	10,290,220
FGCOKPOSI009018855	CONSTRUCTION OF 2KM CARRIAGE WAY	NEW	156,724,350
FGCOKPOSI009018859	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE	NEW	8,027,550
FGCOKPOSI009018862	PROPOSED COMPLETION OF 2N0. BLOCK OF 6 CLASSROOMS	NEW	12,254,550
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,773,291
21	PERSONNEL COST		219,940,715
2101	SALARY		195,502,858
210101	SALARIES AND WAGES		195,502,858
21010101	SALARY		195,502,858
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,493,957
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		24,437,857
21020201	NHIS		9,775,143
21020202	CONTRIBUTORY PENSION		14,662,714
22	OTHER RECURRENT COSTS		90,017,297
2202	OVERHEAD COST		25,491,374
220201	TRAVEL & TRANSPORT - GENERAL		4,759,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,379,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,379,858
220202	UTILITIES - GENERAL		2,447,853
22020201	ELECTRICITY CHARGES		1,699,898
22020202	TELEPHONE CHARGES		407,975
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		6,679,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,359,919
22020302	BOOKS		1,359,919
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,531
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		3,739,775
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
220205	TRAINING - GENERAL		1,359,919
22020501	LOCAL TRAINING		1,359,919
220206	OTHER SERVICES - GENERAL		1,775,449
22020601	SECURITY SERVICES		1,019,939
22020606	CLEANING & FUMIGATION SERVICES		755,510
220208	FUEL & LUBRICANTS - GENERAL		2,515,850
22020801	MOTOR VEHICLE FUEL COST		1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		577,966
22020803	PLANT / GENERATOR FUEL COST		577,966
220210	MISCELLANEOUS		2,213,645
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		577,966
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		64,525,923
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,525,923



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,525,923
23	CAPITAL EXPENDITURE		29,815,279
2303	REHABILITATION / REPAIRS		29,815,279
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,815,279
23030103	REHABILITATION / REPAIRS - HOUSING		29,815,279
	TOTAL PERSONNEL		219,940,715
	TOTAL OVERHEAD		90,017,297
	TOTAL RECURRENT		309,958,012
	TOTAL CAPITAL		29,815,279
	TOTAL ALLOCATION		339,773,291
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOSH018881	RENOVATION OF 1 NO HOSTEL OF 4 BLOCKS	NEW	8,591,149
FGCOSH018883	RENOVATION OF 2 BLOCKS FOR CHEMISTRY LABORATORY	NEW	8,391,890
FGCOSH018887	COMPLETION OF 1 NO BLOCK ASSEMBLY HALL.	NEW	8,880,701
FGCOSH018889	RENOVATION OF 1 NO GUIDANCE AND COUNSELING BLOCK	NEW	3,951,539
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		451,169,353
21	PERSONNEL COST		294,974,148
2101	SALARY		262,199,243
210101	SALARIES AND WAGES		262,199,243
21010101	SALARY		262,199,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,774,905
210202	SOCIAL CONTRIBUTIONS		32,774,905
21020201	NHIS		13,109,962
21020202	CONTRIBUTORY PENSION		19,664,943
22	OTHER RECURRENT COSTS		94,195,205
2202	OVERHEAD COST		25,615,091
220201	TRAVEL & TRANSPORT - GENERAL		1,025,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,025,680
220202	UTILITIES - GENERAL		1,538,519
22020205	WATER RATES		1,025,680
22020206	SEWERAGE CHARGES		512,840
220203	MATERIALS & SUPPLIES - GENERAL		2,138,421
22020303	NEWSPAPERS		599,901
22020307	DRUGS & MEDICAL SUPPLIES		1,538,519
220204	MAINTENANCE SERVICES - GENERAL		8,202,362
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,538,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,073,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,589,880
220205	TRAINING - GENERAL		5,128,399
22020501	LOCAL TRAINING		5,128,399
220206	OTHER SERVICES - GENERAL		3,988,755
22020606	CLEANING & FUMIGATION SERVICES		3,988,755
220208	FUEL & LUBRICANTS - GENERAL		3,592,956
22020801	MOTOR VEHICLE FUEL COST		3,592,956
2205	SUBSIDIES		68,580,114
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,580,114
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,580,114
23	CAPITAL EXPENDITURE		62,000,000
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		47,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		15,000,000
	TOTAL PERSONNEL		294,974,148
	TOTAL OVERHEAD		94,195,205
	TOTAL RECURRENT		389,169,353
	TOTAL CAPITAL		62,000,000
	TOTAL ALLOCATION		451,169,353
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCPHCT0018913	SUPPLY OF 1 NO TRACTOR AND SLASHER	NEW	15,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
FGCPHCT018905	RENOVATION OF 2KM WALKWAY	NEW	18,000,000
FGCPHCT018909	REHABILITATION OF 6KM ROAD NETWORK AND DRAINAGE	NEW	29,000,000
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		323,004,685
21	PERSONNEL COST		101,235,412
2101	SALARY		89,987,033
210101	SALARIES AND WAGES		89,987,033
21010101	SALARY		89,987,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,248,379
210202	SOCIAL CONTRIBUTIONS		11,248,379
21020201	NHIS		4,499,352
21020202	CONTRIBUTORY PENSION		6,749,027
22	OTHER RECURRENT COSTS		61,769,273
2202	OVERHEAD COST		22,799,208
220201	TRAVEL & TRANSPORT - GENERAL		982,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		246,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		736,201
220202	UTILITIES - GENERAL		1,353,308
22020201	ELECTRICITY CHARGES		615,139
22020202	TELEPHONE CHARGES		123,028
22020203	INTERNET ACCESS CHARGES		369,084
22020204	SATELLITE BROADCASTING ACCESS CHARGES		123,028
22020205	WATER RATES		123,028
220203	MATERIALS & SUPPLIES - GENERAL		5,979,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		615,139
22020302	BOOKS		492,112
22020303	NEWSPAPERS		492,112
22020304	MAGAZINES & PERIODICALS		492,112
22020305	PRINTING OF NON SECURITY DOCUMENTS		492,112
22020306	PRINTING OF SECURITY DOCUMENTS		467,506
22020307	DRUGS & MEDICAL SUPPLIES		984,223
22020308	FIELD & CAMPING MATERIALS SUPPLIES		738,167
22020309	UNIFORMS & OTHER CLOTHING		984,223
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,450
220204	MAINTENANCE SERVICES - GENERAL		6,741,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		467,506
22020402	MAINTENANCE OF OFFICE FURNITURE		738,167
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,230,279
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,476,335
22020406	OTHER MAINTENANCE SERVICES		1,476,335
22020410	MAINTENANCE OF ROADS AND BRIDGES		123,028
220205	TRAINING - GENERAL		738,167
22020501	LOCAL TRAINING		738,167
220206	OTHER SERVICES - GENERAL		915,875
22020601	SECURITY SERVICES		369,084
22020606	CLEANING & FUMIGATION SERVICES		546,791
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,435,326
22020702	INFORMATION TECHNOLOGY CONSULTING		820,186
22020703	LEGAL SERVICES		492,112
22020708	BUDGET PREPARATION		123,028
220208	FUEL & LUBRICANTS - GENERAL		1,722,391
22020801	MOTOR VEHICLE FUEL COST		369,084
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		492,112
22020803	PLANT / GENERATOR FUEL COST		369,084
22020806	COOKING GAS/FUEL COST		492,112
220209	FINANCIAL CHARGES - GENERAL		246,056
22020904	OTHER CRF BANK CHARGES		246,056
220210	MISCELLANEOUS		2,684,743
22021001	REFRESHMENT & MEALS		492,112
22021003	PUBLICITY & ADVERTISEMENTS		273,395
22021004	MEDICAL EXPENSES		492,112
22021006	POSTAGES & COURIER SERVICES		319,873
22021009	SPORTING ACTIVITIES		492,112



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021010	DIRECT TEACHING & LABORATORY COST		492,112
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,028
2205	SUBSIDIES		38,970,065
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		38,970,065
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		38,970,065
23	CAPITAL EXPENDITURE		160,000,000
2303	REHABILITATION / REPAIRS		160,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		160,000,000
	TOTAL PERSONNEL		101,235,412
	TOTAL OVERHEAD		61,769,273
	TOTAL RECURRENT		163,004,685
	TOTAL CAPITAL		160,000,000
	TOTAL ALLOCATION		323,004,685
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCPSKM019102	RENOVATION OF 3 NO. HOSTELS OF 2 BLOCKS EACH	NEW	30,000,000
FGCPSKM019106	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	100,000,000
FGCPSKM019109	RENOVATION OF 1 NO. BLOCK OF 11 CLASSROOMS	NEW	30,000,000
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		186,654,294
21	PERSONNEL COST		93,597,940
2101	SALARY		81,358,832
210101	SALARIES AND WAGES		81,358,832
21010101	SALARY		81,358,832
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,239,108
210201	ALLOWANCES		2,069,253
21020101	NON REGULAR ALLOWANCES		2,069,253
210202	SOCIAL CONTRIBUTIONS		10,169,855
21020201	NHIS		4,067,942
21020202	CONTRIBUTORY PENSION		6,101,913
22	OTHER RECURRENT COSTS		64,267,661
2202	OVERHEAD COST		13,192,914
220201	TRAVEL & TRANSPORT - GENERAL		1,080,622
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,622
220203	MATERIALS & SUPPLIES - GENERAL		2,626,832
22020303	NEWSPAPERS		79,650
22020304	MAGAZINES & PERIODICALS		77,188
22020305	PRINTING OF NON SECURITY DOCUMENTS		694,686
22020306	PRINTING OF SECURITY DOCUMENTS		540,311
22020307	DRUGS & MEDICAL SUPPLIES		463,124
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		771,873
220204	MAINTENANCE SERVICES - GENERAL		4,708,425
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		463,124
22020402	MAINTENANCE OF OFFICE FURNITURE		463,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		694,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		617,498
22020406	OTHER MAINTENANCE SERVICES		1,543,746
220206	OTHER SERVICES - GENERAL		686,109
22020606	CLEANING & FUMIGATION SERVICES		686,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		463,124
22020708	BUDGET PREPARATION		463,124
220208	FUEL & LUBRICANTS - GENERAL		1,234,997
22020801	MOTOR VEHICLE FUEL COST		771,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		463,124
220210	MISCELLANEOUS		2,392,806
22021001	REFRESHMENT & MEALS		617,498
22021002	HONORARIUM & SITTING ALLOWANCE		617,498
22021009	SPORTING ACTIVITIES		926,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		231,562
2205	SUBSIDIES		51,074,747



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		51,074,747
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,074,747
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,074,747
23	CAPITAL EXPENDITURE		28,788,693
2302	CONSTRUCTION / PROVISION		28,788,693
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,788,693
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,247,817
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,770,662
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,770,214
	TOTAL PERSONNEL		93,597,940
	TOTAL OVERHEAD		64,267,661
	TOTAL RECURRENT		157,865,601
	TOTAL CAPITAL		28,788,693
	TOTAL ALLOCATION		186,654,294
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCRUBB010020716	ROOFING,NOGGING,CEILING,PLASTERING,FLOORING,FITTINGS/FEACTURES AND FINISHING	NEW	1,770,214
FGCRUBB011020717	LINTER,ROOFING,NOGGING,CEILING,PLASTERING,FLOORING,FEACTURES/FITTINGS AND FINISHING	NEW	14,247,817
FGCRUBB012020718	BOREHOLE DRILLING,FOOTING AND TOWERS,STEEL STATION TANK/STORAGE TANK AND WATER RETICULATION	NEW	12,770,662
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,367,423
21	PERSONNEL COST		160,603,739
2101	SALARY		142,758,879
210101	SALARIES AND WAGES		142,758,879
21010101	SALARY		142,758,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,844,860
210202	SOCIAL CONTRIBUTIONS		17,844,860
21020201	NHIS		7,137,944
21020202	CONTRIBUTORY PENSION		10,706,916
22	OTHER RECURRENT COSTS		115,046,284
2202	OVERHEAD COST		32,284,386
220201	TRAVEL & TRANSPORT - GENERAL		1,812,614
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		454,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,358,138
220202	UTILITIES - GENERAL		2,499,622
22020201	ELECTRICITY CHARGES		1,136,192
22020202	TELEPHONE CHARGES		227,238
22020203	INTERNET ACCESS CHARGES		681,715
22020204	SATELLITE BROADCASTING ACCESS CHARGES		227,238
22020205	WATER RATES		227,238
220203	MATERIALS & SUPPLIES - GENERAL		8,311,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,136,192
22020302	BOOKS		908,953
22020303	NEWSPAPERS		908,953
22020304	MAGAZINES & PERIODICALS		908,953
22020305	PRINTING OF NON SECURITY DOCUMENTS		908,953
22020306	PRINTING OF SECURITY DOCUMENTS		863,506
22020307	DRUGS & MEDICAL SUPPLIES		451,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,363,431
22020309	UNIFORMS & OTHER CLOTHING		451,831
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		409,029
220204	MAINTENANCE SERVICES - GENERAL		5,359,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		863,506
22020402	MAINTENANCE OF OFFICE FURNITURE		1,363,431
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		906,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		906,307
22020405	MAINTENANCE OF PLANTS/GENERATORS		683,039
22020406	OTHER MAINTENANCE SERVICES		409,823
22020410	MAINTENANCE OF ROADS AND BRIDGES		227,238
220205	TRAINING - GENERAL		1,363,431
22020501	LOCAL TRAINING		1,363,431
220206	OTHER SERVICES - GENERAL		1,691,663
22020601	SECURITY SERVICES		681,715



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22020606	CLEANING & FUMIGATION SERVICES		1,009,948
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,651,115
22020702	INFORMATION TECHNOLOGY CONSULTING		1,514,923
22020703	LEGAL SERVICES		908,953
22020708	BUDGET PREPARATION		227,238
220208	FUEL & LUBRICANTS - GENERAL		3,181,336
22020801	MOTOR VEHICLE FUEL COST		681,715
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		908,953
22020803	PLANT / GENERATOR FUEL COST		681,715
22020806	COOKING GAS/FUEL COST		908,953
220209	FINANCIAL CHARGES - GENERAL		454,477
22020904	OTHER CRF BANK CHARGES		454,477
220210	MISCELLANEOUS		4,958,845
22021001	REFRESHMENT & MEALS		908,953
22021003	PUBLICITY & ADVERTISEMENTS		504,974
22021004	MEDICAL EXPENSES		908,953
22021006	POSTAGES & COURIER SERVICES		590,820
22021009	SPORTING ACTIVITIES		908,953
22021010	DIRECT TEACHING & LABORATORY COST		908,953
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		227,238
2205	SUBSIDIES		82,761,897
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		82,761,897
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		82,761,897
23	CAPITAL EXPENDITURE		75,717,400
2301	FIXED ASSETS PURCHASED		21,360,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,360,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,360,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
2303	REHABILITATION / REPAIRS		44,357,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,357,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		44,357,400
	TOTAL PERSONNEL		160,603,739
	TOTAL OVERHEAD		115,046,284
	TOTAL RECURRENT		275,650,023
	TOTAL CAPITAL		75,717,400
	TOTAL ALLOCATION		347,783,831
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCSKT0019047	EXPANSION OF DANNING HALL	NEW	12,000,000
FGCSKT0019050	PURCHASE OF CLASSROOMS FURNITURES	NEW	9,360,000
FGCSKT019032	RENOVATION OF 2 NOS. GIRLS HOSTELS	NEW	20,294,400
FGCSKT019036	RENOVATION OF 3 BLOCKS OF CLASSROOM	NEW	24,063,000
FGCSKT019041	EXPANSION/FURNISHING OF COLLEGE, CLINIC	NEW	10,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		265,499,351
21	PERSONNEL COST		123,457,868
2101	SALARY		109,740,327
210101	SALARIES AND WAGES		109,740,327
21010101	SALARY		109,740,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,717,541
210202	SOCIAL CONTRIBUTIONS		13,717,541
21020201	NHIS		5,487,016
21020202	CONTRIBUTORY PENSION		8,230,525
22	OTHER RECURRENT COSTS		61,798,652
2202	OVERHEAD COST		11,167,666
220201	TRAVEL & TRANSPORT - GENERAL		484,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		149,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		335,175
220202	UTILITIES - GENERAL		822,173
22020201	ELECTRICITY CHARGES		373,715
22020202	TELEPHONE CHARGES		74,743
22020203	INTERNET ACCESS CHARGES		224,229



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22020204	SATELLITE BROADCASTING ACCESS CHARGES	74,743
22020205	WATER RATES	74,743
220203	MATERIALS & SUPPLIES - GENERAL	2,989,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	373,715
22020302	BOOKS	298,972
22020303	NEWSPAPERS	298,972
22020304	MAGAZINES & PERIODICALS	298,972
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,972
22020306	PRINTING OF SECURITY DOCUMENTS	284,023
22020307	DRUGS & MEDICAL SUPPLIES	322,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES	448,457
22020309	UNIFORMS & OTHER CLOTHING	230,599
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	134,537
220204	MAINTENANCE SERVICES - GENERAL	2,167,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	284,023
22020402	MAINTENANCE OF OFFICE FURNITURE	448,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	196,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	380,085
22020405	MAINTENANCE OF PLANTS/GENERATORS	345,899
22020406	OTHER MAINTENANCE SERVICES	437,735
22020410	MAINTENANCE OF ROADS AND BRIDGES	74,743
220205	TRAINING - GENERAL	448,457
22020501	LOCAL TRAINING	448,457
220206	OTHER SERVICES - GENERAL	556,420
22020601	SECURITY SERVICES	224,229
22020606	CLEANING & FUMIGATION SERVICES	332,191
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	872,001
22020702	INFORMATION TECHNOLOGY CONSULTING	498,286
22020703	LEGAL SERVICES	298,972
22020708	BUDGET PREPARATION	74,743
220208	FUEL & LUBRICANTS - GENERAL	1,046,401
22020801	MOTOR VEHICLE FUEL COST	224,229
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	298,972
22020803	PLANT / GENERATOR FUEL COST	224,229
22020806	COOKING GAS/FUEL COST	298,972
220209	FINANCIAL CHARGES - GENERAL	149,486
22020904	OTHER CRF BANK CHARGES	149,486
220210	MISCELLANEOUS	1,631,057
22021001	REFRESHMENT & MEALS	298,972
22021003	PUBLICITY & ADVERTISEMENTS	166,095
22021004	MEDICAL EXPENSES	298,972
22021006	POSTAGES & COURIER SERVICES	194,332
22021009	SPORTING ACTIVITIES	298,972
22021010	DIRECT TEACHING & LABORATORY COST	298,972
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	74,743
2205	SUBSIDIES	50,630,987
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	50,630,987
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,630,987
23	CAPITAL EXPENDITURE	80,242,831
2301	FIXED ASSETS PURCHASED	14,440,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,440,000
23010113	PURCHASE OF COMPUTERS	10,240,000
23010119	PURCHASE OF POWER GENERATING SET	4,200,000
2302	CONSTRUCTION / PROVISION	14,519,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14,519,232
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	14,519,232
2303	REHABILITATION / REPAIRS	21,283,599
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,283,599
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	21,283,599
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000
23040102	EROSION & FLOOD CONTROL	30,000,000
	TOTAL PERSONNEL	123,457,868
	TOTAL OVERHEAD	61,798,652
	TOTAL RECURRENT	185,256,520



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		80,242,831
	TOTAL CAPITAL		80,242,831
	TOTAL ALLOCATION		265,499,351
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCUGWOL0019071	CONSTRUCTION OF PERIMETER FENCE (300M LONG X 2.95MHEIGHT WITH PEIRS AT 3.00M)	NEW	14,519,232
FGCUGWOL019068	PURCHASE AND INSTALLATION OF 100 DESKTOP COMPUTERS (500GB HARD DRIVE, 4GB RAM, DUAL CORE CPU HP)	NEW	10,240,000
FGCUGWOL1019081	CONSTRUCTION OF DRAINAGES AND CULVERT (EROSION CONTROL)	NEW	30,000,000
FGCUGWOL2019086	REHABILITATION OF 2 NOS OF JUNIOR BOYS HOSTELS	NEW	15,000,000
FGCUGWOL2019089	REHABILITATION OF 2 NOS OF JUNIOR GIRLS HOSTEL (WITH 150 CAPACITY)	NEW	6,283,599
FGCUGWOL3019091	PROCUREMENT OF 1 NO GENERATOR AND INSTALLATION OF 1 NO TRANSFORMER	NEW	4,200,000
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,487,504
21	PERSONNEL COST		246,052,250
2101	SALARY		218,563,511
210101	SALARIES AND WAGES		218,563,511
21010101	SALARY		218,563,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,488,739
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		27,320,439
21020201	NHIS		10,928,176
21020202	CONTRIBUTORY PENSION		16,392,263
22	OTHER RECURRENT COSTS		67,119,292
2202	OVERHEAD COST		11,119,342
220201	TRAVEL & TRANSPORT - GENERAL		554,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		277,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		277,221
220202	UTILITIES - GENERAL		1,503,883
22020201	ELECTRICITY CHARGES		639,310
22020202	TELEPHONE CHARGES		462,035
22020203	INTERNET ACCESS CHARGES		402,539
220203	MATERIALS & SUPPLIES - GENERAL		2,772,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		739,256
22020302	BOOKS		462,035
22020305	PRINTING OF NON SECURITY DOCUMENTS		462,035
22020306	PRINTING OF SECURITY DOCUMENTS		462,035
22020307	DRUGS & MEDICAL SUPPLIES		462,035
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		184,814
220204	MAINTENANCE SERVICES - GENERAL		2,310,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		462,035
22020402	MAINTENANCE OF OFFICE FURNITURE		462,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		462,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		462,035
22020405	MAINTENANCE OF PLANTS/GENERATORS		462,035
220205	TRAINING - GENERAL		462,035
22020501	LOCAL TRAINING		462,035
220208	FUEL & LUBRICANTS - GENERAL		1,293,698
22020801	MOTOR VEHICLE FUEL COST		369,628
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		462,035
22020803	PLANT / GENERATOR FUEL COST		462,035
220210	MISCELLANEOUS		2,222,901
22021003	PUBLICITY & ADVERTISEMENTS		513,372
22021007	WELFARE PACKAGES		462,035
22021009	SPORTING ACTIVITIES		462,035
22021010	DIRECT TEACHING & LABORATORY COST		785,460
2205	SUBSIDIES		55,999,950
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,999,950
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,999,950
23	CAPITAL EXPENDITURE		89,315,962
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		49,315,962
2303	REHABILITATION / REPAIRS		49,315,962
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,315,962
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		49,315,962
	TOTAL PERSONNEL		246,052,250
	TOTAL OVERHEAD		67,119,292
	TOTAL RECURRENT		313,171,542
	TOTAL CAPITAL		89,315,962
	TOTAL ALLOCATION		402,487,504
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCWARRI008020418	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FGCWARRI010020414	RENOVATION OF ASSEMBLY HALL	ONGOING	25,653,101
FGCWARRI010020415	REHABILITATION OF EXISTING STAFF QUARTER	NEW	6,680,166
FGCZARIA004020417	REHABILITATION OF HOME ECONOMICS BUILDING	NEW	16,982,695
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,942,774
21	PERSONNEL COST		174,696,760
2101	SALARY		155,096,120
210101	SALARIES AND WAGES		155,096,120
21010101	SALARY		155,096,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,600,640
210201	ALLOWANCES		213,625
21020101	NON REGULAR ALLOWANCES		213,625
210202	SOCIAL CONTRIBUTIONS		19,387,015
21020201	NHIS		7,754,806
21020202	CONTRIBUTORY PENSION		11,632,209
22	OTHER RECURRENT COSTS		88,181,450
2202	OVERHEAD COST		20,461,593
220201	TRAVEL & TRANSPORT - GENERAL		1,204,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		602,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		602,439
220202	UTILITIES - GENERAL		1,867,562
22020201	ELECTRICITY CHARGES		240,976
22020202	TELEPHONE CHARGES		361,463
22020203	INTERNET ACCESS CHARGES		361,463
22020205	WATER RATES		481,952
22020206	SEWERAGE CHARGES		421,708
220203	MATERIALS & SUPPLIES - GENERAL		3,915,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		361,463
22020302	BOOKS		602,439
22020303	NEWSPAPERS		240,976
22020304	MAGAZINES & PERIODICALS		180,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		301,220
22020306	PRINTING OF SECURITY DOCUMENTS		301,220
22020307	DRUGS & MEDICAL SUPPLIES		481,952
22020308	FIELD & CAMPING MATERIALS SUPPLIES		240,976
22020309	UNIFORMS & OTHER CLOTHING		361,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		361,463
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		481,952
220204	MAINTENANCE SERVICES - GENERAL		4,217,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		963,903
22020402	MAINTENANCE OF OFFICE FURNITURE		481,952
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		481,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		602,439
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,084,391
22020406	OTHER MAINTENANCE SERVICES		602,439
220205	TRAINING - GENERAL		903,659
22020501	LOCAL TRAINING		903,659
220206	OTHER SERVICES - GENERAL		1,137,941
22020601	SECURITY SERVICES		602,439
22020606	CLEANING & FUMIGATION SERVICES		535,502
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,151,329



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		669,377
22020702	INFORMATION TECHNOLOGY CONSULTING		240,976
22020704	ENGINEERING SERVICES		240,976
22020705	ARCHITECTURAL SERVICES		240,976
220208	FUEL & LUBRICANTS - GENERAL		2,229,026
22020801	MOTOR VEHICLE FUEL COST		1,084,391
22020803	PLANT / GENERATOR FUEL COST		722,927
22020806	COOKING GAS/FUEL COST		421,708
220209	FINANCIAL CHARGES - GENERAL		240,976
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,976
220210	MISCELLANEOUS		3,593,289
22021001	REFRESHMENT & MEALS		361,463
22021002	HONORARIUM & SITTING ALLOWANCE		481,952
22021003	PUBLICITY & ADVERTISEMENTS		669,377
22021006	POSTAGES & COURIER SERVICES		240,976
22021007	WELFARE PACKAGES		481,952
22021009	SPORTING ACTIVITIES		863,569
22021010	DIRECT TEACHING & LABORATORY COST		494,000
2205	SUBSIDIES		67,719,857
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,719,857
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,719,857
23	CAPITAL EXPENDITURE		65,064,564
2302	CONSTRUCTION / PROVISION		65,064,564
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,064,564
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,064,564
	TOTAL PERSONNEL		174,696,760
	TOTAL OVERHEAD		88,181,450
	TOTAL RECURRENT		262,878,210
	TOTAL CAPITAL		65,064,564
	TOTAL ALLOCATION		337,532,462
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCZARIA003019503	COMPLETION OF 1 NO NEW GIRLS HOSTEL (Annex 1)	NEW	10,000,000
FGCZARIA003019509	REHABILITATION OF DAHILIA, ORCHID AND BALSAM HOTELS (3NOS) (Annex II)	NEW	15,000,000
FGCZARIA003019515	MDG 2014 PROJECT: COMPLETION OF SOLAR BOREHOLE WITH SURFACE OVERHEAD TANKS AND RETICULATION OF WATER A 2014 MDG PROJECT (Annex III)	NEW	6,195,609
FGCZARIA003019520	MDG 2014 PROJECT: COMPLETION OF MODERN KITCHEN AND RENOVATION OF DINNING HALL	NEW	13,715,180
FGCZARIA003019524	MDG 2014 PROJECT: COMPLETION OF 2 BLOCKS OF 6 VIP TOILETS AND BATHROOM AT THE HOSTEL AREA AND 1 BLOCK OF 6 VIP TOILETS AT CLASSROOM AREA AND RENOVATION OF EXISTING TOILETS AND BATHROOMS	NEW	8,177,805
FGCZARIA003019530	FURNISHING AND EQUIPING OF 1 NO NEW BIOLOGY LABORATORY (Annex VI)	NEW	2,721,600
FGCZARIA003019534	REHABILITATION AND EQUIPING OF A BLOCK OF BASIC SCIENCE LABORATORIES	NEW	6,354,370
FGCZARIA003019540	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TEACHING EQUIPMENTS	NEW	2,900,000
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,789,687
21	PERSONNEL COST		120,152,838
2101	SALARY		106,802,523
210101	SALARIES AND WAGES		106,802,523
21010101	SALARY		106,802,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,350,315
210202	SOCIAL CONTRIBUTIONS		13,350,315
21020201	NHIS		5,340,126
21020202	CONTRIBUTORY PENSION		8,010,189
22	OTHER RECURRENT COSTS		61,168,428
2202	OVERHEAD COST		11,200,345
220201	TRAVEL & TRANSPORT - GENERAL		1,005,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		402,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		603,025
220202	UTILITIES - GENERAL		804,033
22020201	ELECTRICITY CHARGES		402,017
22020202	TELEPHONE CHARGES		402,017
220203	MATERIALS & SUPPLIES - GENERAL		5,170,096
22020302	BOOKS		747,912
22020303	NEWSPAPERS		201,009



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		201,009
22020304	MAGAZINES & PERIODICALS		1,005,042
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,005,042
22020306	PRINTING OF SECURITY DOCUMENTS		1,005,042
22020307	DRUGS & MEDICAL SUPPLIES		1,005,042
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,005,042
220204	MAINTENANCE SERVICES - GENERAL		4,221,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,005,042
22020402	MAINTENANCE OF OFFICE FURNITURE		1,005,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		804,033
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,025
2205	SUBSIDIES		49,968,083
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		49,968,083
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,968,083
23	CAPITAL EXPENDITURE		261,468,421
2301	FIXED ASSETS PURCHASED		1,740,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,740,000
23010113	PURCHASE OF COMPUTERS		1,740,000
2302	CONSTRUCTION / PROVISION		146,576,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		146,576,069
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,145,228
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		132,430,841
2303	REHABILITATION / REPAIRS		113,152,352
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,152,352
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		113,152,352
	TOTAL PERSONNEL		120,152,838
	TOTAL OVERHEAD		61,168,428
	TOTAL RECURRENT		181,321,266
	TOTAL CAPITAL		261,468,421
	TOTAL ALLOCATION		442,789,687
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBILIRIO10020708	PURCHASE OF COMPUTERS, UPS, PRINTERS AND SCANNERS	NEW	1,740,000
FGCBILIRIO11020710	RENOVATION OF 3 NOS. GIRLS' HOSTEL FOR 140 STUDENTS	NEW	65,419,924
FGCBILIRIO11020711	RENOVATION OF 3 NOS BOYS' HOSTEL FOR 130 STUDENTS	NEW	47,732,428
FGCBILIRIO12020712	CONSTRUCTION OF 1 NO GIRLS' HOSTEL FOR 200 STUDENTS	NEW	80,584,065
FGCBILIRIO12020715	COMPLETION OF 1 NO CLINIC COMPLEX	NEW	51,846,776
FGCBILIRIO13020714	COMPLETION OF 1 NO TECHNICAL WORKSHOP	NEW	14,145,228
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		193,736,405
21	PERSONNEL COST		35,540,839
2101	SALARY		31,515,681
210101	SALARIES AND WAGES		31,515,681
21010101	SALARY		31,515,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,025,158
210201	ALLOWANCES		85,698
21020101	NON REGULAR ALLOWANCES		85,698
210202	SOCIAL CONTRIBUTIONS		3,939,460
21020201	NHIS		1,575,784
21020202	CONTRIBUTORY PENSION		2,363,676
22	OTHER RECURRENT COSTS		64,595,566
2202	OVERHEAD COST		12,679,337
220201	TRAVEL & TRANSPORT - GENERAL		638,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		319,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		319,223
220202	UTILITIES - GENERAL		1,873,058
22020201	ELECTRICITY CHARGES		425,631
22020202	TELEPHONE CHARGES		532,038
22020203	INTERNET ACCESS CHARGES		915,390
220203	MATERIALS & SUPPLIES - GENERAL		2,819,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,426
22020302	BOOKS		532,038
22020305	PRINTING OF NON SECURITY DOCUMENTS		532,038
22020306	PRINTING OF SECURITY DOCUMENTS		532,038



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			APPROPRIATION
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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020307	DRUGS & MEDICAL SUPPLIES		532,038
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,223
220204	MAINTENANCE SERVICES - GENERAL		2,660,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		532,038
22020402	MAINTENANCE OF OFFICE FURNITURE		532,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		532,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		532,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		532,038
220205	TRAINING - GENERAL		532,038
22020501	LOCAL TRAINING		532,038
220208	FUEL & LUBRICANTS - GENERAL		1,596,113
22020801	MOTOR VEHICLE FUEL COST		532,038
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		532,038
22020803	PLANT / GENERATOR FUEL COST		532,038
220210	MISCELLANEOUS		2,559,693
22021003	PUBLICITY & ADVERTISEMENTS		591,153
22021007	WELFARE PACKAGES		532,038
22021009	SPORTING ACTIVITIES		532,038
22021010	DIRECT TEACHING & LABORATORY COST		904,465
2205	SUBSIDIES		51,916,229
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,916,229
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,916,229
23	CAPITAL EXPENDITURE		93,600,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
2302	CONSTRUCTION / PROVISION		29,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,600,000
2303	REHABILITATION / REPAIRS		27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,000,000
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040102	EROSION & FLOOD CONTROL		7,000,000
	TOTAL PERSONNEL		35,540,839
	TOTAL OVERHEAD		64,595,566
	TOTAL RECURRENT		100,136,405
	TOTAL CAPITAL		93,600,000
	TOTAL ALLOCATION		193,736,405
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
IDO ANI 001020673	COMPLETE RENOVATION OF 3 BURNT HOSTELS	NEW	27,000,000
IDO ANI 002020675	PURCHASE OF UTILITY VEHICLES SUCH AS 1 HILUX VAN AND TOYOTA COROLLA CAR	NEW	15,000,000
IDO ANI 003020678	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH AND SCHOOLS PERIMETER FENCING	NEW	29,600,000
IDO ANI 005020681	PURCHASE OF OFFICE EQUIPMENTS AND FURNITURES	NEW	15,000,000
IDO ANI 006020684	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION IN THE EXISTING HOSTELS	NEW	7,000,000
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,452,100
21	PERSONNEL COST		137,600,340
2101	SALARY		122,311,413
210101	SALARIES AND WAGES		122,311,413
21010101	SALARY		122,311,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,288,927
210202	SOCIAL CONTRIBUTIONS		15,288,927
21020201	NHIS		6,115,571
21020202	CONTRIBUTORY PENSION		9,173,356
22	OTHER RECURRENT COSTS		60,686,853
2202	OVERHEAD COST		11,734,532
220201	TRAVEL & TRANSPORT - GENERAL		480,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		240,334



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			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		240,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		240,334
220202	UTILITIES - GENERAL		640,890
22020201	ELECTRICITY CHARGES		320,445
22020202	TELEPHONE CHARGES		160,223
22020203	INTERNET ACCESS CHARGES		160,223
220203	MATERIALS & SUPPLIES - GENERAL		3,278,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,445
22020302	BOOKS		801,113
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,280
22020306	PRINTING OF SECURITY DOCUMENTS		600,835
22020307	DRUGS & MEDICAL SUPPLIES		600,835
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,835
220204	MAINTENANCE SERVICES - GENERAL		2,002,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,557
22020402	MAINTENANCE OF OFFICE FURNITURE		400,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,557
220205	TRAINING - GENERAL		680,945
22020501	LOCAL TRAINING		680,945
220208	FUEL & LUBRICANTS - GENERAL		2,042,836
22020801	MOTOR VEHICLE FUEL COST		680,945
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		680,945
22020803	PLANT / GENERATOR FUEL COST		680,945
220210	MISCELLANEOUS		2,608,067
22021002	HONORARIUM & SITTING ALLOWANCE		400,557
22021003	PUBLICITY & ADVERTISEMENTS		445,063
22021007	WELFARE PACKAGES		400,557
22021009	SPORTING ACTIVITIES		680,945
22021010	DIRECT TEACHING & LABORATORY COST		680,945
2205	SUBSIDIES		48,952,321
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		48,952,321
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,952,321
23	CAPITAL EXPENDITURE		165,164,907
2301	FIXED ASSETS PURCHASED		15,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,950,000
23010108	PURCHASE OF BUSES		15,950,000
2302	CONSTRUCTION / PROVISION		130,365,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,365,360
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,760,860
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		116,604,500
2303	REHABILITATION / REPAIRS		18,849,547
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,849,547
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,849,547
	TOTAL PERSONNEL		137,600,340
	TOTAL OVERHEAD		60,686,853
	TOTAL RECURRENT		198,287,193
	TOTAL CAPITAL		165,164,907
	TOTAL ALLOCATION		363,452,100
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKOLE02020787	RENOVATION OF 2NOS. CLASSROOM BLOCKS.	NEW	7,210,488
FGCIKOLE02020789	RENOVATION OF 2NOS.HOSTELS.	NEW	11,639,059
FGCIKOLE1601020765	CONSTRUCTION OF 4BEDROOM BUNGALOW	NEW	13,760,860
FGCIKOLE1601020769	CONSTRUCTION OF 1500 CAPACITY DINNING HALL AND KITCHEN	NEW	42,781,756
FGCIKOLE1601020773	CONSTRUCTION OF 250 BED SPACE BOYS HOSTEL	NEW	32,458,414
FGCIKOLE1601020775	CONSTRUCTION OF 4BEDROOM BUNGALOW	NEW	13,760,860
FGCIKOLE1601020776	CONSTRUCTION OF 1 NO. 6 CLASSROOM BLOCKS.	NEW	21,353,138
FGCIKOLE1601020779	CONSTRUCTION OF 10 NO. VIP TOILETS.	NEW	6,250,332
FGCIKOLE1603020794	PROCUREMENT OF 1NO. 35 SEATER BUS.	NEW	15,950,000
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,379,594
21	PERSONNEL COST		145,885,214
2101	SALARY		129,476,279



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
210101	SALARIES AND WAGES	129,476,279
21010101	SALARY	129,476,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,408,935
210201	ALLOWANCES	224,400
21020101	NON REGULAR ALLOWANCES	224,400
210202	SOCIAL CONTRIBUTIONS	16,184,535
21020201	NHIS	6,473,814
21020202	CONTRIBUTORY PENSION	9,710,721
22	OTHER RECURRENT COSTS	63,514,380
2202	OVERHEAD COST	12,285,343
220201	TRAVEL & TRANSPORT - GENERAL	383,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	151,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	232,262
220202	UTILITIES - GENERAL	833,400
22020201	ELECTRICITY CHARGES	378,818
22020202	TELEPHONE CHARGES	75,764
22020203	INTERNET ACCESS CHARGES	227,291
22020204	SATELLITE BROADCASTING ACCESS CHARGES	75,764
22020205	WATER RATES	75,764
220203	MATERIALS & SUPPLIES - GENERAL	3,682,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	378,818
22020302	BOOKS	303,054
22020303	NEWSPAPERS	303,054
22020304	MAGAZINES & PERIODICALS	303,054
22020305	PRINTING OF NON SECURITY DOCUMENTS	303,054
22020306	PRINTING OF SECURITY DOCUMENTS	287,902
22020307	DRUGS & MEDICAL SUPPLIES	606,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES	454,582
22020309	UNIFORMS & OTHER CLOTHING	606,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	136,374
220204	MAINTENANCE SERVICES - GENERAL	3,182,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	287,902
22020402	MAINTENANCE OF OFFICE FURNITURE	454,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	757,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	757,636
22020405	MAINTENANCE OF PLANTS/GENERATORS	424,242
22020406	OTHER MAINTENANCE SERVICES	424,242
22020410	MAINTENANCE OF ROADS AND BRIDGES	75,764
220205	TRAINING - GENERAL	454,582
22020501	LOCAL TRAINING	454,582
220206	OTHER SERVICES - GENERAL	564,018
22020601	SECURITY SERVICES	227,291
22020606	CLEANING & FUMIGATION SERVICES	336,727
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	883,909
22020702	INFORMATION TECHNOLOGY CONSULTING	505,091
22020703	LEGAL SERVICES	303,054
22020708	BUDGET PREPARATION	75,764
220208	FUEL & LUBRICANTS - GENERAL	1,060,690
22020801	MOTOR VEHICLE FUEL COST	227,291
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	303,054
22020803	PLANT / GENERATOR FUEL COST	227,291
22020806	COOKING GAS/FUEL COST	303,054
220209	FINANCIAL CHARGES - GENERAL	151,528
22020904	OTHER CRF BANK CHARGES	151,528
220210	MISCELLANEOUS	1,653,331
22021001	REFRESHMENT & MEALS	303,054
22021003	PUBLICITY & ADVERTISEMENTS	168,364
22021004	MEDICAL EXPENSES	303,054
22021006	POSTAGES & COURIER SERVICES	196,986
22021009	SPORTING ACTIVITIES	303,054
22021010	DIRECT TEACHING & LABORATORY COST	303,054
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	75,764
2205	SUBSIDIES	51,229,037
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	51,229,037
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	51,229,037



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		94,980,000
23	CAPITAL EXPENDITURE		94,980,000
2302	CONSTRUCTION / PROVISION		94,980,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,980,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		94,980,000
	TOTAL PERSONNEL		145,885,214
	TOTAL OVERHEAD		63,514,380
	TOTAL RECURRENT		209,399,594
	TOTAL CAPITAL		94,980,000
	TOTAL ALLOCATION		304,379,594
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCABAJ003019589	RENOVATION OF 2 NOS BLOCKS OF 8 ROOMS EACH STUDENT HOSTEL (RED AND BLUE HOUSE) TO RENOVATE THE SCHOOL HOSTELS	NEW	20,000,000
FGGCABAJ003019598	TO RENOVATE 3 NO BLOCKS OF ONE STOREY STUDENT HOSTELS OF 10 ROOMS EACH	NEW	8,000,000
FGGCABAJ003019605	TO RENOVATE PHYSICS AND BIOLOGY LABORATORY	NEW	2,000,000
FGGCABAJ003019608	TO PROCURE EQUIPMENT FOR STUDENTS LABORATORY	NEW	4,000,000
FGGCABAJ003019612	TO CONSTRUCT 1 NO BLOCK OF SIX CLASSROOMS	NEW	10,000,000
FGGCABAJ003019619	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FGGCABAJ003019623	TO PROCURE AND INSTALLATION OF 12 NOS OF CLOSED CIRCUIT TELEVISION	NEW	8,400,000
FGGCABAJ003019625	PURCHASE AND INSTALLATION OF 40W LED SOLAR STREET LIGHT 5m SOLAR POLE	NEW	2,580,000
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,027,024
21	PERSONNEL COST		154,395,428
2101	SALARY		137,240,380
210101	SALARIES AND WAGES		137,240,380
21010101	SALARY		137,240,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,155,048
210202	SOCIAL CONTRIBUTIONS		17,155,048
21020201	NHIS		6,862,019
21020202	CONTRIBUTORY PENSION		10,293,029
22	OTHER RECURRENT COSTS		86,481,596
2202	OVERHEAD COST		13,079,734
220201	TRAVEL & TRANSPORT - GENERAL		724,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		362,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		362,418
220202	UTILITIES - GENERAL		1,268,465
22020201	ELECTRICITY CHARGES		362,418
22020202	TELEPHONE CHARGES		453,023
22020203	INTERNET ACCESS CHARGES		453,023
220203	MATERIALS & SUPPLIES - GENERAL		4,530,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		906,046
22020302	BOOKS		906,046
22020307	DRUGS & MEDICAL SUPPLIES		906,046
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		906,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		906,046
220204	MAINTENANCE SERVICES - GENERAL		3,171,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		906,046
22020402	MAINTENANCE OF OFFICE FURNITURE		906,046
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,359,069
220205	TRAINING - GENERAL		906,046
22020501	LOCAL TRAINING		906,046
220208	FUEL & LUBRICANTS - GENERAL		984,655
22020801	MOTOR VEHICLE FUEL COST		453,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,632
220210	MISCELLANEOUS		1,494,339
22021006	POSTAGES & COURIER SERVICES		614,885
22021009	SPORTING ACTIVITIES		453,023
22021010	DIRECT TEACHING & LABORATORY COST		426,432
2205	SUBSIDIES		73,401,862
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,401,862
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,401,862
23	CAPITAL EXPENDITURE		119,150,000



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		59,000,000
2302	CONSTRUCTION / PROVISION		59,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		7,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,000,000
2303	REHABILITATION / REPAIRS		60,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,150,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,150,000
	TOTAL PERSONNEL		154,395,428
	TOTAL OVERHEAD		86,481,596
	TOTAL RECURRENT		240,877,024
	TOTAL CAPITAL		119,150,000
	TOTAL ALLOCATION		360,027,024
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ABULOMA002020352	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
ABULOMA003020333	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	19,500,000
ABULOMA003020337	CONSTRUCTION OF 1 NO BLOCK OF STUDENTS HOSTEL	NEW	18,500,000
ABULOMA003020350	RENOVATION OF 2000 SEATERS CAPACITY DINING HALL	NEW	22,150,000
ABULOMA005020342	CONSTRUCTION & FURNISHING OF 2000 SEATERS CAPACITY ASSEMBLY/EXAM HALL	NEW	12,000,000
ABULOMA006020345	PERIMETER FENCING OF SCHOOL PREMISES	NEW	7,000,000
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,804,318
21	PERSONNEL COST		270,890,016
2101	SALARY		240,392,192
210101	SALARIES AND WAGES		240,392,192
21010101	SALARY		240,392,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,497,824
210201	ALLOWANCES		448,800
21020101	NON REGULAR ALLOWANCES		448,800
210202	SOCIAL CONTRIBUTIONS		30,049,024
21020201	NHIS		12,019,610
21020202	CONTRIBUTORY PENSION		18,029,414
22	OTHER RECURRENT COSTS		72,064,301
2202	OVERHEAD COST		11,659,897
220201	TRAVEL & TRANSPORT - GENERAL		637,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		318,611
220202	UTILITIES - GENERAL		1,260,791
22020201	ELECTRICITY CHARGES		446,269
22020202	TELEPHONE CHARGES		398,264
22020203	INTERNET ACCESS CHARGES		416,259
220203	MATERIALS & SUPPLIES - GENERAL		3,464,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,313
22020302	BOOKS		398,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		398,264
22020306	PRINTING OF SECURITY DOCUMENTS		398,264
22020307	DRUGS & MEDICAL SUPPLIES		398,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		796,528
220204	MAINTENANCE SERVICES - GENERAL		1,991,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		398,264
22020402	MAINTENANCE OF OFFICE FURNITURE		398,264
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		398,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		398,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		398,264
220205	TRAINING - GENERAL		398,264
22020501	LOCAL TRAINING		398,264
220208	FUEL & LUBRICANTS - GENERAL		1,991,318
22020801	MOTOR VEHICLE FUEL COST		1,194,791
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		398,264
22020803	PLANT / GENERATOR FUEL COST		398,264
220210	MISCELLANEOUS		1,916,090



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021003	PUBLICITY & ADVERTISEMENTS		442,515
22021007	WELFARE PACKAGES		398,264
22021009	SPORTING ACTIVITIES		398,264
22021010	DIRECT TEACHING & LABORATORY COST		677,048
2205	SUBSIDIES		60,404,404
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		60,404,404
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		60,404,404
23	CAPITAL EXPENDITURE		81,850,001
2301	FIXED ASSETS PURCHASED		6,601,699
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,601,699
23010105	PURCHASE OF MOTOR VEHICLES		5,384,796
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,216,903
2302	CONSTRUCTION / PROVISION		42,898,179
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,898,179
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,138,834
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,759,345
2303	REHABILITATION / REPAIRS		18,253,547
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,253,547
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,735,225
23030113	REHABILITATION / REPAIRS - ROADS		6,084,516
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,433,806
2304	PRESERVATION OF THE ENVIRONMENT		14,096,576
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		14,096,576
23040102	EROSION & FLOOD CONTROL		14,096,576
	TOTAL PERSONNEL		270,890,016
	TOTAL OVERHEAD		72,064,301
	TOTAL RECURRENT		342,954,317
	TOTAL CAPITAL		81,850,001
	TOTAL ALLOCATION		424,804,318
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCAKURE001019674	CONSTRUCTION OF MODERN SCHOOL ENTRANCE GATE WITH SECURITY OUTPOST: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	11,662,769
FGGCAKURE001019806	CONSTRUCTION OF VIP TOILETS AND BATHROOMS IN THE CLASSROOM AND HOSTEL AREAS: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	14,096,576
FGGCAKURE02019782	PURCHASE OF OFFICE TABLES AND CHAIRS: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	1,216,903
FGGCAKURE09019787	REHABILITATION/RENOVATION OF HOSTELS: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	3,650,709
FGGCAKURE09019792	REHABILITATION/ RENOVATION OF CLASSROOMS:DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	6,084,516
FGGCAKURE10019645	EROSION/FLOOD CONTROL: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	14,096,576
FGGCAKURE11019650	ROAD NETWORK: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	6,084,516
FGGCAKURE12019656	PURCHASE OF HILUX VAN: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	5,384,796
FGGCAKURE13019779	REHABILITATION OF ADMINISTRATIVE BLOCK: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	2,433,806
FGGCAKURE15019797	CONSTRUCTION OF ASSEMBLY HALL: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	3,042,258
FGGCAKURE15019801	PROVISION OF MODERN KITCHEN FOR STUDENTS: DUE PROCESS: ADVERTISEMENT, PRE QUALIFICATION AND TENDER, FUNDS, LABOUR, TIME, MATERIALS, BOQ	NEW	14,096,576
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,308,713
21	PERSONNEL COST		68,591,131
2101	SALARY		60,969,894
210101	SALARIES AND WAGES		60,969,894
21010101	SALARY		60,969,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,621,237
210202	SOCIAL CONTRIBUTIONS		7,621,237
21020201	NHIS		3,048,495
21020202	CONTRIBUTORY PENSION		4,572,742
22	OTHER RECURRENT COSTS		74,592,722
2202	OVERHEAD COST		20,860,212
220201	TRAVEL& TRANSPORT - GENERAL		541,356



		2016
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	APPROPRIATION ACT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	245,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	295,570
220202	UTILITIES - GENERAL	1,351,827
22020201	ELECTRICITY CHARGES	614,467
22020202	TELEPHONE CHARGES	122,893
22020203	INTERNET ACCESS CHARGES	368,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	122,893
22020205	WATER RATES	122,893
220203	MATERIALS & SUPPLIES - GENERAL	5,972,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	614,467
22020302	BOOKS	491,574
22020303	NEWSPAPERS	491,574
22020304	MAGAZINES & PERIODICALS	491,574
22020305	PRINTING OF NON SECURITY DOCUMENTS	491,574
22020306	PRINTING OF SECURITY DOCUMENTS	466,995
22020307	DRUGS & MEDICAL SUPPLIES	983,147
22020308	FIELD & CAMPING MATERIALS SUPPLIES	737,360
22020309	UNIFORMS & OTHER CLOTHING	983,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	221,208
220204	MAINTENANCE SERVICES - GENERAL	5,260,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	466,995
22020402	MAINTENANCE OF OFFICE FURNITURE	737,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,228,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,228,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	737,601
22020406	OTHER MAINTENANCE SERVICES	737,601
22020410	MAINTENANCE OF ROADS AND BRIDGES	122,893
220205	TRAINING - GENERAL	737,360
22020501	LOCAL TRAINING	737,360
220206	OTHER SERVICES - GENERAL	914,874
22020601	SECURITY SERVICES	368,681
22020606	CLEANING & FUMIGATION SERVICES	546,193
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,433,756
22020702	INFORMATION TECHNOLOGY CONSULTING	819,289
22020703	LEGAL SERVICES	491,574
22020708	BUDGET PREPARATION	122,893
220208	FUEL & LUBRICANTS - GENERAL	1,720,508
22020801	MOTOR VEHICLE FUEL COST	368,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	491,574
22020803	PLANT / GENERATOR FUEL COST	368,681
22020806	COOKING GAS/FUEL COST	491,574
220209	FINANCIAL CHARGES - GENERAL	245,786
22020904	OTHER CRF BANK CHARGES	245,786
220210	MISCELLANEOUS	2,681,807
22021001	REFRESHMENT & MEALS	491,574
22021003	PUBLICITY & ADVERTISEMENTS	273,096
22021004	MEDICAL EXPENSES	491,574
22021006	POSTAGES & COURIER SERVICES	319,523
22021009	SPORTING ACTIVITIES	491,574
22021010	DIRECT TEACHING & LABORATORY COST	491,574
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	122,893
2205	SUBSIDIES	53,732,510
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	53,732,510
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,732,510
23	CAPITAL EXPENDITURE	184,124,860
2301	FIXED ASSETS PURCHASED	154,585,540
230101	PURCHASE OF FIXED ASSETS - GENERAL	154,585,540
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	22,072,617
23010106	PURCHASE OF VANS	7,400,000
23010119	PURCHASE OF POWER GENERATING SET	6,400,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	58,714,829
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	59,998,094
2302	CONSTRUCTION / PROVISION	29,539,320
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,539,320
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	29,539,320



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		68,591,131
	TOTAL PERSONNEL		68,591,131
	TOTAL OVERHEAD		74,592,722
	TOTAL RECURRENT		143,183,853
	TOTAL CAPITAL		184,124,860
	TOTAL ALLOCATION		327,308,713
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGC ANKA04019245	1 NO BLOCK OF GIRLS HOSTEL CONSTRUCTED,	NEW	29,539,320
FGC ANKA06019251	1 NO DINNING HALL/KITCHEN CONSTRUCTED /COMPLETED	NEW	58,714,829
FGC ANKA07019255	1 NO LABORATORY COMPLEX CONSTRUCTED	NEW	50,497,851
FGC ANKA07019260	LABORATORY FURNITURES /FITTINGS PURCHASED	NEW	9,500,243
FGC ANKA08019261	3 BLOCK OF 3 BEDROOM FLAT CONSTRUCTED	NEW	22,072,617
FGC ANKA09019263	1 NO. UTILITY VAN PURCHASED	NEW	7,400,000
FGC ANKA10019265	1 NO. 250 KVA GENERATOR PURCHASED	NEW	6,400,000
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		236,273,487
21	PERSONNEL COST		106,368,765
2101	SALARY		94,550,013
210101	SALARIES AND WAGES		94,550,013
21010101	SALARY		94,550,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,818,752
210202	SOCIAL CONTRIBUTIONS		11,818,752
21020201	NHIS		4,727,501
21020202	CONTRIBUTORY PENSION		7,091,251
22	OTHER RECURRENT COSTS		57,904,177
2202	OVERHEAD COST		10,111,438
220201	TRAVEL & TRANSPORT - GENERAL		354,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		244,960
220202	UTILITIES - GENERAL		605,194
22020201	ELECTRICITY CHARGES		275,088
22020202	TELEPHONE CHARGES		55,018
22020203	INTERNET ACCESS CHARGES		165,053
22020204	SATELLITE BROADCASTING ACCESS CHARGES		55,018
22020205	WATER RATES		55,018
220203	MATERIALS & SUPPLIES - GENERAL		2,673,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		275,088
22020302	BOOKS		220,070
22020303	NEWSPAPERS		220,070
22020304	MAGAZINES & PERIODICALS		220,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		220,070
22020306	PRINTING OF SECURITY DOCUMENTS		209,066
22020307	DRUGS & MEDICAL SUPPLIES		440,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		330,106
22020309	UNIFORMS & OTHER CLOTHING		440,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		99,032
220204	MAINTENANCE SERVICES - GENERAL		3,014,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,066
22020402	MAINTENANCE OF OFFICE FURNITURE		330,106
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,175
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,175
22020405	MAINTENANCE OF PLANTS/GENERATORS		660,210
22020406	OTHER MAINTENANCE SERVICES		660,210
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,018
220205	TRAINING - GENERAL		330,106
22020501	LOCAL TRAINING		330,106
220206	OTHER SERVICES - GENERAL		409,575
22020601	SECURITY SERVICES		165,053
22020606	CLEANING & FUMIGATION SERVICES		244,522
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,872
22020702	INFORMATION TECHNOLOGY CONSULTING		366,784
22020703	LEGAL SERVICES		220,070
22020708	BUDGET PREPARATION		55,018
220208	FUEL & LUBRICANTS - GENERAL		770,245



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		165,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		220,070
22020803	PLANT / GENERATOR FUEL COST		165,053
22020806	COOKING GAS/FUEL COST		220,070
220209	FINANCIAL CHARGES - GENERAL		110,035
22020904	OTHER CRF BANK CHARGES		110,035
220210	MISCELLANEOUS		1,200,604
22021001	REFRESHMENT & MEALS		220,070
22021003	PUBLICITY & ADVERTISEMENTS		122,261
22021004	MEDICAL EXPENSES		220,070
22021006	POSTAGES & COURIER SERVICES		143,046
22021009	SPORTING ACTIVITIES		220,070
22021010	DIRECT TEACHING & LABORATORY COST		220,070
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,018
2205	SUBSIDIES		47,792,739
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		47,792,739
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		47,792,739
23	CAPITAL EXPENDITURE		72,000,545
2301	FIXED ASSETS PURCHASED		11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010119	PURCHASE OF POWER GENERATING SET		9,500,000
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		12,000,000
2303	REHABILITATION / REPAIRS		48,500,545
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,500,545
23030103	REHABILITATION / REPAIRS - HOUSING		48,500,545
	TOTAL PERSONNEL		106,368,765
	TOTAL OVERHEAD		57,904,177
	TOTAL RECURRENT		164,272,942
	TOTAL CAPITAL		72,000,545
	TOTAL ALLOCATION		236,273,487
0517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
BAJOGA11019826	PROCUREMENT OF 1 NO. 250KVA GENERATING SET	NEW	9,500,000
BAJOGA12019827	PROCUREMENT OF DINING HALL TABLES AND CHAIRS	NEW	2,000,000
BAJOGA12019828	CONTRUCTION OF ASSEMBLY HALL	NEW	12,000,000
BAJOGA13019830	RENOVATION OF 6 NOS. BLOCKS OF CLASSROOM	NEW	11,096,652
BAJOGA13019833	RENOVATION OF 3 NOS. HOSTELS BLOCKS	NEW	37,403,893
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		305,687,251
21	PERSONNEL COST		154,395,428
2101	SALARY		137,240,380
210101	SALARIES AND WAGES		137,240,380
21010101	SALARY		137,240,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,155,048
210202	SOCIAL CONTRIBUTIONS		17,155,048
21020201	NHIS		6,862,019
21020202	CONTRIBUTORY PENSION		10,293,029
22	OTHER RECURRENT COSTS		64,347,474
2202	OVERHEAD COST		13,020,747
220201	TRAVEL & TRANSPORT - GENERAL		552,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		276,072
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		276,072
220202	UTILITIES - GENERAL		1,288,335
22020201	ELECTRICITY CHARGES		368,096
22020202	TELEPHONE CHARGES		460,120
22020203	INTERNET ACCESS CHARGES		460,120
220203	MATERIALS & SUPPLIES - GENERAL		4,601,201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,240
22020302	BOOKS		920,240
22020307	DRUGS & MEDICAL SUPPLIES		920,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		920,240



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		920,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		920,240
220204	MAINTENANCE SERVICES - GENERAL		3,220,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		920,240
22020402	MAINTENANCE OF OFFICE FURNITURE		920,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,380,360
220205	TRAINING - GENERAL		920,240
22020501	LOCAL TRAINING		920,240
220208	FUEL & LUBRICANTS - GENERAL		920,239
22020801	MOTOR VEHICLE FUEL COST		460,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		460,120
220210	MISCELLANEOUS		1,517,748
22021006	POSTAGES & COURIER SERVICES		624,517
22021009	SPORTING ACTIVITIES		460,120
22021010	DIRECT TEACHING & LABORATORY COST		433,112
2205	SUBSIDIES		51,326,726
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,326,726
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,326,726
23	CAPITAL EXPENDITURE		86,944,349
2302	CONSTRUCTION / PROVISION		86,944,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,944,349
23020104	CONSTRUCTION / PROVISION OF HOUSING		17,513,748
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,430,601
	TOTAL PERSONNEL		154,395,428
	TOTAL OVERHEAD		64,347,474
	TOTAL RECURRENT		218,742,902
	TOTAL CAPITAL		86,944,349
	TOTAL ALLOCATION		305,687,251
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBAKORI004019854	RENOVATION AND REHABILITATION OF TWO (2NOS) BLOCKS OF 5 CLASSROOMS.	NEW	17,513,748
FGCBAKORI005019861	RENOVATION AND REHABILITATION OF SIX (6NOS) GIRLS' HOSTELS.	NEW	31,904,333
FGCBAKORI005019864	CONSTRUCTION OF 1428M PERIMETER FENCE AROUND GIRLS' HOSTELS.	NEW	37,526,268
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,801,726
21	PERSONNEL COST		164,384,057
2101	SALARY		146,119,162
210101	SALARIES AND WAGES		146,119,162
21010101	SALARY		146,119,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,264,895
210202	SOCIAL CONTRIBUTIONS		18,264,895
21020201	NHIS		7,305,958
21020202	CONTRIBUTORY PENSION		10,958,937
22	OTHER RECURRENT COSTS		72,115,869
2202	OVERHEAD COST		13,472,602
220201	TRAVEL & TRANSPORT - GENERAL		969,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		484,895
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		484,895
220202	UTILITIES - GENERAL		1,212,238
22020201	ELECTRICITY CHARGES		606,119
22020202	TELEPHONE CHARGES		303,060
22020203	INTERNET ACCESS CHARGES		303,060
220203	MATERIALS & SUPPLIES - GENERAL		8,017,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		606,119
22020302	BOOKS		606,119
22020303	NEWSPAPERS		242,447
22020304	MAGAZINES & PERIODICALS		121,224
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,212,237
22020306	PRINTING OF SECURITY DOCUMENTS		1,212,237
22020307	DRUGS & MEDICAL SUPPLIES		2,198,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,818,356
220204	MAINTENANCE SERVICES - GENERAL		1,818,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		606,119
22020402	MAINTENANCE OF OFFICE FURNITURE		606,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,119



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
220208	FUEL & LUBRICANTS - GENERAL		606,119
22020801	MOTOR VEHICLE FUEL COST		606,119
220210	MISCELLANEOUS		848,566
22021001	REFRESHMENT & MEALS		242,447
22021010	DIRECT TEACHING & LABORATORY COST		606,119
2205	SUBSIDIES		58,643,267
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,643,267
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,643,267
23	CAPITAL EXPENDITURE		65,301,800
2303	REHABILITATION / REPAIRS		65,301,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,301,800
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,301,800
	TOTAL PERSONNEL		164,384,057
	TOTAL OVERHEAD		72,115,869
	TOTAL RECURRENT		236,499,926
	TOTAL CAPITAL		65,301,800
	TOTAL ALLOCATION		301,801,726
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBAUCHI004020361	RENOVATION OF 4NOS HOSTELS	NEW	41,428,800
FGGCBAUCHI004020365	RENOVATION OF 3NOS. BLOCKS OF CLASSROOM	NEW	23,873,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		460,947,275
21	PERSONNEL COST		263,260,899
2101	SALARY		233,511,021
210101	SALARIES AND WAGES		233,511,021
21010101	SALARY		233,511,021
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,749,878
210201	ALLOWANCES		561,000
21020101	NON REGULAR ALLOWANCES		561,000
210202	SOCIAL CONTRIBUTIONS		29,188,878
21020201	NHIS		11,675,551
21020202	CONTRIBUTORY PENSION		17,513,327
22	OTHER RECURRENT COSTS		71,724,253
2202	OVERHEAD COST		11,117,691
220201	TRAVEL & TRANSPORT - GENERAL		934,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		447,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		486,983
220202	UTILITIES - GENERAL		1,683,666
22020201	ELECTRICITY CHARGES		769,257
22020202	TELEPHONE CHARGES		447,104
22020203	INTERNET ACCESS CHARGES		467,305
220203	MATERIALS & SUPPLIES - GENERAL		2,503,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		357,683
22020302	BOOKS		447,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		447,104
22020306	PRINTING OF SECURITY DOCUMENTS		447,104
22020307	DRUGS & MEDICAL SUPPLIES		447,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		357,683
220204	MAINTENANCE SERVICES - GENERAL		2,235,519
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		447,104
22020402	MAINTENANCE OF OFFICE FURNITURE		447,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		447,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,104
22020405	MAINTENANCE OF PLANTS/GENERATORS		447,104
220205	TRAINING - GENERAL		447,104
22020501	LOCAL TRAINING		447,104
220208	FUEL & LUBRICANTS - GENERAL		1,162,470
22020801	MOTOR VEHICLE FUEL COST		268,262
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		447,104
22020803	PLANT / GENERATOR FUEL COST		447,104
220210	MISCELLANEOUS		2,151,066
22021003	PUBLICITY & ADVERTISEMENTS		496,782
22021007	WELFARE PACKAGES		447,104



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22021009	SPORTING ACTIVITIES		447,104
22021010	DIRECT TEACHING & LABORATORY COST		760,076
2205	SUBSIDIES		60,606,562
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		60,606,562
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		60,606,562
23	CAPITAL EXPENDITURE		125,962,123
2301	FIXED ASSETS PURCHASED		12,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,300,000
23010113	PURCHASE OF COMPUTERS		12,300,000
2302	CONSTRUCTION / PROVISION		83,935,518
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,935,518
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		83,935,518
2303	REHABILITATION / REPAIRS		29,726,605
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,726,605
23030103	REHABILITATION / REPAIRS - HOUSING		29,726,605
	TOTAL PERSONNEL		263,260,899
	TOTAL OVERHEAD		71,724,253
	TOTAL RECURRENT		334,985,152
	TOTAL CAPITAL		125,962,123
	TOTAL ALLOCATION		460,947,275
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBENIN003019940	PURCHASE AND INSTALLATION OF 100 DESKTOP COMPUTERS (500GB HARD DRIVE, 4GB RAM, DUAL CORE CPU HP)	NEW	12,300,000
FGGCBENIN004019945	CONSTRUCTION OF 1 BLOCK OF HOSTEL OF 250 CAPACITY	NEW	43,935,518
FGGCBENIN004019958	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FGGCBENIN005019949	RENOVATION OF JUNIOR DINING HALL	NEW	16,706,025
FGGCBENIN005019952	RENOVATION OF 3 BLOCKS OF CLASSROOM, 6 ROOMS EACH	NEW	13,020,580
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,517,726
21	PERSONNEL COST		131,729,383
2101	SALARY		117,092,785
210101	SALARIES AND WAGES		117,092,785
21010101	SALARY		117,092,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,636,598
210202	SOCIAL CONTRIBUTIONS		14,636,598
21020201	NHIS		5,854,639
21020202	CONTRIBUTORY PENSION		8,781,959
22	OTHER RECURRENT COSTS		92,201,800
2202	OVERHEAD COST		10,707,354
220201	TRAVEL & TRANSPORT - GENERAL		418,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		116,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,107
220202	UTILITIES - GENERAL		638,240
22020201	ELECTRICITY CHARGES		290,109
22020202	TELEPHONE CHARGES		58,022
22020203	INTERNET ACCESS CHARGES		174,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		58,022
22020205	WATER RATES		58,022
220203	MATERIALS & SUPPLIES - GENERAL		2,819,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,109
22020302	BOOKS		232,088
22020303	NEWSPAPERS		232,088
22020304	MAGAZINES & PERIODICALS		232,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		232,088
22020306	PRINTING OF SECURITY DOCUMENTS		220,483
22020307	DRUGS & MEDICAL SUPPLIES		464,174
22020308	FIELD & CAMPING MATERIALS SUPPLIES		348,131
22020309	UNIFORMS & OTHER CLOTHING		464,174
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		104,440
220204	MAINTENANCE SERVICES - GENERAL		3,179,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,483
22020402	MAINTENANCE OF OFFICE FURNITURE		348,131



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		580,218
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		580,218
22020405	MAINTENANCE OF PLANTS/GENERATORS		696,262
22020406	OTHER MAINTENANCE SERVICES		696,262
22020410	MAINTENANCE OF ROADS AND BRIDGES		58,022
220205	TRAINING - GENERAL		348,131
22020501	LOCAL TRAINING		348,131
220206	OTHER SERVICES - GENERAL		431,940
22020601	SECURITY SERVICES		174,065
22020606	CLEANING & FUMIGATION SERVICES		257,875
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		676,922
22020702	INFORMATION TECHNOLOGY CONSULTING		386,812
22020703	LEGAL SERVICES		232,088
22020708	BUDGET PREPARATION		58,022
220208	FUEL & LUBRICANTS - GENERAL		812,306
22020801	MOTOR VEHICLE FUEL COST		174,065
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		232,088
22020803	PLANT / GENERATOR FUEL COST		174,065
22020806	COOKING GAS/FUEL COST		232,088
220209	FINANCIAL CHARGES - GENERAL		116,043
22020904	OTHER CRF BANK CHARGES		116,043
220210	MISCELLANEOUS		1,266,166
22021001	REFRESHMENT & MEALS		232,088
22021003	PUBLICITY & ADVERTISEMENTS		128,937
22021004	MEDICAL EXPENSES		232,088
22021006	POSTAGES & COURIER SERVICES		150,857
22021009	SPORTING ACTIVITIES		232,088
22021010	DIRECT TEACHING & LABORATORY COST		232,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,022
2205	SUBSIDIES		81,494,446
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		81,494,446
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		81,494,446
23	CAPITAL EXPENDITURE		79,586,543
2302	CONSTRUCTION / PROVISION		79,586,543
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,586,543
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		79,586,543
	TOTAL PERSONNEL		131,729,383
	TOTAL OVERHEAD		92,201,800
	TOTAL RECURRENT		223,931,183
	TOTAL CAPITAL		79,586,543
	TOTAL ALLOCATION		260,343,079
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBIDA011019968	CONSTRUCTION OF 1250M PERIMETER FENCE (BOQ PAGES 1-4) ANNEX 1	NEW	8,598,704
FGGCBIDA011019971	CONSTRUCTION/ COMPLETION OF 1500 CAPACITY ASSEMBLY HALL	NEW	17,771,758
FGGCBIDA011019973	PURCHASE OF OFFICE FURNITURES AND EQUIPMENT	NEW	13,042,471
FGGCBIDA011019977	CONSTRUCTION 1 NO. BLOCK OF 8 CLASSROOMS WITH TOILET (BOQ PAGES 1-12) ANNEX 5	NEW	20,173,610
FGGCBIDA011019987	RENOVATION OF BURNT HOSTELS	NEW	20,000,000
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		565,946,648
21	PERSONNEL COST		363,583,330
2101	SALARY		323,185,182
210101	SALARIES AND WAGES		323,185,182
21010101	SALARY		323,185,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,398,148
210202	SOCIAL CONTRIBUTIONS		40,398,148
21020201	NHIS		16,159,259
21020202	CONTRIBUTORY PENSION		24,238,889
22	OTHER RECURRENT COSTS		93,727,593
2202	OVERHEAD COST		18,415,644
220201	TRAVEL & TRANSPORT - GENERAL		659,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		259,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,386



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,424,858
220202	UTILITIES - GENERAL		1,424,858
22020201	ELECTRICITY CHARGES		647,663
22020202	TELEPHONE CHARGES		129,533
22020203	INTERNET ACCESS CHARGES		388,598
22020204	SATELLITE BROADCASTING ACCESS CHARGES		129,533
22020205	WATER RATES		129,533
220203	MATERIALS & SUPPLIES - GENERAL		4,943,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		647,663
22020302	BOOKS		518,130
22020303	NEWSPAPERS		518,130
22020304	MAGAZINES & PERIODICALS		518,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		518,130
22020306	PRINTING OF SECURITY DOCUMENTS		492,224
22020307	DRUGS & MEDICAL SUPPLIES		360,340
22020308	FIELD & CAMPING MATERIALS SUPPLIES		777,195
22020309	UNIFORMS & OTHER CLOTHING		360,340
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		233,159
220204	MAINTENANCE SERVICES - GENERAL		3,235,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		492,224
22020402	MAINTENANCE OF OFFICE FURNITURE		777,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		329,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		329,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		588,791
22020406	OTHER MAINTENANCE SERVICES		588,791
22020410	MAINTENANCE OF ROADS AND BRIDGES		129,533
220205	TRAINING - GENERAL		777,195
22020501	LOCAL TRAINING		777,195
220206	OTHER SERVICES - GENERAL		964,298
22020601	SECURITY SERVICES		388,598
22020606	CLEANING & FUMIGATION SERVICES		575,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,511,213
22020702	INFORMATION TECHNOLOGY CONSULTING		863,550
22020703	LEGAL SERVICES		518,130
22020708	BUDGET PREPARATION		129,533
220208	FUEL & LUBRICANTS - GENERAL		1,813,455
22020801	MOTOR VEHICLE FUEL COST		388,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		518,130
22020803	PLANT / GENERATOR FUEL COST		388,598
22020806	COOKING GAS/FUEL COST		518,130
220209	FINANCIAL CHARGES - GENERAL		259,065
22020904	OTHER CRF BANK CHARGES		259,065
220210	MISCELLANEOUS		2,826,687
22021001	REFRESHMENT & MEALS		518,130
22021003	PUBLICITY & ADVERTISEMENTS		287,850
22021004	MEDICAL EXPENSES		518,130
22021006	POSTAGES & COURIER SERVICES		336,785
22021009	SPORTING ACTIVITIES		518,130
22021010	DIRECT TEACHING & LABORATORY COST		518,130
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,533
2205	SUBSIDIES		75,311,949
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,311,949
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,311,949
23	CAPITAL EXPENDITURE		108,635,725
2301	FIXED ASSETS PURCHASED		9,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,550,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,950,000
23010119	PURCHASE OF POWER GENERATING SET		1,600,000
2302	CONSTRUCTION / PROVISION		46,036,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,036,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,036,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		53,049,725
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,049,725
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,698,600



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,351,125
	TOTAL PERSONNEL		363,583,330
	TOTAL OVERHEAD		93,727,593
	TOTAL RECURRENT		457,310,923
	TOTAL CAPITAL		108,635,725
	TOTAL ALLOCATION		576,168,925
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBWARI002020065	EXCARVATION OF UNSUITABLE MATERIALS, BACK FILLING WITH LATERITE, STONE BASE FILLING AND COMPACTING, PROCUREMENT OF INTERLOCKING STONES.	NEW	6,036,000
FGGCBWARI003020094	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FGGCBWARI007020070	RENOVATION AND EQUIPPING OF SCIENCE LABORATORIES I.E CHEMISTRY, BIOLOGY, PHYSICS AND INTRO-TECH LAB.	NEW	19,700,000
FGGCBWARI007020082	PROCUREMENT OF LONG SPAN ROOFING SHEETS, REPLACEMENT OF DOORS, WINDORS AND LOUVRES, PLUMBING FITTINGS, COURTYARD AND GENERAL PAINTING.	NEW	5,849,300
FGGCBWARI007020103	PROCUREMENT OF LONG SPAN ROOFING SHEETS, REPLACEMENT OF DOORS, WINDORS AND LOUVRES, PLUMBING FITTINGS, COURTYARD AND GENERAL PAINTING.	NEW	5,149,300
FGGCBWARI010020074	PROCUREMENT OF BLOCKS, CEMENT, ELECTRICAL FITTINGS, PLUMBING AND PAINTINGS.	NEW	2,351,125
FGGCBWARI011020079	PROVISION OF OFFICE TABLES, CHAIRS, CABINETS, REFRIGERATORS AND AIRCONDITIONERS	NEW	7,950,000
FGGCBWARI012020087	SUB-STRUCTURE WORK, BLOCK WORKS UP ROOF LEVEL, REINFORCE CONCRETE WORK, ROOF AND CEILING, DOORS AND WINDOWS, PLUMBING AND SANITARY INSTALLATION, ELECTRICAL WORK, RENDERING AND TILING, BURGLARY PROOF AND WINDOWS AND PAINTING	NEW	20,000,000
FGGCBWARI013020088	FOR GRINDING STUDENTS MEAL, POWERING OF DEEP FREEZERS AND LIGHTENING OF THE DINNING HALL.	NEW	1,600,000
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		386,357,409
21	PERSONNEL COST		215,413,994
2101	SALARY		191,429,239
210101	SALARIES AND WAGES		191,429,239
21010101	SALARY		191,429,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,984,755
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		23,928,655
21020201	NHIS		9,571,462
21020202	CONTRIBUTORY PENSION		14,357,193
22	OTHER RECURRENT COSTS		76,155,652
2202	OVERHEAD COST		10,999,928
220201	TRAVEL & TRANSPORT - GENERAL		807,782
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		427,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		380,201
220202	UTILITIES - GENERAL		1,464,764
22020201	ELECTRICITY CHARGES		590,284
22020202	TELEPHONE CHARGES		427,580
22020203	INTERNET ACCESS CHARGES		446,900
220203	MATERIALS & SUPPLIES - GENERAL		2,822,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		513,095
22020302	BOOKS		427,580
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,580
22020306	PRINTING OF SECURITY DOCUMENTS		427,580
22020307	DRUGS & MEDICAL SUPPLIES		427,580
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,612
220204	MAINTENANCE SERVICES - GENERAL		2,137,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,580
22020402	MAINTENANCE OF OFFICE FURNITURE		427,580
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,580
220205	TRAINING - GENERAL		427,580
22020501	LOCAL TRAINING		427,580
220208	FUEL & LUBRICANTS - GENERAL		1,282,740



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		427,580
22020801	MOTOR VEHICLE FUEL COST		427,580
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,580
22020803	PLANT / GENERATOR FUEL COST		427,580
220210	MISCELLANEOUS		2,057,135
22021003	PUBLICITY & ADVERTISEMENTS		475,089
22021007	WELFARE PACKAGES		427,580
22021009	SPORTING ACTIVITIES		427,580
22021010	DIRECT TEACHING & LABORATORY COST		726,886
2205	SUBSIDIES		65,155,723
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		65,155,723
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		65,155,723
23	CAPITAL EXPENDITURE		94,787,763
2301	FIXED ASSETS PURCHASED		13,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,100,000
23010108	PURCHASE OF BUSES		13,100,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		40,000,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,000,000
2304	PRESERVATION OF THE ENVIRONMENT		9,687,763
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,687,763
23040102	EROSION & FLOOD CONTROL		9,687,763
	TOTAL PERSONNEL		215,413,994
	TOTAL OVERHEAD		76,155,652
	TOTAL RECURRENT		291,569,646
	TOTAL CAPITAL		94,787,763
	TOTAL ALLOCATION		394,766,360
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCCAL003020128	PURCHASE OF ONE (1) NO. 30 SEATER BUS	NEW	13,100,000
FGGCCAL004020130	SOIL AND EROSION CONTROL (ON-GOING)	NEW	9,687,763
FGGCCAL005020136	REHABILITATION OF ONE (1) BLOCK OF 6 CLASSROOMS	NEW	12,000,000
FGGCCAL006020139	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	20,000,000
FGGCCAL007020141	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		357,011,028
21	PERSONNEL COST		141,260,110
2101	SALARY		125,414,942
210101	SALARIES AND WAGES		125,414,942
21010101	SALARY		125,414,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,845,168
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		15,676,868
21020201	NHIS		6,270,747
21020202	CONTRIBUTORY PENSION		9,406,121
22	OTHER RECURRENT COSTS		45,096,501
2202	OVERHEAD COST		11,960,058
220201	TRAVEL & TRANSPORT - GENERAL		1,938,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,292,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		646,297
220202	UTILITIES - GENERAL		1,058,228
22020201	ELECTRICITY CHARGES		476,561
22020202	TELEPHONE CHARGES		581,667
220203	MATERIALS & SUPPLIES - GENERAL		2,642,060
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,816
22020303	NEWSPAPERS		387,779
22020304	MAGAZINES & PERIODICALS		121,501
22020307	DRUGS & MEDICAL SUPPLIES		581,667



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		646,297
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		646,297
220204	MAINTENANCE SERVICES - GENERAL		3,074,315
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		517,037
22020402	MAINTENANCE OF OFFICE FURNITURE		387,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		646,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,006,164
220205	TRAINING - GENERAL		1,034,075
22020501	LOCAL TRAINING		1,034,075
220208	FUEL & LUBRICANTS - GENERAL		1,092,242
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		575,204
22020803	PLANT / GENERATOR FUEL COST		517,037
220210	MISCELLANEOUS		1,120,248
22021002	HONORARIUM & SITTING ALLOWANCE		323,149
22021003	PUBLICITY & ADVERTISEMENTS		215,432
22021007	WELFARE PACKAGES		193,889
22021009	SPORTING ACTIVITIES		387,779
2205	SUBSIDIES		33,136,443
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		33,136,443
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		33,136,443
23	CAPITAL EXPENDITURE		170,654,417
2302	CONSTRUCTION / PROVISION		170,654,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,654,417
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,301,969
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,831,969
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,945,632
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,283,938
23020114	CONSTRUCTION / PROVISION OF ROADS		36,254,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,036,709
	TOTAL PERSONNEL		141,260,110
	TOTAL OVERHEAD		45,096,501
	TOTAL RECURRENT		186,356,611
	TOTAL CAPITAL		170,654,417
	TOTAL ALLOCATION		357,011,028
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
XEFON10020177	CONSTRUCTION OF BUNGALOW GIRLS' HOSTEL	NEW	29,831,969
XEFON11020212	CONSTRUCTION OF 6 ROOM ENSUIT STAFF ROOM	NEW	16,301,969
XEFON5020175	CONSTRUCTION OF 2 NOS. 6 CLASSROOM BLOCKS	NEW	43,283,938
XEFON6020203	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	36,254,200
XEFON6020207	SUPPLIED AND INSTALLATION OF STREET LIGHT	NEW	19,945,632
XEFON8020171	CONSTRUCTION AND EQUIPMENTS OF MODERN KITCHEN	NEW	25,036,709
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		302,912,549
21	PERSONNEL COST		107,712,155
2101	SALARY		95,744,138
210101	SALARIES AND WAGES		95,744,138
21010101	SALARY		95,744,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,968,017
210202	SOCIAL CONTRIBUTIONS		11,968,017
21020201	NHIS		4,787,207
21020202	CONTRIBUTORY PENSION		7,180,810
22	OTHER RECURRENT COSTS		64,681,092
2202	OVERHEAD COST		10,481,035
220201	TRAVEL & TRANSPORT - GENERAL		394,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		113,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		280,443
220202	UTILITIES - GENERAL		625,687
22020201	ELECTRICITY CHARGES		284,403
22020202	TELEPHONE CHARGES		56,881
22020203	INTERNET ACCESS CHARGES		170,642
22020204	SATELLITE BROADCASTING ACCESS CHARGES		56,881
22020205	WATER RATES		56,881
220203	MATERIALS & SUPPLIES - GENERAL		2,764,398



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		284,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,403
22020302	BOOKS		227,523
22020303	NEWSPAPERS		227,523
22020304	MAGAZINES & PERIODICALS		227,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		227,523
22020306	PRINTING OF SECURITY DOCUMENTS		216,147
22020307	DRUGS & MEDICAL SUPPLIES		455,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		341,284
22020309	UNIFORMS & OTHER CLOTHING		455,045
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		102,385
220204	MAINTENANCE SERVICES - GENERAL		3,117,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,147
22020402	MAINTENANCE OF OFFICE FURNITURE		341,284
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		568,806
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		568,806
22020405	MAINTENANCE OF PLANTS/GENERATORS		682,567
22020406	OTHER MAINTENANCE SERVICES		682,567
22020410	MAINTENANCE OF ROADS AND BRIDGES		56,881
220205	TRAINING - GENERAL		341,284
22020501	LOCAL TRAINING		341,284
220206	OTHER SERVICES - GENERAL		423,445
22020601	SECURITY SERVICES		170,642
22020606	CLEANING & FUMIGATION SERVICES		252,803
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		663,608
22020702	INFORMATION TECHNOLOGY CONSULTING		379,204
22020703	LEGAL SERVICES		227,523
22020708	BUDGET PREPARATION		56,881
220208	FUEL & LUBRICANTS - GENERAL		796,329
22020801	MOTOR VEHICLE FUEL COST		170,642
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		227,523
22020803	PLANT / GENERATOR FUEL COST		170,642
22020806	COOKING GAS/FUEL COST		227,523
220209	FINANCIAL CHARGES - GENERAL		113,761
22020904	OTHER CRF BANK CHARGES		113,761
220210	MISCELLANEOUS		1,241,263
22021001	REFRESHMENT & MEALS		227,523
22021003	PUBLICITY & ADVERTISEMENTS		126,401
22021004	MEDICAL EXPENSES		227,523
22021006	POSTAGES & COURIER SERVICES		147,890
22021009	SPORTING ACTIVITIES		227,523
22021010	DIRECT TEACHING & LABORATORY COST		227,523
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		56,881
2205	SUBSIDIES		54,200,057
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,200,057
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,200,057
23	CAPITAL EXPENDITURE		130,519,302
2302	CONSTRUCTION / PROVISION		95,334,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,334,626
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		7,099,583
23020104	CONSTRUCTION / PROVISION OF HOUSING		88,235,043
2304	PRESERVATION OF THE ENVIRONMENT		35,184,676
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		35,184,676
23040102	EROSION & FLOOD CONTROL		35,184,676
	TOTAL PERSONNEL		107,712,155
	TOTAL OVERHEAD		64,681,092
	TOTAL RECURRENT		172,393,247
	TOTAL CAPITAL		130,519,302
	TOTAL ALLOCATION		302,912,549
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCIMRG0019461	5. SANDFILLING, LANDSCAPING & DRAINAGE OF THE COLLEGE PREMISES	NEW	35,184,676
FGGCIMRG019449	1. CONSTRUCTION OF 1 NO. BLOCK OF 6 CLASSROOMS + 2 NOS STAFF ROOM	NEW	51,310,102
FGGCIMRG019452	2.COMPLETION OF 1 NO. BLOCK OF 6 CLASSROOMS + 2NOS. STAFF ROOM (ONGOING)	NEW	28,830,090
FGGCIMRG019457	3.COMPLETION 1 NO. BLOCK OF COURTYARD DORMITORY (ONGOING).	NEW	8,094,851



			2016
			APPROPRIATION
			ACT
			7,099,583
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
FGGCIMRG1019467	7. COMPLETION OF BLOCK OF 3 NOS SELF CONTAINED APARTMENTS	NEW	
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		809,598,266
21	PERSONNEL COST		391,898,090
2101	SALARY		348,353,857
210101	SALARIES AND WAGES		348,353,857
21010101	SALARY		348,353,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,544,233
210202	SOCIAL CONTRIBUTIONS		43,544,233
21020201	NHIS		17,417,693
21020202	CONTRIBUTORY PENSION		26,126,540
22	OTHER RECURRENT COSTS		124,554,192
2202	OVERHEAD COST		19,087,833
220201	TRAVEL & TRANSPORT - GENERAL		606,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		208,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		397,881
220202	UTILITIES - GENERAL		1,146,410
22020201	ELECTRICITY CHARGES		521,096
22020202	TELEPHONE CHARGES		104,219
22020203	INTERNET ACCESS CHARGES		312,657
22020204	SATELLITE BROADCASTING ACCESS CHARGES		104,219
22020205	WATER RATES		104,219
220203	MATERIALS & SUPPLIES - GENERAL		5,065,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		521,096
22020302	BOOKS		416,876
22020303	NEWSPAPERS		416,876
22020304	MAGAZINES & PERIODICALS		416,876
22020305	PRINTING OF NON SECURITY DOCUMENTS		416,876
22020306	PRINTING OF SECURITY DOCUMENTS		396,032
22020307	DRUGS & MEDICAL SUPPLIES		833,752
22020308	FIELD & CAMPING MATERIALS SUPPLIES		625,315
22020309	UNIFORMS & OTHER CLOTHING		833,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		187,594
220204	MAINTENANCE SERVICES - GENERAL		5,711,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,032
22020402	MAINTENANCE OF OFFICE FURNITURE		625,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,042,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,042,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,250,628
22020406	OTHER MAINTENANCE SERVICES		1,250,628
22020410	MAINTENANCE OF ROADS AND BRIDGES		104,219
220205	TRAINING - GENERAL		625,315
22020501	LOCAL TRAINING		625,315
220206	OTHER SERVICES - GENERAL		775,853
22020601	SECURITY SERVICES		312,657
22020606	CLEANING & FUMIGATION SERVICES		463,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,215,890
22020702	INFORMATION TECHNOLOGY CONSULTING		694,794
22020703	LEGAL SERVICES		416,876
22020708	BUDGET PREPARATION		104,219
220208	FUEL & LUBRICANTS - GENERAL		1,459,067
22020801	MOTOR VEHICLE FUEL COST		312,657
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		416,876
22020803	PLANT / GENERATOR FUEL COST		312,657
22020806	COOKING GAS/FUEL COST		416,876
220209	FINANCIAL CHARGES - GENERAL		208,438
22020904	OTHER CRF BANK CHARGES		208,438
220210	MISCELLANEOUS		2,274,292
22021001	REFRESHMENT & MEALS		416,876
22021003	PUBLICITY & ADVERTISEMENTS		231,598
22021004	MEDICAL EXPENSES		416,876
22021006	POSTAGES & COURIER SERVICES		270,969
22021009	SPORTING ACTIVITIES		416,876
22021010	DIRECT TEACHING & LABORATORY COST		416,876



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		104,219
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		104,219
2205	SUBSIDIES		105,466,359
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		105,466,359
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,466,359
23	CAPITAL EXPENDITURE		293,145,984
2302	CONSTRUCTION / PROVISION		259,487,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		259,487,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		259,487,500
2303	REHABILITATION / REPAIRS		33,658,484
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,658,484
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,658,484
	TOTAL PERSONNEL		391,898,090
	TOTAL OVERHEAD		124,554,192
	TOTAL RECURRENT		516,452,282
	TOTAL CAPITAL		293,145,984
	TOTAL ALLOCATION		809,598,266
	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC ENU 004020610	CONSTRUCTION OF ROAD NETWORK	NEW	34,264,125
FGGC ENU 004020617	CONSTRUCTION OF STOREY BUILDING OF 18 CLASSROOM, EXAMINATION HALL, 2 NO SEMI DETACHED TWIN BUILDINGS	NEW	145,795,243
FGGC ENU 004020627	PURCHASE OF 1 COSTAL BUS		13,000,000
FGGC ENU 004020625	COMPLETION OF AN 8-ROOM STOREY BUILDING GIRLS HOSTEL AND CONSTRUCTION OF A STOREY BUILDING OF PREP ROOM AND FURNISHING	NEW	66,428,132
FGGC ENU 007020613	CONSTRUCTION OF PERIMETER FENCING	NEW	15,002,484
FGGC ENU 007020622	PURCHASE OF ONE MERCEDES WATER TANKER OF 11,000 LITRES CAPACITY	NEW	18,656,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,084,391
21	PERSONNEL COST		108,898,565
2101	SALARY		96,798,724
210101	SALARIES AND WAGES		96,798,724
21010101	SALARY		96,798,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,099,841
210202	SOCIAL CONTRIBUTIONS		12,099,841
21020201	NHIS		4,839,936
21020202	CONTRIBUTORY PENSION		7,259,905
22	OTHER RECURRENT COSTS		70,182,826
2202	OVERHEAD COST		10,602,409
220201	TRAVEL & TRANSPORT - GENERAL		407,051
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		114,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		292,066
220202	UTILITIES - GENERAL		632,419
22020201	ELECTRICITY CHARGES		287,463
22020202	TELEPHONE CHARGES		57,493
22020203	INTERNET ACCESS CHARGES		172,478
22020204	SATELLITE BROADCASTING ACCESS CHARGES		57,493
22020205	WATER RATES		57,493
220203	MATERIALS & SUPPLIES - GENERAL		2,794,140
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		287,463
22020302	BOOKS		229,971
22020303	NEWSPAPERS		229,971
22020304	MAGAZINES & PERIODICALS		229,971
22020305	PRINTING OF NON SECURITY DOCUMENTS		229,971
22020306	PRINTING OF SECURITY DOCUMENTS		218,471
22020307	DRUGS & MEDICAL SUPPLIES		459,941
22020308	FIELD & CAMPING MATERIALS SUPPLIES		344,956
22020309	UNIFORMS & OTHER CLOTHING		459,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		103,487
220204	MAINTENANCE SERVICES - GENERAL		3,150,595
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,471
22020402	MAINTENANCE OF OFFICE FURNITURE		344,956
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		574,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		574,926
22020405	MAINTENANCE OF PLANTS/GENERATORS		689,911



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		689,911
22020406	OTHER MAINTENANCE SERVICES		57,493
22020410	MAINTENANCE OF ROADS AND BRIDGES		344,956
220205	TRAINING - GENERAL		428,001
22020501	LOCAL TRAINING		255,523
220206	OTHER SERVICES - GENERAL		670,748
22020601	SECURITY SERVICES		383,284
22020606	CLEANING & FUMIGATION SERVICES		229,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		804,897
22020702	INFORMATION TECHNOLOGY CONSULTING		172,478
22020703	LEGAL SERVICES		229,971
22020708	BUDGET PREPARATION		57,493
220208	FUEL & LUBRICANTS - GENERAL		114,985
22020801	MOTOR VEHICLE FUEL COST		114,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		229,971
22020803	PLANT / GENERATOR FUEL COST		172,478
22020806	COOKING GAS/FUEL COST		229,971
220209	FINANCIAL CHARGES - GENERAL		114,985
22020904	OTHER CRF BANK CHARGES		114,985
220210	MISCELLANEOUS		1,254,618
22021001	REFRESHMENT & MEALS		229,971
22021003	PUBLICITY & ADVERTISEMENTS		127,761
22021004	MEDICAL EXPENSES		229,971
22021006	POSTAGES & COURIER SERVICES		149,481
22021009	SPORTING ACTIVITIES		229,971
22021010	DIRECT TEACHING & LABORATORY COST		229,971
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,493
2205	SUBSIDIES		59,580,418
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,580,418
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,580,418
23	CAPITAL EXPENDITURE		132,003,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010107	PURCHASE OF TRUCKS		10,000,000
2302	CONSTRUCTION / PROVISION		52,738,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,738,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,738,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,000,000
2303	REHABILITATION / REPAIRS		69,265,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,265,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,765,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,500,000
	TOTAL PERSONNEL		108,898,565
	TOTAL OVERHEAD		70,182,826
	TOTAL RECURRENT		179,081,391
	TOTAL CAPITAL		132,003,000
	TOTAL ALLOCATION		311,084,391
0517026055	FGGC EZZAMGBO ABAKALI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCABAK003020237	DECKING OF THE BUILDING,BLOCK WORK ROOFING AND FINISHING AS THE PROJECT IS ON-GOING(SEE ANNEX 1 BOQ)	NEW	48,000,000
FGGCABAK005020240	RENOVATION OF 5NOS. HOSTEL BLOCKS	NEW	34,600,000
FGGCABAK005020248	RENOVATION OF 3 NOS. CLASSROOM BLOCKS	NEW	17,165,000
FGGCABAK006020230	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	17,500,000
FGGCABAK8020226	INSTALLING OF TRANSFORMER ,SECURITY LIGHTS	NEW	4,738,000
FGGCABAK9020235	PROCUREMENT OF 1 NO. TOYOTA HILUX TRUCK	NEW	10,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,022,745
21	PERSONNEL COST		180,232,357
2101	SALARY		159,807,606
210101	SALARIES AND WAGES		159,807,606
21010101	SALARY		159,807,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,424,751
210201	ALLOWANCES		448,800



		2016
		APPROPRIATION
		ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	448,800
21020101	NON REGULAR ALLOWANCES	448,800
210202	SOCIAL CONTRIBUTIONS	19,975,951
21020201	NHIS	7,990,380
21020202	CONTRIBUTORY PENSION	11,985,571
22	OTHER RECURRENT COSTS	58,231,936
2202	OVERHEAD COST	10,058,078
220201	TRAVEL & TRANSPORT - GENERAL	349,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	109,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	239,826
220202	UTILITIES - GENERAL	602,235
22020201	ELECTRICITY CHARGES	273,743
22020202	TELEPHONE CHARGES	54,749
22020203	INTERNET ACCESS CHARGES	164,246
22020204	SATELLITE BROADCASTING ACCESS CHARGES	54,749
22020205	WATER RATES	54,749
220203	MATERIALS & SUPPLIES - GENERAL	2,660,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	273,743
22020302	BOOKS	218,994
22020303	NEWSPAPERS	218,994
22020304	MAGAZINES & PERIODICALS	218,994
22020305	PRINTING OF NON SECURITY DOCUMENTS	218,994
22020306	PRINTING OF SECURITY DOCUMENTS	208,045
22020307	DRUGS & MEDICAL SUPPLIES	437,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES	328,492
22020309	UNIFORMS & OTHER CLOTHING	437,989
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	98,547
220204	MAINTENANCE SERVICES - GENERAL	3,000,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	208,045
22020402	MAINTENANCE OF OFFICE FURNITURE	328,492
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	547,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	547,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	656,984
22020406	OTHER MAINTENANCE SERVICES	656,984
22020410	MAINTENANCE OF ROADS AND BRIDGES	54,749
220205	TRAINING - GENERAL	328,492
22020501	LOCAL TRAINING	328,492
220206	OTHER SERVICES - GENERAL	407,573
22020601	SECURITY SERVICES	164,246
22020606	CLEANING & FUMIGATION SERVICES	243,327
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	638,734
22020702	INFORMATION TECHNOLOGY CONSULTING	364,991
22020703	LEGAL SERVICES	218,994
22020708	BUDGET PREPARATION	54,749
220208	FUEL & LUBRICANTS - GENERAL	766,480
22020801	MOTOR VEHICLE FUEL COST	164,246
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	218,994
22020803	PLANT / GENERATOR FUEL COST	164,246
22020806	COOKING GAS/FUEL COST	218,994
220209	FINANCIAL CHARGES - GENERAL	109,498
22020904	OTHER CRF BANK CHARGES	109,498
220210	MISCELLANEOUS	1,194,737
22021001	REFRESHMENT & MEALS	218,994
22021003	PUBLICITY & ADVERTISEMENTS	121,664
22021004	MEDICAL EXPENSES	218,994
22021006	POSTAGES & COURIER SERVICES	142,347
22021009	SPORTING ACTIVITIES	218,994
22021010	DIRECT TEACHING & LABORATORY COST	218,994
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	54,749
2205	SUBSIDIES	48,173,858
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	48,173,858
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	48,173,858
23	CAPITAL EXPENDITURE	39,558,452
2301	FIXED ASSETS PURCHASED	5,673,781
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,673,781
23010113	PURCHASE OF COMPUTERS	5,673,781



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		12,922,745
2302	CONSTRUCTION / PROVISION		12,922,745
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,922,745
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,843,689
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,079,056
2303	REHABILITATION / REPAIRS		20,961,926
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,961,926
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,961,926
	TOTAL PERSONNEL		180,232,357
	TOTAL OVERHEAD		58,231,936
	TOTAL RECURRENT		238,464,293
	TOTAL CAPITAL		39,558,452
	TOTAL ALLOCATION		278,022,745
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC GBOKO005020728	COMPUTERISATION AND PROVISION OF INTERNET FACILITY TO ADMIN BLOCK	NEW	5,673,781
FGGC GBOKO006020729	PROVISION OF ONE ADDITIONAL TRANSFORMER	NEW	7,843,689
FGGC GBOKO007020732	RETICULATION OF WATER TO THE HOSTEL AND ADMINISTRATIVE BLOCK	NEW	5,079,056
FGGC GBOKO008020733	RENOVATION AND REHABILITATION OF TECHNICAL DRAWING BLOCK	NEW	20,961,926
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		302,566,530
21	PERSONNEL COST		112,523,268
2101	SALARY		100,020,683
210101	SALARIES AND WAGES		100,020,683
21010101	SALARY		100,020,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,502,585
210202	SOCIAL CONTRIBUTIONS		12,502,585
21020201	NHIS		5,001,034
21020202	CONTRIBUTORY PENSION		7,501,551
22	OTHER RECURRENT COSTS		71,768,005
2202	OVERHEAD COST		19,145,286
220201	TRAVEL & TRANSPORT - GENERAL		1,940,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		194,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,746,361
220202	UTILITIES - GENERAL		1,067,220
22020201	ELECTRICITY CHARGES		485,100
22020202	TELEPHONE CHARGES		97,020
22020203	INTERNET ACCESS CHARGES		291,060
22020204	SATELLITE BROADCASTING ACCESS CHARGES		97,020
22020205	WATER RATES		97,020
220203	MATERIALS & SUPPLIES - GENERAL		4,715,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		485,100
22020302	BOOKS		388,080
22020303	NEWSPAPERS		388,080
22020304	MAGAZINES & PERIODICALS		388,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		388,080
22020306	PRINTING OF SECURITY DOCUMENTS		368,676
22020307	DRUGS & MEDICAL SUPPLIES		776,161
22020308	FIELD & CAMPING MATERIALS SUPPLIES		582,120
22020309	UNIFORMS & OTHER CLOTHING		776,161
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		174,636
220204	MAINTENANCE SERVICES - GENERAL		5,316,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,676
22020402	MAINTENANCE OF OFFICE FURNITURE		582,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		970,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		970,201
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,164,241
22020406	OTHER MAINTENANCE SERVICES		1,164,241
22020410	MAINTENANCE OF ROADS AND BRIDGES		97,020
220205	TRAINING - GENERAL		582,120
22020501	LOCAL TRAINING		582,120
220206	OTHER SERVICES - GENERAL		722,260
22020601	SECURITY SERVICES		291,060
22020606	CLEANING & FUMIGATION SERVICES		431,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,131,900



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020702	INFORMATION TECHNOLOGY CONSULTING		646,800
22020703	LEGAL SERVICES		388,080
22020708	BUDGET PREPARATION		97,020
220208	FUEL & LUBRICANTS - GENERAL		1,358,280
22020801	MOTOR VEHICLE FUEL COST		291,060
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		388,080
22020803	PLANT / GENERATOR FUEL COST		291,060
22020806	COOKING GAS/FUEL COST		388,080
220209	FINANCIAL CHARGES - GENERAL		194,040
22020904	OTHER CRF BANK CHARGES		194,040
220210	MISCELLANEOUS		2,117,192
22021001	REFRESHMENT & MEALS		388,080
22021003	PUBLICITY & ADVERTISEMENTS		215,600
22021004	MEDICAL EXPENSES		388,080
22021006	POSTAGES & COURIER SERVICES		252,252
22021009	SPORTING ACTIVITIES		388,080
22021010	DIRECT TEACHING & LABORATORY COST		388,080
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		97,020
2205	SUBSIDIES		52,622,718
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		52,622,718
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		52,622,718
23	CAPITAL EXPENDITURE		118,275,257
2301	FIXED ASSETS PURCHASED		7,254,115
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,254,115
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,254,115
2302	CONSTRUCTION / PROVISION		29,360,167
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,360,167
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		29,360,167
2303	REHABILITATION / REPAIRS		81,660,975
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,660,975
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,113,549
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,547,426
	TOTAL PERSONNEL		112,523,268
	TOTAL OVERHEAD		71,768,005
	TOTAL RECURRENT		184,291,273
	TOTAL CAPITAL		118,275,257
	TOTAL ALLOCATION		302,566,530
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCGSAU0019311	PURCHASE OF SCIENCE AND TECHNICAL EQUIPMENT	NEW	7,254,115
FGCGSAU019308	CONSTRUCTION OF 2000 CAPACITY MULTIPURPOSE HALL	NEW	17,347,480
FGCGSAU019318	REHABILITATION/REPAIR OF ADMINISTRATIVE BLOCK	NEW	20,547,426
FGCGSAU019323	CONSTRUCTION OF MAIN STORES	NEW	12,012,687
FGCGSAU019314	REHABILITATION OF 8 BLOCKS VOCATIONAL CENTRES	NEW	55,888,144
FGCGSAU019320	REHABILITATION OF BLOCK OF CLASSROOMS	NEW	5,225,405
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		596,503,295
21	PERSONNEL COST		100,182,529
2101	SALARY		88,951,404
210101	SALARIES AND WAGES		88,951,404
21010101	SALARY		88,951,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,231,125
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		11,118,925
21020201	NHIS		4,447,570
21020202	CONTRIBUTORY PENSION		6,671,355
22	OTHER RECURRENT COSTS		79,084,967
2202	OVERHEAD COST		20,228,607
220201	TRAVEL & TRANSPORT - GENERAL		2,050,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,177
220202	UTILITIES - GENERAL		1,127,608
22020201	ELECTRICITY CHARGES		512,549



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
22020202	TELEPHONE CHARGES	102,510
22020203	INTERNET ACCESS CHARGES	307,529
22020204	SATELLITE BROADCASTING ACCESS CHARGES	102,510
22020205	WATER RATES	102,510
220203	MATERIALS & SUPPLIES - GENERAL	4,981,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	512,549
22020302	BOOKS	410,039
22020303	NEWSPAPERS	410,039
22020304	MAGAZINES & PERIODICALS	410,039
22020305	PRINTING OF NON SECURITY DOCUMENTS	410,039
22020306	PRINTING OF SECURITY DOCUMENTS	389,537
22020307	DRUGS & MEDICAL SUPPLIES	820,079
22020308	FIELD & CAMPING MATERIALS SUPPLIES	615,059
22020309	UNIFORMS & OTHER CLOTHING	820,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	184,518
220204	MAINTENANCE SERVICES - GENERAL	5,617,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	389,537
22020402	MAINTENANCE OF OFFICE FURNITURE	615,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,025,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,025,098
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,230,118
22020406	OTHER MAINTENANCE SERVICES	1,230,118
22020410	MAINTENANCE OF ROADS AND BRIDGES	102,510
220205	TRAINING - GENERAL	615,059
22020501	LOCAL TRAINING	615,059
220206	OTHER SERVICES - GENERAL	763,128
22020601	SECURITY SERVICES	307,529
22020606	CLEANING & FUMIGATION SERVICES	455,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,195,948
22020702	INFORMATION TECHNOLOGY CONSULTING	683,399
22020703	LEGAL SERVICES	410,039
22020708	BUDGET PREPARATION	102,510
220208	FUEL & LUBRICANTS - GENERAL	1,435,136
22020801	MOTOR VEHICLE FUEL COST	307,529
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	410,039
22020803	PLANT / GENERATOR FUEL COST	307,529
22020806	COOKING GAS/FUEL COST	410,039
220209	FINANCIAL CHARGES - GENERAL	205,020
22020904	OTHER CRF BANK CHARGES	205,020
220210	MISCELLANEOUS	2,236,992
22021001	REFRESHMENT & MEALS	410,039
22021003	PUBLICITY & ADVERTISEMENTS	227,800
22021004	MEDICAL EXPENSES	410,039
22021006	POSTAGES & COURIER SERVICES	266,526
22021009	SPORTING ACTIVITIES	410,039
22021010	DIRECT TEACHING & LABORATORY COST	410,039
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	102,510
2205	SUBSIDIES	58,856,360
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	58,856,360
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,856,360
23	CAPITAL EXPENDITURE	417,235,799
2302	CONSTRUCTION / PROVISION	333,897,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,897,793
23020104	CONSTRUCTION / PROVISION OF HOUSING	272,342,634
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,282,999
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	37,272,160
2303	REHABILITATION / REPAIRS	83,338,006
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	83,338,006
23030103	REHABILITATION / REPAIRS - HOUSING	83,338,006
	TOTAL PERSONNEL	100,182,529
	TOTAL OVERHEAD	79,084,967
	TOTAL RECURRENT	179,267,496
	TOTAL CAPITAL	417,235,799
	TOTAL ALLOCATION	596,503,295
0517026058	FGGC GWANDU	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2016 APPROPRIATION ACT
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCGWANDU0019381	RENOVATION/FURNISHING OF PRINCIPAL'S QUARTER	NEW	13,570,123
FGGCGWANDU0019384	REHABILITATION/EXTENSION OF KITCHEN/DINING HALL	NEW	50,161,059
FGGCGWANDU0019390	RENOVATION AND FURNISHING OF ADMIN BLOCK	NEW	19,606,824
FGGCGWANDU019374	COMPLETION OF 1 NO. HOSTEL BLOCK AND MATRON APARTMENT	NEW	54,998,371
FGGCGWANDU019378	COMPLETION OF PERIMETER WALL FENCING	NEW	63,626,746
FGGCGWANDU019393	COMPLETION OF MULTIPURPOSE HALL	NEW	46,725,256
FGGCGWANDU019395	COMPLETION OF SPORT PAVILLION	NEW	50,439,110
FGGCGWANDU019399	CONSTRUCTION OF STAFF QUARTERS	NEW	56,553,151
FGGCGWANDU2019386	PROVISION OF MOTORISE BOREHOLE/WATER RETICULATION	NEW	24,282,999
FGGCGWANDU3019403	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	37,272,160
0517026059 FGGC IBILLO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,667,885
21	PERSONNEL COST		158,649,419
2101	SALARY		141,021,706
210101	SALARIES AND WAGES		141,021,706
21010101	SALARY		141,021,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,627,713
210202	SOCIAL CONTRIBUTIONS		17,627,713
21020201	NHIS		7,051,085
21020202	CONTRIBUTORY PENSION		10,576,628
22	OTHER RECURRENT COSTS		52,338,206
2202	OVERHEAD COST		10,478,251
220201	TRAVEL & TRANSPORT - GENERAL		1,061,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		106,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,787
220202	UTILITIES - GENERAL		584,091
22020201	ELECTRICITY CHARGES		265,496
22020202	TELEPHONE CHARGES		53,099
22020203	INTERNET ACCESS CHARGES		159,297
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,099
22020205	WATER RATES		53,099
220203	MATERIALS & SUPPLIES - GENERAL		2,580,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,496
22020302	BOOKS		212,397
22020303	NEWSPAPERS		212,397
22020304	MAGAZINES & PERIODICALS		212,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,397
22020306	PRINTING OF SECURITY DOCUMENTS		201,777
22020307	DRUGS & MEDICAL SUPPLIES		424,794
22020308	FIELD & CAMPING MATERIALS SUPPLIES		318,596
22020309	UNIFORMS & OTHER CLOTHING		424,794
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,578
220204	MAINTENANCE SERVICES - GENERAL		2,909,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,777
22020402	MAINTENANCE OF OFFICE FURNITURE		318,596
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		530,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		530,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		637,191
22020406	OTHER MAINTENANCE SERVICES		637,191
22020410	MAINTENANCE OF ROADS AND BRIDGES		53,099
220205	TRAINING - GENERAL		318,596
22020501	LOCAL TRAINING		318,596
220206	OTHER SERVICES - GENERAL		395,294
22020601	SECURITY SERVICES		159,297
22020606	CLEANING & FUMIGATION SERVICES		235,997
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		619,491
22020702	INFORMATION TECHNOLOGY CONSULTING		353,995
22020703	LEGAL SERVICES		212,397
22020708	BUDGET PREPARATION		53,099
220208	FUEL & LUBRICANTS - GENERAL		743,389
22020801	MOTOR VEHICLE FUEL COST		159,297



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		212,397
22020803	PLANT / GENERATOR FUEL COST		159,297
22020806	COOKING GAS/FUEL COST		212,397
220209	FINANCIAL CHARGES - GENERAL		106,198
22020904	OTHER CRF BANK CHARGES		106,198
220210	MISCELLANEOUS		1,158,745
22021001	REFRESHMENT & MEALS		212,397
22021003	PUBLICITY & ADVERTISEMENTS		117,998
22021004	MEDICAL EXPENSES		212,397
22021006	POSTAGES & COURIER SERVICES		138,058
22021009	SPORTING ACTIVITIES		212,397
22021010	DIRECT TEACHING & LABORATORY COST		212,397
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		53,099
2205	SUBSIDIES		41,859,956
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		41,859,956
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		41,859,956
23	CAPITAL EXPENDITURE		144,680,260
2302	CONSTRUCTION / PROVISION		72,255,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,255,110
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		62,886,110
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		9,369,000
2303	REHABILITATION / REPAIRS		72,425,150
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,425,150
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,425,150
	TOTAL PERSONNEL		158,649,419
	TOTAL OVERHEAD		52,338,206
	TOTAL RECURRENT		210,987,625
	TOTAL CAPITAL		144,680,260
	TOTAL ALLOCATION		355,667,885
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIBILLO019168	PURCHASE OF LONG SPAN ALLUMINIUM, ROOF CARCAS	NEW	6,911,500
FGCIBILLO019172	TILING AND SCREEDING	NEW	5,400,500
FGCIBILLO019175	PLASTERING AND PAINTING, 10 LABOURER WORKING IN 2-WEEKS	NEW	1,470,000
FGCIBILLO019179	LAYING OF PVC CEILING,	NEW	4,640,000
FGCIBILLO019180	PURCHASE OF IMPORTED DOORS AND ALLUMINIUM WINDOWS	NEW	8,800,000
FGCIBILLO019182	INSTALLATION OF ELECTRICAL FITTINGS AND WIRING WITH 1.5MM AND 2.5MM	NEW	820,000
FGCIBILLO019183	PURCHASE OF LONG SPAN ALLUMINIUM, ROOF CARCAS	NEW	7,157,150
FGCIBILLO019188	TILING AND SCREEDING	NEW	12,438,000
FGCIBILLO019193	PLASTERING AND PAINTING, 10 LABOURER WORKING IN 2-WEEKS	NEW	1,900,000
FGCIBILLO019199	LAYING OF PVC CEILING,	NEW	10,470,000
FGCIBILLO019201	PURCHASE OF IMPORTED DOORS AND ALLUMINIUM WINDOWS	NEW	11,028,000
FGCIBILLO019205	INSTALLATION OF ELECTRICAL FITTINGS AND WIRING WITH 1.5MM AND 2.5MM	NEW	1,390,000
FGCIBILLO1019207	CLEARING GRASSES AND DESTUMPING	NEW	75,000
FGCIBILLO1019210	TRENCH EXCAVATION FOR CONCRETE PERIMETER FENCING	NEW	255,000
FGCIBILLO1019214	REINFORCED OF CONCRETE FENCING	NEW	9,039,000
FGCIBILLO2019216	CLEARING GRASSES AND DESTUMPING	NEW	600,000
FGCIBILLO2019220	TRENCH EXCAVATION FOR 2BEDROOM FLATS/ BLINDING	NEW	832,000
FGCIBILLO2019221	DPC FOR 12 NO. 2 BEDROOM FLAT	NEW	5,787,250
FGCIBILLO2019222	BLOCK WORK	NEW	7,668,000
FGCIBILLO2019224	REINFORCED CONCRTE FOR FRAM WORK	NEW	2,835,500
FGCIBILLO2019226	PURCHASE OF LONG SPAN ALLUMINIUM, ROOF CARCAS	NEW	10,027,860
FGCIBILLO2019227	PURCHASE OF IMPORTED DOORS AND ALLUMINIUM WINDOWS	NEW	8,928,000
FGCIBILLO2019229	FLOOR,WALL, CEILING FITTING AND ELECTRICAL INSTALLATION	NEW	10,675,500
FGCIBILLO2019239	PURCHASE OF COSTAL BUS		12,000,000
FGCIBILLO2019230	ELECTRICAL INSTALLATION	NEW	3,532,000
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		423,589,877
21	PERSONNEL COST		214,064,970
2101	SALARY		189,831,173
210101	SALARIES AND WAGES		189,831,173
21010101	SALARY		189,831,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,233,797
210201	ALLOWANCES		504,900



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	504,900
21020101	NON REGULAR ALLOWANCES	504,900
210202	SOCIAL CONTRIBUTIONS	23,728,897
21020201	NHIS	9,491,559
21020202	CONTRIBUTORY PENSION	14,237,338
22	OTHER RECURRENT COSTS	65,629,283
2202	OVERHEAD COST	10,247,643
220201	TRAVEL & TRANSPORT - GENERAL	1,038,612
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	103,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	934,751
220202	UTILITIES - GENERAL	571,237
22020201	ELECTRICITY CHARGES	259,653
22020202	TELEPHONE CHARGES	51,931
22020203	INTERNET ACCESS CHARGES	155,792
22020204	SATELLITE BROADCASTING ACCESS CHARGES	51,931
22020205	WATER RATES	51,931
220203	MATERIALS & SUPPLIES - GENERAL	2,523,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	259,653
22020302	BOOKS	207,723
22020303	NEWSPAPERS	207,723
22020304	MAGAZINES & PERIODICALS	207,723
22020305	PRINTING OF NON SECURITY DOCUMENTS	207,723
22020306	PRINTING OF SECURITY DOCUMENTS	197,337
22020307	DRUGS & MEDICAL SUPPLIES	415,445
22020308	FIELD & CAMPING MATERIALS SUPPLIES	311,584
22020309	UNIFORMS & OTHER CLOTHING	415,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	93,475
220204	MAINTENANCE SERVICES - GENERAL	2,845,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	197,337
22020402	MAINTENANCE OF OFFICE FURNITURE	311,584
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	519,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	519,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	623,167
22020406	OTHER MAINTENANCE SERVICES	623,167
22020410	MAINTENANCE OF ROADS AND BRIDGES	51,931
220205	TRAINING - GENERAL	311,584
22020501	LOCAL TRAINING	311,584
220206	OTHER SERVICES - GENERAL	386,595
22020601	SECURITY SERVICES	155,792
22020606	CLEANING & FUMIGATION SERVICES	230,803
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	605,858
22020702	INFORMATION TECHNOLOGY CONSULTING	346,204
22020703	LEGAL SERVICES	207,723
22020708	BUDGET PREPARATION	51,931
220208	FUEL & LUBRICANTS - GENERAL	727,029
22020801	MOTOR VEHICLE FUEL COST	155,792
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	207,723
22020803	PLANT / GENERATOR FUEL COST	155,792
22020806	COOKING GAS/FUEL COST	207,723
220209	FINANCIAL CHARGES - GENERAL	103,861
22020904	OTHER CRF BANK CHARGES	103,861
220210	MISCELLANEOUS	1,133,243
22021001	REFRESHMENT & MEALS	207,723
22021003	PUBLICITY & ADVERTISEMENTS	115,401
22021004	MEDICAL EXPENSES	207,723
22021006	POSTAGES & COURIER SERVICES	135,020
22021009	SPORTING ACTIVITIES	207,723
22021010	DIRECT TEACHING & LABORATORY COST	207,723
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	51,931
2205	SUBSIDIES	55,381,640
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	55,381,640
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,381,640
23	CAPITAL EXPENDITURE	143,895,624
2301	FIXED ASSETS PURCHASED	16,431,660
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,431,660
23010119	PURCHASE OF POWER GENERATING SET	16,431,660



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2302	CONSTRUCTION / PROVISION		59,929,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,929,936
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		19,929,936
2303	REHABILITATION / REPAIRS		67,534,028
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,534,028
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		67,534,028
	TOTAL PERSONNEL		214,064,970
	TOTAL OVERHEAD		65,629,283
	TOTAL RECURRENT		279,694,253
	TOTAL CAPITAL		143,895,624
	TOTAL ALLOCATION		423,589,877
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCIBUS019411	RENOVATION OF 4 NO.BLOCKS OF STUDENT HOSTEL	NEW	55,644,252
FGGCIBUS019416	RENOVATION OF 1 NO.BLOCK OF PHYSICS,CHEMISTRY & BIOLOGY LABOURATORY	NEW	2,268,000
FGGCIBUS019434	RRNOVATION OF 1 NO.BLOCK OF PRINCIPAL'S QUARTERS, CANOPY,CAR PARK & DRIVERS QUARTERS.	NEW	9,621,776
FGGCIBUS1019429	CONSTRUCTION OF DRAINAGE/ EROSION CONTROL	NEW	19,929,936
FGGCIBUS2019437	2016 SDGS INTERVENTION PROJECTS: (I)CONSTRUCTION/RENOVATION & FURNISHING OF1 NO.BLOCK OF MODERN DINNING HALL ,(II) CONSTRUCTION OF BOREHOLE &	NEW	40,000,000
FGGCIBUS2019447	WATER RETICULATION AND VIP TOILETS IN HOSTEL AREAS AND CLASS ROOMS		19,000,000
FGGCIBUS4019426	PURCHASE OF ELECTRICAL /INSTALLATION OF I NO.OF 200KVA GENERATOR	NEW	16,431,660
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		276,909,202
21	PERSONNEL COST		164,168,608
2101	SALARY		145,927,651
210101	SALARIES AND WAGES		145,927,651
21010101	SALARY		145,927,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,240,957
210202	SOCIAL CONTRIBUTIONS		18,240,957
21020201	NHIS		7,296,383
21020202	CONTRIBUTORY PENSION		10,944,574
22	OTHER RECURRENT COSTS		66,738,889
2202	OVERHEAD COST		11,053,924
220201	TRAVEL& TRANSPORT - GENERAL		1,190,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		119,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,071,655
220202	UTILITIES - GENERAL		654,902
22020201	ELECTRICITY CHARGES		297,682
22020202	TELEPHONE CHARGES		59,537
22020203	INTERNET ACCESS CHARGES		178,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES		59,537
22020205	WATER RATES		59,537
220203	MATERIALS & SUPPLIES - GENERAL		2,893,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		297,682
22020302	BOOKS		238,145
22020303	NEWSPAPERS		238,145
22020304	MAGAZINES & PERIODICALS		238,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		238,145
22020306	PRINTING OF SECURITY DOCUMENTS		226,238
22020307	DRUGS & MEDICAL SUPPLIES		476,291
22020308	FIELD & CAMPING MATERIALS SUPPLIES		357,218
22020309	UNIFORMS & OTHER CLOTHING		476,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,166
220204	MAINTENANCE SERVICES - GENERAL		3,262,595
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		226,238
22020402	MAINTENANCE OF OFFICE FURNITURE		357,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		595,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		595,364
22020405	MAINTENANCE OF PLANTS/GENERATORS		714,437
22020406	OTHER MAINTENANCE SERVICES		714,437
22020410	MAINTENANCE OF ROADS AND BRIDGES		59,537
220205	TRAINING - GENERAL		357,218



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		357,218
22020501	LOCAL TRAINING		357,218
220206	OTHER SERVICES - GENERAL		443,216
22020601	SECURITY SERVICES		178,610
22020606	CLEANING & FUMIGATION SERVICES		264,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		694,591
22020702	INFORMATION TECHNOLOGY CONSULTING		396,909
22020703	LEGAL SERVICES		238,145
22020708	BUDGET PREPARATION		59,537
220208	FUEL & LUBRICANTS - GENERAL		833,510
22020801	MOTOR VEHICLE FUEL COST		178,610
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		238,145
22020803	PLANT / GENERATOR FUEL COST		178,610
22020806	COOKING GAS/FUEL COST		238,145
220209	FINANCIAL CHARGES - GENERAL		119,073
22020904	OTHER CRF BANK CHARGES		119,073
220210	MISCELLANEOUS		1,299,216
22021001	REFRESHMENT & MEALS		238,145
22021003	PUBLICITY & ADVERTISEMENTS		132,303
22021004	MEDICAL EXPENSES		238,145
22021006	POSTAGES & COURIER SERVICES		154,795
22021009	SPORTING ACTIVITIES		238,145
22021010	DIRECT TEACHING & LABORATORY COST		238,145
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,537
2205	SUBSIDIES		55,684,965
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,684,965
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,684,965
23	CAPITAL EXPENDITURE		46,001,705
2303	REHABILITATION / REPAIRS		46,001,705
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,001,705
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,001,705
	TOTAL PERSONNEL		164,168,608
	TOTAL OVERHEAD		66,738,889
	TOTAL RECURRENT		230,907,497
	TOTAL CAPITAL		46,001,705
	TOTAL ALLOCATION		276,909,202
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCI01005020255	REHABILITATION OF 1 NO (2500 CAPACITY) DINING HALL & FIRE WOOD KITCHEN (BOQ ATTACHED APENDIX I SHEET 1)	NEW	21,797,008
FGGCI01005020261	PLASTERING, FLOORING, CILING, WIRING, PAINTING AND FURNISHING OF 1 NO MULTIPURPOSE HALL. (BOQ ATTACHED APENDIX III SHEET 3)	NEW	24,204,697
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,835,932
21	PERSONNEL COST		238,865,076
2101	SALARY		212,324,512
210101	SALARIES AND WAGES		212,324,512
21010101	SALARY		212,324,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,540,564
210202	SOCIAL CONTRIBUTIONS		26,540,564
21020201	NHIS		10,616,226
21020202	CONTRIBUTORY PENSION		15,924,338
22	OTHER RECURRENT COSTS		62,004,824
2202	OVERHEAD COST		10,766,773
220201	TRAVEL & TRANSPORT - GENERAL		1,730,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		710,284
220202	UTILITIES - GENERAL		1,164,671
22020201	ELECTRICITY CHARGES		469,350
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		3,074,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020302	BOOKS		694,534
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,359,918
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,397,694
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		51,238,051
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,238,051
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,238,051
23	CAPITAL EXPENDITURE		248,966,032
2301	FIXED ASSETS PURCHASED		18,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,200,000
2302	CONSTRUCTION / PROVISION		78,092,352
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,092,352
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		78,092,352
2303	REHABILITATION / REPAIRS		152,673,680
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		152,673,680
23030103	REHABILITATION / REPAIRS - HOUSING		63,378,490
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,295,190
	TOTAL PERSONNEL		238,865,076
	TOTAL OVERHEAD		62,004,824
	TOTAL RECURRENT		300,869,900
	TOTAL CAPITAL		248,966,032
	TOTAL ALLOCATION		549,835,932
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCILO_01020615	RENOVATION OF SS1 BLOCK OF 7 CLASSROOMS	ONGOING	14,313,763
FGCILO_01020619	RENOVATION OF SS3 BLOCK OF 6 CLASSROOMS	ONGOING	14,313,763
FGCILO_01020697	RENOVATION OF 2 BOYS AND 2 GIRLS HOSTELS	NEW	34,750,964
FGCILO_02020624	CONSTRUCTION OF 50 TABLES 50 CHAIRS FOR STAFF AND 20 SETEES	ONGOING	8,000,000
FGCILO_02020629	PURCHASE OF 32 COASTER BUS	ONGOING	10,200,000
FGCILO_03020632	TARRING OF ROAD NETWORK AND DARINAGE AROUND THE COLLEGE	ONGOING	40,800,000
FGCILO_03020637	CONSTRUCTION OF 600 EXAMS TABLES AND CHAIRS	ONGOING	9,000,000
FGCILO_03020639	FUMIGATION OF COLLEGE COMPOUND	ONGOING	1,400,000
FGCILO_03020655	CONSTRUCTION OF 50 TABLES 50 CHAIRS FOR STAFF AND 20 SETEES	ONGOING	14,121,274
FGCILO_03020660	PURCHASE OF 32 COASTER BUS	ONGOING	23,973,916
FGCILO_04020643	RENOVATION OF SS1 BLOCK OF 7 CLASSROOMS	ONGOING	41,689,403
FGCILO_04020647	RENOVATION OF SS3 BLOCK OF 6 CLASSROOMS	ONGOING	36,402,949
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		433,702,838
21	PERSONNEL COST		187,154,903
2101	SALARY		166,310,048
210101	SALARIES AND WAGES		166,310,048
21010101	SALARY		166,310,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,844,855
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		20,788,755
21020201	NHIS		8,315,502



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		12,473,253
21020202	CONTRIBUTORY PENSION		12,473,253
22	OTHER RECURRENT COSTS		60,397,248
2202	OVERHEAD COST		10,215,859
220201	TRAVEL & TRANSPORT - GENERAL		1,035,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		103,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		931,852
220202	UTILITIES - GENERAL		569,466
22020201	ELECTRICITY CHARGES		258,848
22020202	TELEPHONE CHARGES		51,770
22020203	INTERNET ACCESS CHARGES		155,309
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,770
22020205	WATER RATES		51,770
220203	MATERIALS & SUPPLIES - GENERAL		2,516,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		258,848
22020302	BOOKS		207,078
22020303	NEWSPAPERS		207,078
22020304	MAGAZINES & PERIODICALS		207,078
22020305	PRINTING OF NON SECURITY DOCUMENTS		207,078
22020306	PRINTING OF SECURITY DOCUMENTS		196,725
22020307	DRUGS & MEDICAL SUPPLIES		414,157
22020308	FIELD & CAMPING MATERIALS SUPPLIES		310,617
22020309	UNIFORMS & OTHER CLOTHING		414,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		93,185
220204	MAINTENANCE SERVICES - GENERAL		2,836,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		196,725
22020402	MAINTENANCE OF OFFICE FURNITURE		310,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		517,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,235
22020406	OTHER MAINTENANCE SERVICES		621,235
22020410	MAINTENANCE OF ROADS AND BRIDGES		51,770
220205	TRAINING - GENERAL		310,617
22020501	LOCAL TRAINING		310,617
220206	OTHER SERVICES - GENERAL		385,396
22020601	SECURITY SERVICES		155,309
22020606	CLEANING & FUMIGATION SERVICES		230,087
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		603,978
22020702	INFORMATION TECHNOLOGY CONSULTING		345,130
22020703	LEGAL SERVICES		207,078
22020708	BUDGET PREPARATION		51,770
220208	FUEL & LUBRICANTS - GENERAL		724,774
22020801	MOTOR VEHICLE FUEL COST		155,309
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		207,078
22020803	PLANT / GENERATOR FUEL COST		155,309
22020806	COOKING GAS/FUEL COST		207,078
220209	FINANCIAL CHARGES - GENERAL		103,539
22020904	OTHER CRF BANK CHARGES		103,539
220210	MISCELLANEOUS		1,129,726
22021001	REFRESHMENT & MEALS		207,078
22021003	PUBLICITY & ADVERTISEMENTS		115,043
22021004	MEDICAL EXPENSES		207,078
22021006	POSTAGES & COURIER SERVICES		134,600
22021009	SPORTING ACTIVITIES		207,078
22021010	DIRECT TEACHING & LABORATORY COST		207,078
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		51,770
2205	SUBSIDIES		50,181,389
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,181,389
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,181,389
23	CAPITAL EXPENDITURE		186,150,687
2302	CONSTRUCTION / PROVISION		71,578,902
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,578,902
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		71,578,902
2303	REHABILITATION / REPAIRS		114,571,785



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		114,571,785
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,571,785
23030113	REHABILITATION / REPAIRS - ROADS		114,571,785
	TOTAL PERSONNEL		187,154,903
	TOTAL OVERHEAD		60,397,248
	TOTAL RECURRENT		247,552,151
	TOTAL CAPITAL		186,150,687
	TOTAL ALLOCATION		433,702,838
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIPETU003019489	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS	NEW	71,578,902
FGGCIPETU019486	CONSTRUCTION OF ROADS, PATHWAYS, DRAINAGE AND STREET LIGHTS	NEW	114,571,785
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,296,549
21	PERSONNEL COST		120,272,053
2101	SALARY		106,908,492
210101	SALARIES AND WAGES		106,908,492
21010101	SALARY		106,908,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,363,561
210202	SOCIAL CONTRIBUTIONS		13,363,561
21020201	NHIS		5,345,425
21020202	CONTRIBUTORY PENSION		8,018,136
22	OTHER RECURRENT COSTS		70,512,176
2202	OVERHEAD COST		16,761,672
220201	TRAVEL & TRANSPORT - GENERAL		1,698,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		169,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,528,936
220202	UTILITIES - GENERAL		934,350
22020201	ELECTRICITY CHARGES		424,705
22020202	TELEPHONE CHARGES		84,941
22020203	INTERNET ACCESS CHARGES		254,822
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,941
22020205	WATER RATES		84,941
220203	MATERIALS & SUPPLIES - GENERAL		4,128,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		424,705
22020302	BOOKS		339,764
22020303	NEWSPAPERS		339,764
22020304	MAGAZINES & PERIODICALS		339,764
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,764
22020306	PRINTING OF SECURITY DOCUMENTS		322,775
22020307	DRUGS & MEDICAL SUPPLIES		679,527
22020308	FIELD & CAMPING MATERIALS SUPPLIES		509,646
22020309	UNIFORMS & OTHER CLOTHING		679,527
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		152,894
220204	MAINTENANCE SERVICES - GENERAL		4,654,761
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		322,775
22020402	MAINTENANCE OF OFFICE FURNITURE		509,646
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		849,409
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		849,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,291
22020406	OTHER MAINTENANCE SERVICES		1,019,291
22020410	MAINTENANCE OF ROADS AND BRIDGES		84,941
220205	TRAINING - GENERAL		509,646
22020501	LOCAL TRAINING		509,646
220206	OTHER SERVICES - GENERAL		632,337
22020601	SECURITY SERVICES		254,822
22020606	CLEANING & FUMIGATION SERVICES		377,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		990,978
22020702	INFORMATION TECHNOLOGY CONSULTING		566,273
22020703	LEGAL SERVICES		339,764
22020708	BUDGET PREPARATION		84,941
220208	FUEL & LUBRICANTS - GENERAL		1,189,172
22020801	MOTOR VEHICLE FUEL COST		254,822
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,764
22020803	PLANT / GENERATOR FUEL COST		254,822



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		339,764
22020806	COOKING GAS/FUEL COST		339,764
220209	FINANCIAL CHARGES - GENERAL		169,882
22020904	OTHER CRF BANK CHARGES		169,882
220210	MISCELLANEOUS		1,853,600
22021001	REFRESHMENT & MEALS		339,764
22021003	PUBLICITY & ADVERTISEMENTS		188,758
22021004	MEDICAL EXPENSES		339,764
22021006	POSTAGES & COURIER SERVICES		220,847
22021009	SPORTING ACTIVITIES		339,764
22021010	DIRECT TEACHING & LABORATORY COST		339,764
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		84,941
2205	SUBSIDIES		53,750,505
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,750,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,750,505
23	CAPITAL EXPENDITURE		34,512,320
2302	CONSTRUCTION / PROVISION		25,062,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,062,060
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,062,060
2303	REHABILITATION / REPAIRS		9,450,260
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,450,260
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,417,690
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,032,570
	TOTAL PERSONNEL		120,272,053
	TOTAL OVERHEAD		70,512,176
	TOTAL RECURRENT		190,784,229
	TOTAL CAPITAL		34,512,320
	TOTAL ALLOCATION		225,296,549
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC.JAL008020824	DEMOLITION WORK, ROOF WORK, FLOOR FINISHING, WALL FINISHING (PLASTERING/PAINTING), CEILING FINISHING, DOORS & WINDOWS, ELECTRICAL WORK, EXTERNAL WORK	NEW	4,032,570
FGGC.JAL020827	CONCRETE WORK, BLOCK WORK, ROOF WORK, DOORS & WINDOWS, FLOOR FINISHING, WALL FINISHING (PLASTERING/PAINTING), CEILING FINISHING, ELECTRICAL WORK, MECHANICAL WORK, FITTING, FIXTURE & EXTERNAL WORK	NEW	25,062,060
FGGC.JAL2020826	EXCAVATION, PIPE WORK, GALVANIZED MILD STEEL PIPE WORK, ANCILLARIES, SUNDRIES, SPIGOT & SOCKET JOINTS.	NEW	5,417,690
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		286,069,662
21	PERSONNEL COST		130,131,402
2101	SALARY		115,672,358
210101	SALARIES AND WAGES		115,672,358
21010101	SALARY		115,672,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,459,044
210202	SOCIAL CONTRIBUTIONS		14,459,044
21020201	NHIS		5,783,618
21020202	CONTRIBUTORY PENSION		8,675,426
22	OTHER RECURRENT COSTS		55,426,742
2202	OVERHEAD COST		10,571,639
220201	TRAVEL & TRANSPORT - GENERAL		1,071,449
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		107,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		964,304
220202	UTILITIES - GENERAL		589,298
22020201	ELECTRICITY CHARGES		267,863
22020202	TELEPHONE CHARGES		53,573
22020203	INTERNET ACCESS CHARGES		160,718
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,573
22020205	WATER RATES		53,573
220203	MATERIALS & SUPPLIES - GENERAL		2,603,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		267,863
22020302	BOOKS		214,290
22020303	NEWSPAPERS		214,290
22020304	MAGAZINES & PERIODICALS		214,290
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,290
22020306	PRINTING OF SECURITY DOCUMENTS		203,576



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		428,580
22020307	DRUGS & MEDICAL SUPPLIES		428,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES		321,435
22020309	UNIFORMS & OTHER CLOTHING		428,580
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		96,431
220204	MAINTENANCE SERVICES - GENERAL		2,935,773
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,576
22020402	MAINTENANCE OF OFFICE FURNITURE		321,435
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		535,725
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		535,725
22020405	MAINTENANCE OF PLANTS/GENERATORS		642,870
22020406	OTHER MAINTENANCE SERVICES		642,870
22020410	MAINTENANCE OF ROADS AND BRIDGES		53,573
220205	TRAINING - GENERAL		321,435
22020501	LOCAL TRAINING		321,435
220206	OTHER SERVICES - GENERAL		398,818
22020601	SECURITY SERVICES		160,718
22020606	CLEANING & FUMIGATION SERVICES		238,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		625,013
22020702	INFORMATION TECHNOLOGY CONSULTING		357,150
22020703	LEGAL SERVICES		214,290
22020708	BUDGET PREPARATION		53,573
220208	FUEL & LUBRICANTS - GENERAL		750,015
22020801	MOTOR VEHICLE FUEL COST		160,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		214,290
22020803	PLANT / GENERATOR FUEL COST		160,718
22020806	COOKING GAS/FUEL COST		214,290
220209	FINANCIAL CHARGES - GENERAL		107,145
22020904	OTHER CRF BANK CHARGES		107,145
220210	MISCELLANEOUS		1,169,071
22021001	REFRESHMENT & MEALS		214,290
22021003	PUBLICITY & ADVERTISEMENTS		119,050
22021004	MEDICAL EXPENSES		214,290
22021006	POSTAGES & COURIER SERVICES		139,289
22021009	SPORTING ACTIVITIES		214,290
22021010	DIRECT TEACHING & LABORATORY COST		214,290
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		53,573
2205	SUBSIDIES		44,855,103
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		44,855,103
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		44,855,103
23	CAPITAL EXPENDITURE		100,511,518
2303	REHABILITATION / REPAIRS		100,511,518
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,511,518
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		44,838,513
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,673,005
	TOTAL PERSONNEL		130,131,402
	TOTAL OVERHEAD		55,426,742
	TOTAL RECURRENT		185,558,144
	TOTAL CAPITAL		100,511,518
	TOTAL ALLOCATION		286,069,662
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCKAB006019513	RENOVATION OF 8NOS STAFF QUARTER	NEW	29,838,513
FGGCKAB006019518	RENOVATION OF PRINCIPAL QUARTER	NEW	15,000,000
FGGCKABBA019504	PERIMETER FENCING	NEW	27,647,329
FGGCKABBA019511	RENOVATION OF CLASSROOMS	NEW	28,025,676
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,847,787
21	PERSONNEL COST		124,557,713
2101	SALARY		110,717,968
210101	SALARIES AND WAGES		110,717,968
21010101	SALARY		110,717,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,839,745
210202	SOCIAL CONTRIBUTIONS		13,839,745
21020201	NHIS		5,535,898



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		8,303,847
21020202	CONTRIBUTORY PENSION		8,303,847
22	OTHER RECURRENT COSTS		63,300,216
2202	OVERHEAD COST		12,733,591
220201	TRAVEL & TRANSPORT - GENERAL		2,311,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,291,923
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,511,273
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		3,772,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020302	BOOKS		694,534
22020303	NEWSPAPERS		358,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,959
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,397,694
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		50,566,624
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,566,624
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,566,624
23	CAPITAL EXPENDITURE		100,989,858
2301	FIXED ASSETS PURCHASED		44,740,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,740,796
23010108	PURCHASE OF BUSES		17,080,796
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		27,660,000
2302	CONSTRUCTION / PROVISION		33,740,661
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,740,661
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		33,740,661
2303	REHABILITATION / REPAIRS		22,508,401
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,508,401
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,508,401
	TOTAL PERSONNEL		124,557,713
	TOTAL OVERHEAD		63,300,216
	TOTAL RECURRENT		187,857,929
	TOTAL CAPITAL		100,989,858
	TOTAL ALLOCATION		288,847,787
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
XKZ12017931	CONSTRUCTION OF 600M PERIMETER WALL FENCE & FORTIFICATION OF GATE	NEW	17,675,687
XKZ12017943	4 NO. SCIENCE LABORATORY FURNISHED AND EQUIPPED	NEW	17,080,796
XKZ12017950	RENOVATION & FURNISHING OF ADMIN BLOCK	NEW	16,064,974
XKZ13017959	PROCUREMENT OF 30 SEATERS TOYOTA COASTER BUS & TOYOTA HILUX	NEW	27,660,000
XKZ9017923	RENOVATION OF BURNT LADY ABAYOMI & KAZAURE HOSTELS	NEW	22,508,401
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,856,489
21	PERSONNEL COST		100,390,745



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2101	SALARY		89,236,218
210101	SALARIES AND WAGES		89,236,218
21010101	SALARY		89,236,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,154,527
210202	SOCIAL CONTRIBUTIONS		11,154,527
21020201	NHIS		4,461,811
21020202	CONTRIBUTORY PENSION		6,692,716
22	OTHER RECURRENT COSTS		59,845,235
2202	OVERHEAD COST		10,399,685
220201	TRAVEL & TRANSPORT - GENERAL		1,054,022
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		948,620
220202	UTILITIES - GENERAL		579,713
22020201	ELECTRICITY CHARGES		263,506
22020202	TELEPHONE CHARGES		52,701
22020203	INTERNET ACCESS CHARGES		158,103
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,701
22020205	WATER RATES		52,701
220203	MATERIALS & SUPPLIES - GENERAL		2,561,273
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,506
22020302	BOOKS		210,804
22020303	NEWSPAPERS		210,804
22020304	MAGAZINES & PERIODICALS		210,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,804
22020306	PRINTING OF SECURITY DOCUMENTS		200,264
22020307	DRUGS & MEDICAL SUPPLIES		421,609
22020308	FIELD & CAMPING MATERIALS SUPPLIES		316,207
22020309	UNIFORMS & OTHER CLOTHING		421,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,862
220204	MAINTENANCE SERVICES - GENERAL		2,888,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,264
22020402	MAINTENANCE OF OFFICE FURNITURE		316,207
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		527,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		527,011
22020405	MAINTENANCE OF PLANTS/GENERATORS		632,413
22020406	OTHER MAINTENANCE SERVICES		632,413
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,701
220205	TRAINING - GENERAL		316,207
22020501	LOCAL TRAINING		316,207
220206	OTHER SERVICES - GENERAL		392,330
22020601	SECURITY SERVICES		158,103
22020606	CLEANING & FUMIGATION SERVICES		234,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		614,847
22020702	INFORMATION TECHNOLOGY CONSULTING		351,341
22020703	LEGAL SERVICES		210,804
22020708	BUDGET PREPARATION		52,701
220208	FUEL & LUBRICANTS - GENERAL		737,815
22020801	MOTOR VEHICLE FUEL COST		158,103
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,804
22020803	PLANT / GENERATOR FUEL COST		158,103
22020806	COOKING GAS/FUEL COST		210,804
220209	FINANCIAL CHARGES - GENERAL		105,403
22020904	OTHER CRF BANK CHARGES		105,403
220210	MISCELLANEOUS		1,150,056
22021001	REFRESHMENT & MEALS		210,804
22021003	PUBLICITY & ADVERTISEMENTS		117,114
22021004	MEDICAL EXPENSES		210,804
22021006	POSTAGES & COURIER SERVICES		137,023
22021009	SPORTING ACTIVITIES		210,804
22021010	DIRECT TEACHING & LABORATORY COST		210,804
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,701
2205	SUBSIDIES		49,445,550
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		49,445,550
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,445,550
23	CAPITAL EXPENDITURE		191,620,509



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2301	FIXED ASSETS PURCHASED		25,138,141
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,138,141
23010105	PURCHASE OF MOTOR VEHICLES		25,138,141
2302	CONSTRUCTION / PROVISION		98,033,982
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,033,982
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		78,033,982
2303	REHABILITATION / REPAIRS		68,448,386
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,448,386
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		88,448,386
	TOTAL PERSONNEL		100,390,745
	TOTAL OVERHEAD		59,845,235
	TOTAL RECURRENT		160,235,980
	TOTAL CAPITAL		191,620,509
	TOTAL ALLOCATION		351,856,489
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
XKEAN7018214	CONSTRUCTION OF 300M WALL FENCE	NEW	28,687,386
XKEAN7018253	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	49,346,596
XKEAN8018220	RENOVATION OF SIX NOS CLASSROOM BLOCKS	NEW	9,986,647
XKEAN8018225	CONSTRUCTION OF 2NOS BOREHOLES AND WATER RETICULATION	NEW	21,858,268
XKEAN8018229	CONSTRUCTION/RENOVATION AND FURNISHING OF MODERN DINING HALL	NEW	23,004,111
XKEAN8018233	FURNISHING OF LIBRARY COMPLEX	NEW	7,716,185
XKEAN8018240	CONSTRUCTION OF VIP TOILETS IN HOSTELS AND CLASSROOM AREAS	NEW	25,883,175
XKEAN9018246	PURCHASE OF NEW TOYOTA COASTER	NEW	25,138,141
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,242,092
21	PERSONNEL COST		154,542,056
2101	SALARY		137,370,717
210101	SALARIES AND WAGES		137,370,717
21010101	SALARY		137,370,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,171,339
210202	SOCIAL CONTRIBUTIONS		17,171,339
21020201	NHIS		6,868,536
21020202	CONTRIBUTORY PENSION		10,302,803
22	OTHER RECURRENT COSTS		74,700,037
2202	OVERHEAD COST		12,442,957
220201	TRAVEL & TRANSPORT - GENERAL		1,261,110
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		126,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,134,999
220202	UTILITIES - GENERAL		693,611
22020201	ELECTRICITY CHARGES		315,277
22020202	TELEPHONE CHARGES		63,056
22020203	INTERNET ACCESS CHARGES		189,167
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,056
22020205	WATER RATES		63,056
220203	MATERIALS & SUPPLIES - GENERAL		3,064,499
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		315,277
22020302	BOOKS		252,222
22020303	NEWSPAPERS		252,222
22020304	MAGAZINES & PERIODICALS		252,222
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,222
22020306	PRINTING OF SECURITY DOCUMENTS		239,611
22020307	DRUGS & MEDICAL SUPPLIES		504,445
22020308	FIELD & CAMPING MATERIALS SUPPLIES		378,333
22020309	UNIFORMS & OTHER CLOTHING		504,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		113,500
220204	MAINTENANCE SERVICES - GENERAL		3,455,442
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,611
22020402	MAINTENANCE OF OFFICE FURNITURE		378,333
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		630,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		756,666



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			APPROPRIATION
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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		756,666
22020406	OTHER MAINTENANCE SERVICES		63,056
22020410	MAINTENANCE OF ROADS AND BRIDGES		63,056
220205	TRAINING - GENERAL		378,333
22020501	LOCAL TRAINING		378,333
220206	OTHER SERVICES - GENERAL		469,414
22020601	SECURITY SERVICES		189,167
22020606	CLEANING & FUMIGATION SERVICES		280,247
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		735,648
22020702	INFORMATION TECHNOLOGY CONSULTING		420,370
22020703	LEGAL SERVICES		252,222
22020708	BUDGET PREPARATION		63,056
220208	FUEL & LUBRICANTS - GENERAL		882,778
22020801	MOTOR VEHICLE FUEL COST		189,167
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		252,222
22020803	PLANT / GENERATOR FUEL COST		189,167
22020806	COOKING GAS/FUEL COST		252,222
220209	FINANCIAL CHARGES - GENERAL		126,111
22020904	OTHER CRF BANK CHARGES		126,111
220210	MISCELLANEOUS		1,376,012
22021001	REFRESHMENT & MEALS		252,222
22021003	PUBLICITY & ADVERTISEMENTS		140,123
22021004	MEDICAL EXPENSES		252,222
22021006	POSTAGES & COURIER SERVICES		163,944
22021009	SPORTING ACTIVITIES		252,222
22021010	DIRECT TEACHING & LABORATORY COST		252,222
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		63,056
2205	SUBSIDIES		62,257,081
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,257,081
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,257,081
23	CAPITAL EXPENDITURE		47,999,999
2302	CONSTRUCTION / PROVISION		47,999,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,999,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,999,999
	TOTAL PERSONNEL		154,542,056
	TOTAL OVERHEAD		74,700,037
	TOTAL RECURRENT		229,242,093
	TOTAL CAPITAL		47,999,999
	TOTAL ALLOCATION		277,242,092
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
XLTNG8020393	FIXING OF DOORS AND DOORS, FINISHES AND DECORATIONS, FITTINGS AND FIXTURES, EXTERNAL WORK AND STEEL,	NEW	2,893,371
XLTNG8020396	BOQ, PRELIMINARY WORK OF SITE, FILLING WORK, CASTING WORK,	NEW	1,821,158
XLTNG8020399	PRELIMINARY WORK, EXCARVATION OF DRAINAGE TRENCH TPRN WORK, CASTING WORK, HIRING OF MIXER AND LABOUR	NEW	813,617
XLTNG8020401	PRELIMINARY, FOUND DPC WORK, BLOCK WORK, ROOFING WORK, CEILING WORK, DOORS/WINDOWS FLOOR FINISHING WORK, WALL FINISHING, ELECTRICAL WORK, PLUMBING, LANDSCAPING.	NEW	1,501,710
XLTNG8020404	FIXING OF DOORS AND DOORS, FINISHES AND DECORATIONS, FITTINGS AND FIXTURES, EXTERNAL WORK AND STEEL,	NEW	1,362,238
XLTNG8020405	BOQ, PRELIMINARY WORK OF SITE, FILLING WORK, CASTING WORK,	NEW	1,803,581
XLTNG8020409	PRELIMINARY WORK, EXCARVATION OF DRAINAGE TRENCH TPRN WORK, CASTING WORK, HIRING OF MIXER AND LABOUR	NEW	12,750,397
XLTNG8020411	PRELIMINARY, FOUND DPC WORK, BLOCK WORK, ROOFING WORK, CEILING WORK, DOORS/WINDOWS FLOOR FINISHING WORK, WALL FINISHING, ELECTRICAL WORK, PLUMBING, LANDSCAPING.	NEW	13,374
XLTNG8020412	PRELIMINARY WORK, DEMOLITION/REMOVAL, ROOF INSTALLATION WORK, LABOUR, CEILING WORK, WALL, DOORS, WINDOWS, FLOOR FINISHING ELECTRICAL, PLUMBING BLOCK	NEW	34,849
XLTNG8020413	ADMINISTRATION AND COORDINATION FOR OVERHEAD	NEW	25,005,704
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		380,645,428
21	PERSONNEL COST		143,394,825
2101	SALARY		127,462,067
210101	SALARIES AND WAGES		127,462,067
21010101	SALARY		127,462,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,932,758



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		15,932,758
210202	SOCIAL CONTRIBUTIONS		15,932,758
21020201	NHIS		6,373,103
21020202	CONTRIBUTORY PENSION		9,559,655
22	OTHER RECURRENT COSTS		103,124,770
2202	OVERHEAD COST		14,083,157
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,715,261
22020201	ELECTRICITY CHARGES		1,019,939
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		4,452,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,019,939
22020302	BOOKS		694,534
22020303	NEWSPAPERS		358,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,959
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,455,336
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021006	POSTAGES & COURIER SERVICES		57,642
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		89,041,613
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		89,041,613
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		89,041,613
23	CAPITAL EXPENDITURE		134,125,833
2302	CONSTRUCTION / PROVISION		19,144,316
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,144,316
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,144,316
2303	REHABILITATION / REPAIRS		114,981,517
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,981,517
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		114,981,517
	TOTAL PERSONNEL		143,394,825
	TOTAL OVERHEAD		103,124,770
	TOTAL RECURRENT		246,519,595
	TOTAL CAPITAL		134,125,833
	TOTAL ALLOCATION		380,645,428
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
XLEJJ0019237	PURCHASE OF WIRELESS COMPUTERS	NEW	47,313,500
XLEJJ0019239	CONSTRUCTION OF HOSTEL BLOCK	NEW	23,131,143
XLEJJ0019242	CONSTRUCTION OF KITCHEN/DININGHALL	NEW	44,536,874
XLEJJ9019235	CONSTRUCTION OF 1N0 BLOCK OF ASSEMBLY HALL	NEW	19,144,316
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		220,190,019
21	PERSONNEL COST		65,848,071
2101	SALARY		58,531,618
210101	SALARIES AND WAGES		58,531,618



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21010101	SALARY		58,531,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,316,453
210202	SOCIAL CONTRIBUTIONS		7,316,453
21020201	NHIS		2,926,581
21020202	CONTRIBUTORY PENSION		4,389,872
22	OTHER RECURRENT COSTS		68,492,649
2202	OVERHEAD COST		12,475,238
220201	TRAVEL & TRANSPORT - GENERAL		2,039,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,529,101
22020201	ELECTRICITY CHARGES		1,019,939
22020202	TELEPHONE CHARGES		339,171
22020203	INTERNET ACCESS CHARGES		169,990
220203	MATERIALS & SUPPLIES - GENERAL		4,486,523
22020302	BOOKS		1,018,731
22020303	NEWSPAPERS		135,992
22020304	MAGAZINES & PERIODICALS		135,992
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		1,019,939
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		815,952
220204	MAINTENANCE SERVICES - GENERAL		2,039,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,959
220210	MISCELLANEOUS		679,959
22021001	REFRESHMENT & MEALS		339,980
22021009	SPORTING ACTIVITIES		339,980
2205	SUBSIDIES		56,017,411
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,017,411
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,017,411
23	CAPITAL EXPENDITURE		85,849,299
2302	CONSTRUCTION / PROVISION		46,282,314
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,282,314
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,881,166
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		22,701,773
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		6,699,375
2303	REHABILITATION / REPAIRS		39,566,985
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,566,985
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		39,566,985
	TOTAL PERSONNEL		65,848,071
	TOTAL OVERHEAD		68,492,649
	TOTAL RECURRENT		134,340,720
	TOTAL CAPITAL		85,849,299
	TOTAL ALLOCATION		220,190,019
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC MONG5018025	PROCUREMENT PROCESS, MEETING OF TENDER BOARD, AND AWARD OF CONTRACT	NEW	22,701,773
FGGC MONG5018032	RENOVATION OF 5 BLOCK OF 10 CLASS ROOM	NEW	14,686,824
FGGC MONG6018036	RENOVATION OF 8 BLOCKS OF STUDENTS HOSTEL	NEW	19,900,011
FGGC MONG6018060	REHABILITATION OF ICT CENTRE	NEW	4,980,150
FGGC MONG7018063	CONSTRUCTION OF BOREHOLE, OVERHEAD TANK AND WATER RETICULATION	NEW	16,881,166
FGGC MONG9018069	CONSTRUCTION OF SPORTING ACTIVITIES	NEW	6,699,375
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,743,480
21	PERSONNEL COST		132,114,808
2101	SALARY		117,435,385
210101	SALARIES AND WAGES		117,435,385



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
21010101	SALARY	117,435,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,679,423
210202	SOCIAL CONTRIBUTIONS	14,679,423
21020201	NHIS	5,871,769
21020202	CONTRIBUTORY PENSION	8,807,654
22	OTHER RECURRENT COSTS	67,684,323
2202	OVERHEAD COST	10,826,490
220201	TRAVEL & TRANSPORT - GENERAL	1,097,279
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	109,728
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	987,551
220202	UTILITIES - GENERAL	603,504
22020201	ELECTRICITY CHARGES	274,320
22020202	TELEPHONE CHARGES	54,864
22020203	INTERNET ACCESS CHARGES	164,592
22020204	SATELLITE BROADCASTING ACCESS CHARGES	54,864
22020205	WATER RATES	54,864
220203	MATERIALS & SUPPLIES - GENERAL	2,666,389
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	274,320
22020302	BOOKS	219,456
22020303	NEWSPAPERS	219,456
22020304	MAGAZINES & PERIODICALS	219,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	219,456
22020306	PRINTING OF SECURITY DOCUMENTS	208,483
22020307	DRUGS & MEDICAL SUPPLIES	438,911
22020308	FIELD & CAMPING MATERIALS SUPPLIES	329,184
22020309	UNIFORMS & OTHER CLOTHING	438,911
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	98,755
220204	MAINTENANCE SERVICES - GENERAL	3,006,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	208,483
22020402	MAINTENANCE OF OFFICE FURNITURE	329,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	548,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	548,639
22020405	MAINTENANCE OF PLANTS/GENERATORS	658,367
22020406	OTHER MAINTENANCE SERVICES	658,367
22020410	MAINTENANCE OF ROADS AND BRIDGES	54,864
220205	TRAINING - GENERAL	329,184
22020501	LOCAL TRAINING	329,184
220206	OTHER SERVICES - GENERAL	408,432
22020601	SECURITY SERVICES	164,592
22020606	CLEANING & FUMIGATION SERVICES	243,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	640,080
22020702	INFORMATION TECHNOLOGY CONSULTING	365,760
22020703	LEGAL SERVICES	219,456
22020708	BUDGET PREPARATION	54,864
220208	FUEL & LUBRICANTS - GENERAL	768,096
22020801	MOTOR VEHICLE FUEL COST	164,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	219,456
22020803	PLANT / GENERATOR FUEL COST	164,592
22020806	COOKING GAS/FUEL COST	219,456
220209	FINANCIAL CHARGES - GENERAL	109,728
22020904	OTHER CRF BANK CHARGES	109,728
220210	MISCELLANEOUS	1,197,254
22021001	REFRESHMENT & MEALS	219,456
22021003	PUBLICITY & ADVERTISEMENTS	121,920
22021004	MEDICAL EXPENSES	219,456
22021006	POSTAGES & COURIER SERVICES	142,646
22021009	SPORTING ACTIVITIES	219,456
22021010	DIRECT TEACHING & LABORATORY COST	219,456
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	54,864
2205	SUBSIDIES	56,857,833
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	56,857,833
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,857,833
23	CAPITAL EXPENDITURE	166,944,349
2302	CONSTRUCTION / PROVISION	111,944,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,944,349



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		111,944,349
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		111,944,349
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
	TOTAL PERSONNEL		132,114,808
	TOTAL OVERHEAD		67,684,323
	TOTAL RECURRENT		199,799,131
	TOTAL CAPITAL		166,944,349
	TOTAL ALLOCATION		366,743,480
0517026071	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCNEWBUSA001017832	CONSTRUCTION OF GIRLS HOSTEL	NEW	38,064,363
FGCNEWBUSA001017840	CONSTRUCTION OF A BLOCK OF SIX-CLASSROOMS	NEW	33,924,176
FGCNEWBUSA001017850	CONSTRUCTION OF MODERN GATE/GATE HOUSE AND PERIMETER FENCE	NEW	14,955,810
FGCNEWBUSA001017859	CONSTRUCTION/RENOVATION & FURNISHING OF MODERN DINING HALL	NEW	15,000,000
FGCNEWBUSA001017872	CONSTRUCTION OF VIP TOILETS IN HOSTELS AND CLASSROOM AREAS.	NEW	10,000,000
FGCNEWBUSA002017865	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION	NEW	15,000,000
FGCNEWBUSA002017878	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		224,368,321
21	PERSONNEL COST		127,433,390
2101	SALARY		113,274,124
210101	SALARIES AND WAGES		113,274,124
21010101	SALARY		113,274,124
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,159,266
210202	SOCIAL CONTRIBUTIONS		14,159,266
21020201	NHIS		5,663,706
21020202	CONTRIBUTORY PENSION		8,495,560
22	OTHER RECURRENT COSTS		63,934,931
2202	OVERHEAD COST		10,096,207
220201	TRAVEL & TRANSPORT - GENERAL		1,359,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,959
220202	UTILITIES - GENERAL		1,414,667
22020201	ELECTRICITY CHARGES		543,967
22020202	TELEPHONE CHARGES		307,971
22020203	INTERNET ACCESS CHARGES		562,729
220203	MATERIALS & SUPPLIES - GENERAL		2,806,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		339,980
22020302	BOOKS		543,967
22020303	NEWSPAPERS		358,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		543,967
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,019,939
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,455,336
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021006	POSTAGES & COURIER SERVICES		57,642
22021007	WELFARE PACKAGES		339,980



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		53,838,724
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,838,724
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,838,724
23	CAPITAL EXPENDITURE		33,000,000
2301	FIXED ASSETS PURCHASED		9,232,264
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,232,264
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,232,264
2302	CONSTRUCTION / PROVISION		23,767,736
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,767,736
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,991,416
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,419,339
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		2,356,981
	TOTAL PERSONNEL		127,433,390
	TOTAL OVERHEAD		63,934,931
	TOTAL RECURRENT		191,368,321
	TOTAL CAPITAL		33,000,000
	TOTAL ALLOCATION		224,368,321
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC OMU10018335	CONSTRUCTION OF SCHOOL PERIMETER FENCE	NEW	2,356,981
FGGC OMU1018338	PROCUREMENT & INSTALLATION OF FURNITURE AND EQUIPMNT FOR DINNING HALL	NEW	9,232,264
FGGC OMU4018336	RENOVATION& RE ROOFING OF 3 NOS BLOCK OF CLASSROOM	NEW	16,991,416
FGGC OMU5018333	RENOVATION & RE ROOFING OF 3 NOS HOSTEL BLOCK	NEW	1,473,113
FGGC OMU5018364	CONSTRUCTION OF SCHOOL ASSEMBLY HALL	NEW	2,946,226
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		493,688,770
21	PERSONNEL COST		321,885,978
2101	SALARY		285,971,270
210101	SALARIES AND WAGES		285,971,270
21010101	SALARY		285,971,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,914,708
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		35,746,408
21020201	NHIS		14,298,563
21020202	CONTRIBUTORY PENSION		21,447,845
22	OTHER RECURRENT COSTS		106,952,792
2202	OVERHEAD COST		11,405,978
220201	TRAVEL & TRANSPORT - GENERAL		1,156,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		115,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,040,411
220202	UTILITIES - GENERAL		635,807
22020201	ELECTRICITY CHARGES		289,003
22020202	TELEPHONE CHARGES		57,801
22020203	INTERNET ACCESS CHARGES		173,402
22020204	SATELLITE BROADCASTING ACCESS CHARGES		57,801
22020205	WATER RATES		57,801
220203	MATERIALS & SUPPLIES - GENERAL		2,809,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		289,003
22020302	BOOKS		231,202
22020303	NEWSPAPERS		231,202
22020304	MAGAZINES & PERIODICALS		231,202
22020305	PRINTING OF NON SECURITY DOCUMENTS		231,202
22020306	PRINTING OF SECURITY DOCUMENTS		219,642
22020307	DRUGS & MEDICAL SUPPLIES		462,405
22020308	FIELD & CAMPING MATERIALS SUPPLIES		346,803
22020309	UNIFORMS & OTHER CLOTHING		462,405
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		104,041
220204	MAINTENANCE SERVICES - GENERAL		3,167,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,642
22020402	MAINTENANCE OF OFFICE FURNITURE		346,803



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		578,006
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		578,006
22020405	MAINTENANCE OF PLANTS/GENERATORS		693,607
22020406	OTHER MAINTENANCE SERVICES		693,607
22020410	MAINTENANCE OF ROADS AND BRIDGES		57,801
220205	TRAINING - GENERAL		346,803
22020501	LOCAL TRAINING		346,803
220206	OTHER SERVICES - GENERAL		430,293
22020601	SECURITY SERVICES		173,402
22020606	CLEANING & FUMIGATION SERVICES		256,891
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		674,340
22020702	INFORMATION TECHNOLOGY CONSULTING		385,337
22020703	LEGAL SERVICES		231,202
22020708	BUDGET PREPARATION		57,801
220208	FUEL & LUBRICANTS - GENERAL		809,208
22020801	MOTOR VEHICLE FUEL COST		173,402
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		231,202
22020803	PLANT / GENERATOR FUEL COST		173,402
22020806	COOKING GAS/FUEL COST		231,202
220209	FINANCIAL CHARGES - GENERAL		115,601
22020904	OTHER CRF BANK CHARGES		115,601
220210	MISCELLANEOUS		1,261,335
22021001	REFRESHMENT & MEALS		231,202
22021003	PUBLICITY & ADVERTISEMENTS		128,446
22021004	MEDICAL EXPENSES		231,202
22021006	POSTAGES & COURIER SERVICES		150,281
22021009	SPORTING ACTIVITIES		231,202
22021010	DIRECT TEACHING & LABORATORY COST		231,202
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,801
2205	SUBSIDIES		95,546,815
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		95,546,815
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,546,815
23	CAPITAL EXPENDITURE		64,850,000
2301	FIXED ASSETS PURCHASED		6,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,500,000
23010106	PURCHASE OF VANS		6,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		18,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,350,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,350,000
	TOTAL PERSONNEL		321,885,978
	TOTAL OVERHEAD		106,952,792
	TOTAL RECURRENT		428,838,770
	TOTAL CAPITAL		64,850,000
	TOTAL ALLOCATION		493,688,770
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
XWRR3019267	REHABILITATION OF 8 NOS. BLOCKS OF CLASSROOMS	NEW	8,500,000
XWRR3019268	REHABILITATION OF 6 NO DORMITORIES	NEW	9,850,000
XWRR3019272	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
XWRR4019270	PROCUREMENT OF 1 NO. TOYOTA HILUX VAN	NEW	6,500,000
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,642,623
21	PERSONNEL COST		236,942,161
2101	SALARY		210,615,254
210101	SALARIES AND WAGES		210,615,254
21010101	SALARY		210,615,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,326,907
210202	SOCIAL CONTRIBUTIONS		26,326,907
21020201	NHIS		10,530,763



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
21020202	CONTRIBUTORY PENSION		15,796,144
22	OTHER RECURRENT COSTS		78,165,463
2202	OVERHEAD COST		14,551,491
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,550,659
22020201	ELECTRICITY CHARGES		679,959
22020202	TELEPHONE CHARGES		307,971
22020203	INTERNET ACCESS CHARGES		562,729
220203	MATERIALS & SUPPLIES - GENERAL		4,065,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020302	BOOKS		443,524
22020303	NEWSPAPERS		358,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		543,967
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		679,959
22020501	LOCAL TRAINING		679,959
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,959
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		2,135,295
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021006	POSTAGES & COURIER SERVICES		57,642
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		679,959
22021010	DIRECT TEACHING & LABORATORY COST		679,959
2205	SUBSIDIES		63,613,973
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,613,973
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,613,973
23	CAPITAL EXPENDITURE		52,534,999
2302	CONSTRUCTION / PROVISION		25,243,280
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,243,280
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,243,280
2303	REHABILITATION / REPAIRS		27,291,719
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,291,719
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,291,719
	TOTAL PERSONNEL		236,942,161
	TOTAL OVERHEAD		78,165,463
	TOTAL RECURRENT		315,107,624
	TOTAL CAPITAL		52,534,999
	TOTAL ALLOCATION		367,642,623
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
XOYO00019278	RENOVATION AND EXTENSION OF 1NOS DINING HALL OF 2,000 CAPACITY	NEW	16,508,567
XOYO00019280	RENOVATION OF 4NOS BLOCK OF HOSTELS	NEW	5,990,640
XOYO00019282	RENOVATION OF 3BLOCKS OF 12 CLASSROOM	NEW	4,792,512
XOYO010019276	PERIMETER FENCING	NEW	25,243,280
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,711,083
21	PERSONNEL COST		284,503,125
2101	SALARY		252,642,333
210101	SALARIES AND WAGES		252,642,333
21010101	SALARY		252,642,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,860,792



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		280,500
210201	ALLOWANCES		280,500
21020101	NON REGULAR ALLOWANCES		280,500
210202	SOCIAL CONTRIBUTIONS		31,580,292
21020201	NHIS		12,632,117
21020202	CONTRIBUTORY PENSION		18,948,175
22	OTHER RECURRENT COSTS		96,648,132
2202	OVERHEAD COST		19,165,206
220201	TRAVEL & TRANSPORT - GENERAL		2,667,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,333,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,333,989
220202	UTILITIES - GENERAL		1,534,087
22020201	ELECTRICITY CHARGES		867,092
22020202	TELEPHONE CHARGES		666,995
220203	MATERIALS & SUPPLIES - GENERAL		5,084,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		560,040
22020302	BOOKS		1,189,199
22020305	PRINTING OF NON SECURITY DOCUMENTS		666,995
22020306	PRINTING OF SECURITY DOCUMENTS		666,995
22020307	DRUGS & MEDICAL SUPPLIES		666,995
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,989
220204	MAINTENANCE SERVICES - GENERAL		3,334,973
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		666,995
22020402	MAINTENANCE OF OFFICE FURNITURE		666,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		666,995
22020405	MAINTENANCE OF PLANTS/GENERATORS		666,995
220205	TRAINING - GENERAL		666,995
22020501	LOCAL TRAINING		666,995
220208	FUEL & LUBRICANTS - GENERAL		2,667,978
22020801	MOTOR VEHICLE FUEL COST		1,333,989
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		666,995
22020803	PLANT / GENERATOR FUEL COST		666,995
220210	MISCELLANEOUS		3,208,984
22021003	PUBLICITY & ADVERTISEMENTS		741,105
22021007	WELFARE PACKAGES		666,995
22021009	SPORTING ACTIVITIES		666,995
22021010	DIRECT TEACHING & LABORATORY COST		1,133,890
2205	SUBSIDIES		77,482,927
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,482,927
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,482,927
23	CAPITAL EXPENDITURE		34,559,826
2301	FIXED ASSETS PURCHASED		7,277,765
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,277,765
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,277,765
2302	CONSTRUCTION / PROVISION		14,943,066
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,943,066
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,943,066
2303	REHABILITATION / REPAIRS		12,338,995
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,338,995
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,338,995
	TOTAL PERSONNEL		284,503,125
	TOTAL OVERHEAD		96,648,132
	TOTAL RECURRENT		381,151,257
	TOTAL CAPITAL		34,559,826
	TOTAL ALLOCATION		415,711,083
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
SHAGAMU001019542	CONSTRUCTION OF CULVERT AND WATER WAYS	NEW	14,943,066
SHAGAMU0019538	PROCUREMENT OF ELECTRICALS INSTALLATION MATERIALS	NEW	7,277,765
SHAGAMU0019533	RENOVATION OF 2NOS HOSTEL BLOCK	NEW	2,711,754
SHAGAMU0019545	COMPLETION OF PRINCIPAL ABADONED QUARTERS	NEW	7,703,306
SHAGAMU0019550	RENOVATION OF STORE BUILDING	NEW	1,273,915
SHAGAMU0019555	RENOVATION OF GUIDANCE AND COUNSELLING	NEW	650,020
0517026076	FGGC GUMI TAMBUWAL		
CODE	LINE ITEM		AMOUNT



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		224,687,770
2	EXPENDITURE		224,687,770
21	PERSONNEL COST		68,899,494
2101	SALARY		61,243,994
210101	SALARIES AND WAGES		61,243,994
21010101	SALARY		61,243,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,655,500
210202	SOCIAL CONTRIBUTIONS		7,655,500
21020201	NHIS		3,062,200
21020202	CONTRIBUTORY PENSION		4,593,300
22	OTHER RECURRENT COSTS		73,477,526
2202	OVERHEAD COST		13,621,237
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,375,280
22020201	ELECTRICITY CHARGES		679,959
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		4,331,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		912,575
22020302	BOOKS		679,959
22020303	NEWSPAPERS		358,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,959
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,455,336
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021006	POSTAGES & COURIER SERVICES		57,642
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		59,856,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,856,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,856,289
23	CAPITAL EXPENDITURE		82,310,750
2302	CONSTRUCTION / PROVISION		52,310,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,310,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,310,750
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		68,899,494
	TOTAL OVERHEAD		73,477,526
	TOTAL RECURRENT		142,377,020
	TOTAL CAPITAL		82,310,750
	TOTAL ALLOCATION		224,687,770
0517026076	FGGC GUMI TAMBUWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
TAMBUWAL0019578	PROVISION OF PORTABLE WATER RETICULATION	NEW	15,000,000
TAMBUWAL0019606	SUPPLY & INSTALLATION LANGUAGE EQUIPMENT	NEW	5,000,000
TAMBUWAL019572	CONSTRUCTION OF 15 NO 1 BEDROOM FLAT	NEW	30,000,000
TAMBUWAL019580	CONSTRUCTION OF AGRICULTURAL SCIENCE LABORATORY	NEW	498,000



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
TAMBUWAL019586	CONSTRUCTION OF EQUIPTING CHEMISTRY SCIENCE LABORATORY	NEW	7,000,000
TAMBUWAL019592	CONSTRUCTION OF 2 NO BLOCK OF 6 CLASSROOMS	NEW	10,807,750
TAMBUWAL019600	SUPPLY & INSTALLATION MODERN DAY EQUIPMENT KITCHEN AND ANY OTHER WORK CARRIED	NEW	150,000
TAMBUWAL019610	PROCUREMENT OF TOYOTA HILUX FULL OPTION,AC,CD & 4WILL DRIVE	NEW	8,855,000
TAMBUWAL019616	CONSTRUCTION OF PERIMETER FENCE	NEW	5,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,430,096
21	PERSONNEL COST		200,049,147
2101	SALARY		177,821,464
210101	SALARIES AND WAGES		177,821,464
21010101	SALARY		177,821,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,227,683
210202	SOCIAL CONTRIBUTIONS		22,227,683
21020201	NHIS		8,891,073
21020202	CONTRIBUTORY PENSION		13,336,610
22	OTHER RECURRENT COSTS		80,071,028
2202	OVERHEAD COST		15,625,521
220201	TRAVEL & TRANSPORT - GENERAL		1,583,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		158,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,425,300
220202	UTILITIES - GENERAL		871,019
22020201	ELECTRICITY CHARGES		395,917
22020202	TELEPHONE CHARGES		79,184
22020203	INTERNET ACCESS CHARGES		237,551
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,184
22020205	WATER RATES		79,184
220203	MATERIALS & SUPPLIES - GENERAL		3,848,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		395,917
22020302	BOOKS		316,733
22020303	NEWSPAPERS		316,733
22020304	MAGAZINES & PERIODICALS		316,733
22020305	PRINTING OF NON SECURITY DOCUMENTS		316,733
22020306	PRINTING OF SECURITY DOCUMENTS		300,897
22020307	DRUGS & MEDICAL SUPPLIES		633,467
22020308	FIELD & CAMPING MATERIALS SUPPLIES		475,100
22020309	UNIFORMS & OTHER CLOTHING		633,467
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		142,530
220204	MAINTENANCE SERVICES - GENERAL		4,339,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,897
22020402	MAINTENANCE OF OFFICE FURNITURE		475,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,834
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		791,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		950,200
22020406	OTHER MAINTENANCE SERVICES		950,200
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,184
220205	TRAINING - GENERAL		475,100
22020501	LOCAL TRAINING		475,100
220206	OTHER SERVICES - GENERAL		589,477
22020601	SECURITY SERVICES		237,551
22020606	CLEANING & FUMIGATION SERVICES		351,926
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		923,806
22020702	INFORMATION TECHNOLOGY CONSULTING		527,889
22020703	LEGAL SERVICES		316,733
22020708	BUDGET PREPARATION		79,184
220208	FUEL & LUBRICANTS - GENERAL		1,108,568
22020801	MOTOR VEHICLE FUEL COST		237,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		316,733
22020803	PLANT / GENERATOR FUEL COST		237,551
22020806	COOKING GAS/FUEL COST		316,733
220209	FINANCIAL CHARGES - GENERAL		158,367
22020904	OTHER CRF BANK CHARGES		158,367
220210	MISCELLANEOUS		1,727,957
22021001	REFRESHMENT & MEALS		316,733



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021003	PUBLICITY & ADVERTISEMENTS		175,963
22021004	MEDICAL EXPENSES		316,733
22021006	POSTAGES & COURIER SERVICES		205,877
22021009	SPORTING ACTIVITIES		316,733
22021010	DIRECT TEACHING & LABORATORY COST		316,733
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		79,184
2205	SUBSIDIES		64,445,507
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,445,507
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,445,507
23	CAPITAL EXPENDITURE		64,309,921
2301	FIXED ASSETS PURCHASED		14,360,605
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,360,605
23010105	PURCHASE OF MOTOR VEHICLES		9,178,142
23010113	PURCHASE OF COMPUTERS		5,182,463
2302	CONSTRUCTION / PROVISION		22,389,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,389,222
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		22,389,222
2303	REHABILITATION / REPAIRS		16,563,904
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,563,904
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,563,904
2304	PRESERVATION OF THE ENVIRONMENT		10,996,190
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,996,190
23040102	EROSION & FLOOD CONTROL		10,996,190
	TOTAL PERSONNEL		200,049,147
	TOTAL OVERHEAD		80,071,028
	TOTAL RECURRENT		280,120,175
	TOTAL CAPITAL		64,309,921
	TOTAL ALLOCATION		344,430,096
0517026077	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCUMU0019681	PURCHASE OF 1 NO. TOYOTA HUMMER BUS AND 1 NO. TOYOTA HILUX VAN	NEW	9,178,142
FGGCUMU006019697	LAND SCAPING/ EROSION CONTROL OF 30 KM IN THE COLLEGE COMPOUND	NEW	10,996,190
FGGCUMU019677	CONSTRUCTION OF 1 NO. BLOCK OF DORMITORY ONE STOREY BUILDING	NEW	22,389,222
FGGCUMU1019705	PROVISION OF 200 DESK TOP COMPUTER 10 PRINTERS AND ACCESSORIES	NEW	5,182,463
FGGCUMU3019692	RENOVATION OF 1 NO. BLOCK OF DORMITORY ONE STORY BUILDING (GREEN HOUSE)	NEW	5,182,463
FGGCUMU3019701	RENOVATION OF 2 NO. BLOCKS OF DORMITORY BLOCKS C & D IN YELLOW HOUSE.	NEW	10,391,591
FGGCUMU3019703	PLASTERING OF 500 M PERIMETER FENCE ROUND THE PRINCIPAL'S HOUSE	NEW	989,850
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,470,746
21	PERSONNEL COST		160,474,490
2101	SALARY		142,643,991
210101	SALARIES AND WAGES		142,643,991
21010101	SALARY		142,643,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,830,499
210202	SOCIAL CONTRIBUTIONS		17,830,499
21020201	NHIS		7,132,200
21020202	CONTRIBUTORY PENSION		10,698,299
22	OTHER RECURRENT COSTS		90,326,811
2202	OVERHEAD COST		12,386,291
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
220202	UTILITIES - GENERAL		1,299,114
22020201	ELECTRICITY CHARGES		488,907
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		470,228
220203	MATERIALS & SUPPLIES - GENERAL		2,991,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020302	BOOKS		612,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		679,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		77,940,519
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,940,519
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,940,519
23	CAPITAL EXPENDITURE		100,669,445
2302	CONSTRUCTION / PROVISION		100,669,445
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,669,445
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,669,445
	TOTAL PERSONNEL		160,474,490
	TOTAL OVERHEAD		90,326,811
	TOTAL RECURRENT		250,801,301
	TOTAL CAPITAL		100,669,445
	TOTAL ALLOCATION		351,470,746
0517026078	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCWUKA003019448	RENOVATION OF ONE HOSTEL BLOCK(B0YS)	NEW	13,504,590
FGGCWUKA003019454	RENOVATION OF A BLOCK OF SIX(6) CLASSROOMS	NEW	12,271,180
FGGCWUKA003019459	CONSTRUCTION OF PERIMETER WALL FENCING	NEW	14,693,675
FGGCWUKA003019463	SUPPLY OF SCIENCE /LABORATORY CHEMICALS AND EQUIPMENTS	NEW	10,200,000
FGGCWUKA003019469	RENOVATION OF THE PRINCIPAL'S HOUSE AND FIVE(5) STAFF QUARTERS	NEW	3,000,000
FGGCWUKA003019473	RENOVATION OF THR COLLEGE ADMINISTRATIVE BLOCKS	NEW	7,000,000
FGGCWUKA003019478	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS) (BOQ ATTACHED)	NEW	40,000,000
0517026079	FGGC, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,340,171
21	PERSONNEL COST		166,249,531
2101	SALARY		147,727,494
210101	SALARIES AND WAGES		147,727,494
21010101	SALARY		147,727,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,522,037
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		18,465,937
21020201	NHIS		7,386,375
21020202	CONTRIBUTORY PENSION		11,079,562
22	OTHER RECURRENT COSTS		103,090,640
2202	OVERHEAD COST		5,150,120
220201	TRAVEL& TRANSPORT - GENERAL		1,070,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,070,364
220202	UTILITIES - GENERAL		1,019,939
22020201	ELECTRICITY CHARGES		1,019,939
220203	MATERIALS & SUPPLIES - GENERAL		1,306,321
22020302	BOOKS		456,372
22020307	DRUGS & MEDICAL SUPPLIES		509,970
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,980
220204	MAINTENANCE SERVICES - GENERAL		563,567



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		223,588
220208	FUEL & LUBRICANTS - GENERAL		509,970
22020803	PLANT / GENERATOR FUEL COST		509,970
220210	MISCELLANEOUS		679,959
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		97,940,519
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		97,940,519
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,940,519
23	CAPITAL EXPENDITURE		85,000,000
2302	CONSTRUCTION / PROVISION		85,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		85,000,000
	TOTAL PERSONNEL		166,249,531
	TOTAL OVERHEAD		103,090,640
	TOTAL RECURRENT		269,340,171
	TOTAL CAPITAL		85,000,000
	TOTAL ALLOCATION		354,340,171
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCYOLA008019287	CONSTRUCTION OF SCHOOL PERIMETER FENCING	NEW	29,011,758
FGGCYOLA008019291	CONSTRUCTION OF SCHOOL MODERN KITCHEN	NEW	5,988,242
FGGCYOLA008019292	DRAINAGE, FLOOD AND EROSION CONTROL WORKS	NEW	50,000,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		271,070,472
21	PERSONNEL COST		121,881,795
2101	SALARY		108,239,640
210101	SALARIES AND WAGES		108,239,640
21010101	SALARY		108,239,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,642,155
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		13,529,955
21020201	NHIS		5,411,982
21020202	CONTRIBUTORY PENSION		8,117,973
22	OTHER RECURRENT COSTS		64,638,940
2202	OVERHEAD COST		9,426,694
220201	TRAVEL & TRANSPORT - GENERAL		1,359,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,959
220202	UTILITIES - GENERAL		679,959
22020201	ELECTRICITY CHARGES		339,980
22020202	TELEPHONE CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		2,351,343
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		339,980
22020302	BOOKS		339,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		651,445
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,359,918
22020801	MOTOR VEHICLE FUEL COST		679,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		55,212,246
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,212,246
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,212,246
23	CAPITAL EXPENDITURE		84,549,737
2302	CONSTRUCTION / PROVISION		47,595,538
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,595,538
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,595,538
2303	REHABILITATION / REPAIRS		36,954,199
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,954,199
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,954,199
	TOTAL PERSONNEL		121,881,795
	TOTAL OVERHEAD		64,638,940
	TOTAL RECURRENT		186,520,735
	TOTAL CAPITAL		84,549,737
	TOTAL ALLOCATION		271,070,472
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCAHO004017721	CONSTRUCTION OF VOCATIONAL WORKSHOP (CATERING, CRAFTING AND PRACTICE)	NEW	23,738,202
FSTCAHO004017723	CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE	NEW	23,857,336
FSTCAHO006017738	RENOVATION OF 3 NOS. GIRLS & 4 NOS. BOYS HOSTEL	NEW	36,954,199
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,468,999
21	PERSONNEL COST		187,190,700
2101	SALARY		166,292,000
210101	SALARIES AND WAGES		166,292,000
21010101	SALARY		166,292,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,898,700
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		20,786,500
21020201	NHIS		8,314,600
21020202	CONTRIBUTORY PENSION		12,471,900
22	OTHER RECURRENT COSTS		77,741,773
2202	OVERHEAD COST		12,559,157
220201	TRAVEL & TRANSPORT - GENERAL		1,272,887
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		127,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,145,598
220202	UTILITIES - GENERAL		700,088
22020201	ELECTRICITY CHARGES		318,222
22020202	TELEPHONE CHARGES		63,644
22020203	INTERNET ACCESS CHARGES		190,933
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,644
22020205	WATER RATES		63,644
220203	MATERIALS & SUPPLIES - GENERAL		3,093,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		318,222
22020302	BOOKS		254,578
22020303	NEWSPAPERS		254,578
22020304	MAGAZINES & PERIODICALS		254,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		254,578
22020306	PRINTING OF SECURITY DOCUMENTS		241,849
22020307	DRUGS & MEDICAL SUPPLIES		509,155
22020308	FIELD & CAMPING MATERIALS SUPPLIES		381,866
22020309	UNIFORMS & OTHER CLOTHING		509,155
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		114,560
220204	MAINTENANCE SERVICES - GENERAL		3,487,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		241,849
22020402	MAINTENANCE OF OFFICE FURNITURE		381,866
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		636,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		636,443



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		763,732
22020406	OTHER MAINTENANCE SERVICES		763,732
22020410	MAINTENANCE OF ROADS AND BRIDGES		63,644
220205	TRAINING - GENERAL		381,866
22020501	LOCAL TRAINING		381,866
220206	OTHER SERVICES - GENERAL		473,797
22020601	SECURITY SERVICES		190,933
22020606	CLEANING & FUMIGATION SERVICES		282,864
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		742,518
22020702	INFORMATION TECHNOLOGY CONSULTING		424,296
22020703	LEGAL SERVICES		254,578
22020708	BUDGET PREPARATION		63,644
220208	FUEL & LUBRICANTS - GENERAL		891,022
22020801	MOTOR VEHICLE FUEL COST		190,933
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,578
22020803	PLANT / GENERATOR FUEL COST		190,933
22020806	COOKING GAS/FUEL COST		254,578
220209	FINANCIAL CHARGES - GENERAL		127,289
22020904	OTHER CRF BANK CHARGES		127,289
220210	MISCELLANEOUS		1,388,862
22021001	REFRESHMENT & MEALS		254,578
22021003	PUBLICITY & ADVERTISEMENTS		141,432
22021004	MEDICAL EXPENSES		254,578
22021006	POSTAGES & COURIER SERVICES		165,475
22021009	SPORTING ACTIVITIES		254,578
22021010	DIRECT TEACHING & LABORATORY COST		254,578
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		63,644
2205	SUBSIDIES		65,182,616
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		65,182,616
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		65,182,616
23	CAPITAL EXPENDITURE		62,536,526
2301	FIXED ASSETS PURCHASED		7,263,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,263,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,263,500
2302	CONSTRUCTION / PROVISION		31,290,643
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,290,643
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,980,833
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,309,810
2303	REHABILITATION / REPAIRS		23,982,383
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,982,383
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,982,383
	TOTAL PERSONNEL		187,190,700
	TOTAL OVERHEAD		77,741,773
	TOTAL RECURRENT		264,932,473
	TOTAL CAPITAL		62,536,526
	TOTAL ALLOCATION		327,468,999
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCAWKA007017768	REHABILITATION OF 2 BLOCKS OF 5 CLASSROOM AND TOILETS	NEW	23,982,383
FSTCAWKA008018363	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	7,263,500
FSTCAWKA02017784	RETICULATION OF WATER	NEW	2,980,833
FSTCAWKA03017773	COMPLETION OF ONE BLOCK OF 2 STOREY 18 CLASSROOMS & A VIP TOILET AND BATHROOM	NEW	28,309,810
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		382,600,411
21	PERSONNEL COST		218,414,528
2101	SALARY		194,146,248
210101	SALARIES AND WAGES		194,146,248
21010101	SALARY		194,146,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,268,280
210202	SOCIAL CONTRIBUTIONS		24,268,280
21020201	NHIS		9,707,312
21020202	CONTRIBUTORY PENSION		14,560,968
22	OTHER RECURRENT COSTS		59,556,384



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		9,758,998
2202	OVERHEAD COST		1,359,920
220201	TRAVEL & TRANSPORT - GENERAL		679,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,960
220202	UTILITIES - GENERAL		781,953
22020201	ELECTRICITY CHARGES		441,974
22020202	TELEPHONE CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		2,581,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		285,463
22020302	BOOKS		596,288
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,960
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,359,919
22020801	MOTOR VEHICLE FUEL COST		679,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		49,797,386
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		49,797,386
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,797,386
23	CAPITAL EXPENDITURE		104,629,499
2302	CONSTRUCTION / PROVISION		104,629,499
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,629,499
23020104	CONSTRUCTION / PROVISION OF HOUSING		21,116,146
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		83,513,353
	TOTAL PERSONNEL		218,414,528
	TOTAL OVERHEAD		59,556,384
	TOTAL RECURRENT		277,970,912
	TOTAL CAPITAL		104,629,499
	TOTAL ALLOCATION		382,600,411
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
IJ. MUSHIN 03020118	RENOVATION OF 1NO. OF FEMALE HOSTEL	NEW	21,116,146
IJ. MUSHIN 11020115	CONSTRUCTION OF 550METERS PERIMETER FENCE	NEW	16,760,193
IJ. MUSHIN 11020122	CONSTRUCTION OF ICT WORKSHOP	NEW	45,637,014
IJ. MUSHIN 11020124	RENOVATION OF PLUMBING WORKSHOP	NEW	21,116,146
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,907,338
21	PERSONNEL COST		151,580,376
2101	SALARY		134,738,112
210101	SALARIES AND WAGES		134,738,112
21010101	SALARY		134,738,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,842,264
210202	SOCIAL CONTRIBUTIONS		16,842,264
21020201	NHIS		6,736,906
21020202	CONTRIBUTORY PENSION		10,105,358
22	OTHER RECURRENT COSTS		54,161,609
2202	OVERHEAD COST		11,414,110
220201	TRAVEL & TRANSPORT - GENERAL		971,595
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,160



		2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	874,436
220202	UTILITIES - GENERAL	534,380
22020201	ELECTRICITY CHARGES	242,899
22020202	TELEPHONE CHARGES	48,580
22020203	INTERNET ACCESS CHARGES	145,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES	48,580
22020205	WATER RATES	48,580
220203	MATERIALS & SUPPLIES - GENERAL	2,360,977
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	242,899
22020302	BOOKS	194,319
22020303	NEWSPAPERS	194,319
22020304	MAGAZINES & PERIODICALS	194,319
22020305	PRINTING OF NON SECURITY DOCUMENTS	194,319
22020306	PRINTING OF SECURITY DOCUMENTS	184,604
22020307	DRUGS & MEDICAL SUPPLIES	388,638
22020308	FIELD & CAMPING MATERIALS SUPPLIES	291,479
22020309	UNIFORMS & OTHER CLOTHING	388,638
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	87,444
220204	MAINTENANCE SERVICES - GENERAL	2,662,171
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	184,604
22020402	MAINTENANCE OF OFFICE FURNITURE	291,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	485,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	485,798
22020405	MAINTENANCE OF PLANTS/GENERATORS	582,957
22020406	OTHER MAINTENANCE SERVICES	582,957
22020410	MAINTENANCE OF ROADS AND BRIDGES	48,580
220205	TRAINING - GENERAL	291,479
22020501	LOCAL TRAINING	291,479
220206	OTHER SERVICES - GENERAL	361,650
22020601	SECURITY SERVICES	145,740
22020606	CLEANING & FUMIGATION SERVICES	215,910
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	566,764
22020702	INFORMATION TECHNOLOGY CONSULTING	323,865
22020703	LEGAL SERVICES	194,319
22020708	BUDGET PREPARATION	48,580
220208	FUEL & LUBRICANTS - GENERAL	680,117
22020801	MOTOR VEHICLE FUEL COST	145,740
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	194,319
22020803	PLANT / GENERATOR FUEL COST	145,740
22020806	COOKING GAS/FUEL COST	194,319
220209	FINANCIAL CHARGES - GENERAL	97,160
22020904	OTHER CRF BANK CHARGES	97,160
220210	MISCELLANEOUS	2,887,817
22021001	REFRESHMENT & MEALS	194,319
22021003	PUBLICITY & ADVERTISEMENTS	107,955
22021004	MEDICAL EXPENSES	194,319
22021006	POSTAGES & COURIER SERVICES	126,308
22021009	SPORTING ACTIVITIES	194,319
22021010	DIRECT TEACHING & LABORATORY COST	194,319
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,876,279
2205	SUBSIDIES	42,747,500
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	42,747,500
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	42,747,500
23	CAPITAL EXPENDITURE	132,165,353
2301	FIXED ASSETS PURCHASED	31,458,490
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,458,490
23010113	PURCHASE OF COMPUTERS	31,458,490
2302	CONSTRUCTION / PROVISION	100,706,863
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,706,863
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,962,452
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	29,744,411
	TOTAL PERSONNEL	151,580,376
	TOTAL OVERHEAD	54,161,609
	TOTAL RECURRENT	205,741,985
	TOTAL CAPITAL	132,165,353



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
	TOTAL ALLOCATION	
0517026083	FSTC MICHKA	
CODE	PROJECT NAME	TYPE
FSTCMICH001019974	CONSTRUCTION/PROVISION OF RESIDENTIAL QUARTERS PLUS FURNISHING 3NO BEDROOM FLATS	NEW
FSTCMICH002019983	CONSTRUCTION/PROVISION OF WATER FACILITIES/BOREHOLE	NEW
FSTCMICH003019970	PURCHASE OF 100 NO. COMPUTER SETS/PRINTERS	NEW
0517026084	FSTC TUNGBO - YENAGOA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	244,230,541
21	PERSONNEL COST	79,478,192
2101	SALARY	70,348,082
210101	SALARIES AND WAGES	70,348,082
21010101	SALARY	70,348,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,130,110
210201	ALLOWANCES	336,600
21020101	NON REGULAR ALLOWANCES	336,600
210202	SOCIAL CONTRIBUTIONS	8,793,510
21020201	NHIS	3,517,404
21020202	CONTRIBUTORY PENSION	5,276,106
22	OTHER RECURRENT COSTS	60,632,069
2202	OVERHEAD COST	10,130,274
220201	TRAVEL & TRANSPORT - GENERAL	1,026,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	102,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	924,045
220202	UTILITIES - GENERAL	564,695
22020201	ELECTRICITY CHARGES	256,679
22020202	TELEPHONE CHARGES	51,336
22020203	INTERNET ACCESS CHARGES	154,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES	51,336
22020205	WATER RATES	51,336
220203	MATERIALS & SUPPLIES - GENERAL	2,494,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	256,679
22020302	BOOKS	205,343
22020303	NEWSPAPERS	205,343
22020304	MAGAZINES & PERIODICALS	205,343
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,343
22020306	PRINTING OF SECURITY DOCUMENTS	195,076
22020307	DRUGS & MEDICAL SUPPLIES	410,687
22020308	FIELD & CAMPING MATERIALS SUPPLIES	308,015
22020309	UNIFORMS & OTHER CLOTHING	410,687
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	92,405
220204	MAINTENANCE SERVICES - GENERAL	2,813,204
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	195,076
22020402	MAINTENANCE OF OFFICE FURNITURE	308,015
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	513,358
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	513,358
22020405	MAINTENANCE OF PLANTS/GENERATORS	616,030
22020406	OTHER MAINTENANCE SERVICES	616,030
22020410	MAINTENANCE OF ROADS AND BRIDGES	51,336
220205	TRAINING - GENERAL	308,015
22020501	LOCAL TRAINING	308,015
220206	OTHER SERVICES - GENERAL	382,167
22020601	SECURITY SERVICES	154,008
22020606	CLEANING & FUMIGATION SERVICES	228,159
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	598,918
22020702	INFORMATION TECHNOLOGY CONSULTING	342,239
22020703	LEGAL SERVICES	205,343
22020708	BUDGET PREPARATION	51,336
220208	FUEL & LUBRICANTS - GENERAL	718,702
22020801	MOTOR VEHICLE FUEL COST	154,008
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,343
22020803	PLANT / GENERATOR FUEL COST	154,008
22020806	COOKING GAS/FUEL COST	205,343
220209	FINANCIAL CHARGES - GENERAL	102,672



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020904	OTHER CRF BANK CHARGES		102,672
220210	MISCELLANEOUS		1,120,262
22021001	REFRESHMENT & MEALS		205,343
22021003	PUBLICITY & ADVERTISEMENTS		114,080
22021004	MEDICAL EXPENSES		205,343
22021006	POSTAGES & COURIER SERVICES		133,474
22021009	SPORTING ACTIVITIES		205,343
22021010	DIRECT TEACHING & LABORATORY COST		205,343
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		51,336
2205	SUBSIDIES		50,501,795
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,501,795
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,501,795
23	CAPITAL EXPENDITURE		104,120,280
2302	CONSTRUCTION / PROVISION		104,120,280
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,120,280
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,120,280
	TOTAL PERSONNEL		79,478,192
	TOTAL OVERHEAD		60,632,069
	TOTAL RECURRENT		140,110,261
	TOTAL CAPITAL		104,120,280
	TOTAL ALLOCATION		244,230,541
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCTUNGBO02020147	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	NEW	24,018,780
FSTCTUNGBO02020157	CONSTRUCTION OF 1800M PERIMETER FENCE TO SECURE THE STUDENTS AND STAFF AND PUBLIC PROPERTIES IN THE COLLEGE.	NEW	40,101,500
FSTCTUNGBO02020160	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,006,200
21	PERSONNEL COST		108,981,291
2101	SALARY		96,822,392
210101	SALARIES AND WAGES		96,822,392
21010101	SALARY		96,822,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,158,899
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		12,102,799
21020201	NHIS		4,841,120
21020202	CONTRIBUTORY PENSION		7,261,679
22	OTHER RECURRENT COSTS		59,787,846
2202	OVERHEAD COST		11,701,780
220201	TRAVEL & TRANSPORT - GENERAL		1,118,473
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,118,473
220202	UTILITIES - GENERAL		2,609,770
22020201	ELECTRICITY CHARGES		1,118,473
22020205	WATER RATES		745,648
22020206	SEWERAGE CHARGES		745,648
220203	MATERIALS & SUPPLIES - GENERAL		1,138,424
22020303	NEWSPAPERS		392,775
22020307	DRUGS & MEDICAL SUPPLIES		745,648
220204	MAINTENANCE SERVICES - GENERAL		3,355,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,118,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,118,473
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,118,473
220205	TRAINING - GENERAL		1,118,473
22020501	LOCAL TRAINING		1,118,473
220206	OTHER SERVICES - GENERAL		1,242,748
22020606	CLEANING & FUMIGATION SERVICES		1,242,748
220208	FUEL & LUBRICANTS - GENERAL		1,118,473
22020801	MOTOR VEHICLE FUEL COST		1,118,473
2205	SUBSIDIES		48,086,066
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		48,086,066
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,086,066



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		69,006,200
23	CAPITAL EXPENDITURE		69,006,200
2302	CONSTRUCTION / PROVISION		69,006,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,006,200
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,006,200
	TOTAL PERSONNEL		108,981,291
	TOTAL OVERHEAD		59,787,846
	TOTAL RECURRENT		168,769,137
	TOTAL CAPITAL		69,006,200
	TOTAL ALLOCATION		237,775,337
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCEKITI010017358	CONSTRUCTION OF 1 BLOCK OF WORKSHOP	NEW	10,384,000
FSTCEKITI010017359	CONSTRUCTION OF GARMENT WORKSHOP	NEW	9,000,000
FSTCEKITI010017360	CONSTRUCTION OF LAB PHYSIC/CHEMISTRY AND AGRIC	NEW	29,622,200
FSTCEKITI010017458	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	NEW	10,000,000
FSTCEKITI010017368	CONSTRUCTION OF 1 NO CLINIC	NEW	10,000,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,208,350
21	PERSONNEL COST		154,211,918
2101	SALARY		136,877,794
210101	SALARIES AND WAGES		136,877,794
21010101	SALARY		136,877,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,334,124
210201	ALLOWANCES		224,400
21020101	NON REGULAR ALLOWANCES		224,400
210202	SOCIAL CONTRIBUTIONS		17,109,724
21020201	NHIS		6,843,890
21020202	CONTRIBUTORY PENSION		10,265,834
22	OTHER RECURRENT COSTS		62,818,103
2202	OVERHEAD COST		12,799,255
220201	TRAVEL & TRANSPORT - GENERAL		2,311,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,291,923
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,511,273
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		3,838,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,960
22020302	BOOKS		694,534
22020303	NEWSPAPERS		424,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,960
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,960
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,899
22020801	MOTOR VEHICLE FUEL COST		679,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,960
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,397,694
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		339,980
2205	SUBSIDIES		50,018,847
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,018,847



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,018,847
23	CAPITAL EXPENDITURE		178,178,329
2301	FIXED ASSETS PURCHASED		27,737,523
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,737,523
23010107	PURCHASE OF TRUCKS		27,737,523
2302	CONSTRUCTION / PROVISION		72,086,220
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,086,220
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,086,220
2304	PRESERVATION OF THE ENVIRONMENT		78,354,586
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		78,354,586
23040102	EROSION & FLOOD CONTROL		78,354,586
	TOTAL PERSONNEL		154,211,918
	TOTAL OVERHEAD		62,818,103
	TOTAL RECURRENT		217,030,021
	TOTAL CAPITAL		178,178,329
	TOTAL ALLOCATION		395,208,350
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCIKARE05018638	CONSTRUCTION OF 1 NOS OF SCHOOL GATE AND SECURITY POST WITH A TOILET	NEW	12,536,734
FTCIKARE05019240	REHABILITATION AND EQUIPING CHEMISTRY, PHYSICS AND CATERING LABORATORIES	NEW	28,207,651
FTCIKARE05019250	TO PROVIDE STANDARD BLOCK FENCE OF THE PRINCIPAL'S HOUSE	NEW	6,268,367
FTCIKARE05019257	TO COMPLETE 1 NOS BLOCK OF GIRLS HOSTEL WITH FENCE, TOILETS AND BATHROOMS	NEW	25,073,468
FTCIKARE12018635	EROSION CONTROL AND THE REHABILITATION AND ASPHALT OVERLAY OF 0.5KM INTERNAL ROAD INCLUDING CONSTRUCTION OF DRAINAGE, GUTTERS, CULVERTS: TO PREVENT ENVIRONMENTAL DEGRADATION	NEW	78,354,586
FTCIKARE13019234	PURCHASE OF 1 NOS UTILITY VEHICLE: TO PURCHASE 1 NOS TOYOTA HILUX PICK UP VAN UTILITY VEHICLE(DOUBLE CABIN)	NEW	27,737,523
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		328,140,032
21	PERSONNEL COST		223,029,306
2101	SALARY		197,515,251
210101	SALARIES AND WAGES		197,515,251
21010101	SALARY		197,515,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,514,055
210201	ALLOWANCES		824,648
21020101	NON REGULAR ALLOWANCES		824,648
210202	SOCIAL CONTRIBUTIONS		24,689,407
21020201	NHIS		9,875,763
21020202	CONTRIBUTORY PENSION		14,813,644
22	OTHER RECURRENT COSTS		60,110,726
2202	OVERHEAD COST		11,433,747
220201	TRAVEL & TRANSPORT - GENERAL		1,158,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		115,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,042,943
220202	UTILITIES - GENERAL		637,354
22020201	ELECTRICITY CHARGES		289,706
22020202	TELEPHONE CHARGES		57,941
22020203	INTERNET ACCESS CHARGES		173,824
22020204	SATELLITE BROADCASTING ACCESS CHARGES		57,941
22020205	WATER RATES		57,941
220203	MATERIALS & SUPPLIES - GENERAL		2,815,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		289,706
22020302	BOOKS		231,765
22020303	NEWSPAPERS		231,765
22020304	MAGAZINES & PERIODICALS		231,765
22020305	PRINTING OF NON SECURITY DOCUMENTS		231,765
22020306	PRINTING OF SECURITY DOCUMENTS		220,177
22020307	DRUGS & MEDICAL SUPPLIES		463,531
22020308	FIELD & CAMPING MATERIALS SUPPLIES		347,648
22020309	UNIFORMS & OTHER CLOTHING		463,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		104,295
220204	MAINTENANCE SERVICES - GENERAL		3,175,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,177



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020402	MAINTENANCE OF OFFICE FURNITURE		347,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		579,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		579,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		695,295
22020406	OTHER MAINTENANCE SERVICES		695,295
22020410	MAINTENANCE OF ROADS AND BRIDGES		57,941
220205	TRAINING - GENERAL		347,648
22020501	LOCAL TRAINING		347,648
220206	OTHER SERVICES - GENERAL		431,341
22020601	SECURITY SERVICES		173,824
22020606	CLEANING & FUMIGATION SERVICES		257,517
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		675,981
22020702	INFORMATION TECHNOLOGY CONSULTING		386,275
22020703	LEGAL SERVICES		231,765
22020708	BUDGET PREPARATION		57,941
220208	FUEL & LUBRICANTS - GENERAL		811,179
22020801	MOTOR VEHICLE FUEL COST		173,824
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		231,765
22020803	PLANT / GENERATOR FUEL COST		173,824
22020806	COOKING GAS/FUEL COST		231,765
220209	FINANCIAL CHARGES - GENERAL		115,882
22020904	OTHER CRF BANK CHARGES		115,882
220210	MISCELLANEOUS		1,264,408
22021001	REFRESHMENT & MEALS		231,765
22021003	PUBLICITY & ADVERTISEMENTS		128,758
22021004	MEDICAL EXPENSES		231,765
22021006	POSTAGES & COURIER SERVICES		150,647
22021009	SPORTING ACTIVITIES		231,765
22021010	DIRECT TEACHING & LABORATORY COST		231,765
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,941
2205	SUBSIDIES		48,676,980
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		48,676,980
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,676,980
23	CAPITAL EXPENDITURE		45,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,000,000
	TOTAL PERSONNEL		223,029,306
	TOTAL OVERHEAD		60,110,726
	TOTAL RECURRENT		283,140,032
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		328,140,032
0517026087	FTC ILESA		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCILESA02020092	BILL OF QUANTITY	NEW	45,000,000
0517026088	FTC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		681,459,071
21	PERSONNEL COST		141,985,217
2101	SALARY		126,059,482
210101	SALARIES AND WAGES		126,059,482
21010101	SALARY		126,059,482
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,925,735
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		15,757,435
21020201	NHIS		6,302,974
21020202	CONTRIBUTORY PENSION		9,454,461
22	OTHER RECURRENT COSTS		97,934,037
2202	OVERHEAD COST		16,260,249
220201	TRAVEL & TRANSPORT - GENERAL		1,647,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		164,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,483,198
220202	UTILITIES - GENERAL		906,397
22020201	ELECTRICITY CHARGES		411,999



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		82,400
22020202	TELEPHONE CHARGES		82,400
22020203	INTERNET ACCESS CHARGES		247,199
22020204	SATELLITE BROADCASTING ACCESS CHARGES		82,400
22020205	WATER RATES		82,400
220203	MATERIALS & SUPPLIES - GENERAL		4,004,637
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		411,999
22020302	BOOKS		329,600
22020303	NEWSPAPERS		329,600
22020304	MAGAZINES & PERIODICALS		329,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		329,600
22020306	PRINTING OF SECURITY DOCUMENTS		313,120
22020307	DRUGS & MEDICAL SUPPLIES		659,200
22020308	FIELD & CAMPING MATERIALS SUPPLIES		494,400
22020309	UNIFORMS & OTHER CLOTHING		659,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		148,320
220204	MAINTENANCE SERVICES - GENERAL		4,515,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,120
22020402	MAINTENANCE OF OFFICE FURNITURE		494,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		824,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		824,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		988,799
22020406	OTHER MAINTENANCE SERVICES		988,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		82,400
220205	TRAINING - GENERAL		494,400
22020501	LOCAL TRAINING		494,400
220206	OTHER SERVICES - GENERAL		613,421
22020601	SECURITY SERVICES		247,199
22020606	CLEANING & FUMIGATION SERVICES		366,222
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		961,332
22020702	INFORMATION TECHNOLOGY CONSULTING		549,333
22020703	LEGAL SERVICES		329,600
22020708	BUDGET PREPARATION		82,400
220208	FUEL & LUBRICANTS - GENERAL		1,153,598
22020801	MOTOR VEHICLE FUEL COST		247,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		329,600
22020803	PLANT / GENERATOR FUEL COST		247,199
22020806	COOKING GAS/FUEL COST		329,600
220209	FINANCIAL CHARGES - GENERAL		164,800
22020904	OTHER CRF BANK CHARGES		164,800
220210	MISCELLANEOUS		1,798,149
22021001	REFRESHMENT & MEALS		329,600
22021003	PUBLICITY & ADVERTISEMENTS		183,111
22021004	MEDICAL EXPENSES		329,600
22021006	POSTAGES & COURIER SERVICES		214,240
22021009	SPORTING ACTIVITIES		329,600
22021010	DIRECT TEACHING & LABORATORY COST		329,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		82,400
2205	SUBSIDIES		81,673,789
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		81,673,789
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		81,673,789
23	CAPITAL EXPENDITURE		441,539,816
2302	CONSTRUCTION / PROVISION		441,539,816
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		441,539,816
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		441,539,816
	TOTAL PERSONNEL		141,985,217
	TOTAL OVERHEAD		97,934,037
	TOTAL RECURRENT		239,919,254
	TOTAL CAPITAL		441,539,816
	TOTAL ALLOCATION		681,459,071
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCJAL004019664	CONSTRUCTION OF ADMINISTRATION BLOCK, BLOCKLAYING AND CONCRETE WORKSHOP, ELECTRICAL WORKSHOP & PLUMBERING WORKSHOP FOR F.T.C. JALINGO	NEW	88,479,213
FTCJAL004019672	CONSTRUCTION 3 NOS OF GIRLS HOSTEL	NEW	57,083,363



2016			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION ACT
0517001001			
FTCJAL004019683	PURCHASE OF OFFICE FURNITURES AND RESIDENTIAL FURNITURES	NEW	5,708,336
FTCJAL004019690	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	28,541,682
FTCJAL004019726	CONSTRUCTION OF 10M BY 2M CULVERT EACH	NEW	11,416,673
FTCJAL004019731	CONSTRUCTION OF BARRIERS FOR EROSION CONTROL AND TREE PLANTING	NEW	124,727,149
FTCJAL004019741	PERIMETER FENCE OF 4000M	NEW	57,083,363
FTCJAL004019750	CONSTRUCTION OF 2NOS BOREHOLE WITH OVERHEAD TANKS	NEW	28,541,682
FTCJAL004019754	PURCHASE OF TRANSFORMER, 400 POLES, CABLES ETC	NEW	28,541,682
FTCJAL004019759	LAND EXCAVATION,DPC, BLOCKLAYING TO LYNTTEL,ROOFING,..	NEW	11,416,673
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		287,278,384
21	PERSONNEL COST		153,967,332
2101	SALARY		136,760,117
210101	SALARIES AND WAGES		136,760,117
21010101	SALARY		136,760,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,207,215
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		17,095,015
21020201	NHIS		6,838,006
21020202	CONTRIBUTORY PENSION		10,257,009
22	OTHER RECURRENT COSTS		78,150,985
2202	OVERHEAD COST		11,732,775
220201	TRAVEL & TRANSPORT - GENERAL		1,189,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,070,219
220202	UTILITIES - GENERAL		654,023
22020201	ELECTRICITY CHARGES		297,283
22020202	TELEPHONE CHARGES		59,457
22020203	INTERNET ACCESS CHARGES		178,370
22020204	SATELLITE BROADCASTING ACCESS CHARGES		59,457
22020205	WATER RATES		59,457
220203	MATERIALS & SUPPLIES - GENERAL		2,889,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		297,283
22020302	BOOKS		237,827
22020303	NEWSPAPERS		237,827
22020304	MAGAZINES & PERIODICALS		237,827
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,827
22020306	PRINTING OF SECURITY DOCUMENTS		225,935
22020307	DRUGS & MEDICAL SUPPLIES		475,653
22020308	FIELD & CAMPING MATERIALS SUPPLIES		356,739
22020309	UNIFORMS & OTHER CLOTHING		475,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,022
220204	MAINTENANCE SERVICES - GENERAL		3,258,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,935
22020402	MAINTENANCE OF OFFICE FURNITURE		356,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		594,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		594,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		713,480
22020406	OTHER MAINTENANCE SERVICES		713,480
22020410	MAINTENANCE OF ROADS AND BRIDGES		59,457
220205	TRAINING - GENERAL		356,739
22020501	LOCAL TRAINING		356,739
220206	OTHER SERVICES - GENERAL		442,622
22020601	SECURITY SERVICES		178,370
22020606	CLEANING & FUMIGATION SERVICES		264,252
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		693,661
22020702	INFORMATION TECHNOLOGY CONSULTING		396,377
22020703	LEGAL SERVICES		237,827
22020708	BUDGET PREPARATION		59,457
220208	FUEL & LUBRICANTS - GENERAL		832,394
22020801	MOTOR VEHICLE FUEL COST		178,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		237,827
22020803	PLANT / GENERATOR FUEL COST		178,370
22020806	COOKING GAS/FUEL COST		237,827



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		118,913
220209	FINANCIAL CHARGES - GENERAL		118,913
22020904	OTHER CRF BANK CHARGES		118,913
220210	MISCELLANEOUS		1,297,478
22021001	REFRESHMENT & MEALS		237,827
22021003	PUBLICITY & ADVERTISEMENTS		132,126
22021004	MEDICAL EXPENSES		237,827
22021006	POSTAGES & COURIER SERVICES		154,588
22021009	SPORTING ACTIVITIES		237,827
22021010	DIRECT TEACHING & LABORATORY COST		237,827
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,457
2205	SUBSIDIES		66,418,210
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,418,210
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,418,210
23	CAPITAL EXPENDITURE		55,160,067
2301	FIXED ASSETS PURCHASED		19,991,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,991,000
23010106	PURCHASE OF VANS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,498,150
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,492,850
2302	CONSTRUCTION / PROVISION		25,169,067
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,169,067
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,169,067
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		153,967,332
	TOTAL OVERHEAD		78,150,985
	TOTAL RECURRENT		232,118,317
	TOTAL CAPITAL		55,160,067
	TOTAL ALLOCATION		287,278,384
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCKAF005020574	PROVISION OF INSTRUCTIONAL MATERIALS	NEW	5,000,000
FTCKAF005020581	TO PURCHASE CUTTING LIST FOR THE COLLEGE	NEW	2,498,150
FTCKAF012020576	CONTRUCTION OF 1 NO. FEMALE HOSTEL (300 CAPACITY)	NEW	10,000,000
FTCKAF018020578	COMPLETION OF 1NO. BLOCK OF 4 CLASSROOMS	NEW	15,169,067
FTCKAF020020570	EXPANSION AND REHABILITATION OF DINING HALL AND KITCHEN	NEW	10,000,000
FTCKAF021020580	PURCHASE OF HILUX VAN (DOUBLE CABIN)2700CC,PETROL ENGINE,HALLOW WHEEL,FULL AIRCONDITON,DVD PLAYER,LEATHER SEAT,FULL OPTION	NEW	10,000,000
FTCKAF022020582	PURCHASE OF SPORTING/GAMES EQUIPMENTS	NEW	2,492,850
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		218,063,484
21	PERSONNEL COST		75,026,418
2101	SALARY		66,590,416
210101	SALARIES AND WAGES		66,590,416
21010101	SALARY		66,590,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,436,002
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		8,323,802
21020201	NHIS		3,329,521
21020202	CONTRIBUTORY PENSION		4,994,281
22	OTHER RECURRENT COSTS		56,002,666
2202	OVERHEAD COST		10,981,131
220201	TRAVEL & TRANSPORT - GENERAL		2,039,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,106,604
22020201	ELECTRICITY CHARGES		470,424
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		296,201
220203	MATERIALS & SUPPLIES - GENERAL		2,496,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,092



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		339,980
22020302	BOOKS		339,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,597,904
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		45,021,534
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		45,021,534
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		45,021,534
23	CAPITAL EXPENDITURE		87,034,400
2301	FIXED ASSETS PURCHASED		14,529,010
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,529,010
23010105	PURCHASE OF MOTOR VEHICLES		11,147,675
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,381,335
2302	CONSTRUCTION / PROVISION		72,505,390
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,505,390
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,927,934
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,577,456
	TOTAL PERSONNEL		75,026,418
	TOTAL OVERHEAD		56,002,666
	TOTAL RECURRENT		131,029,084
	TOTAL CAPITAL		87,034,400
	TOTAL ALLOCATION		218,063,484
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCLASSA02020766	SUPPLY OF LIBRARY BOOKS AND INSTRUCTIONAL MATERIALS	NEW	3,381,335
FSTCLASSA03020755	INSTALLATION OF WATER RETICULATION	NEW	6,927,934
FSTCLASSA07020761	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	25,192,485
FSTCLASSA07020771	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,384,971
FSTCLASSA08020759	PURCHASE OF 1 NO. HILUX TOYOTA BUS	NEW	11,147,675
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,520,220
21	PERSONNEL COST		141,900,979
2101	SALARY		126,084,337
210101	SALARIES AND WAGES		126,084,337
21010101	SALARY		126,084,337
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,816,642
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		15,760,542
21020201	NHIS		6,304,217
21020202	CONTRIBUTORY PENSION		9,456,325
22	OTHER RECURRENT COSTS		70,619,241
2202	OVERHEAD COST		11,829,727
220201	TRAVEL & TRANSPORT - GENERAL		2,039,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,456,571
22020201	ELECTRICITY CHARGES		761,250
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		355,342
220203	MATERIALS & SUPPLIES - GENERAL		2,957,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		917,945
22020302	BOOKS		339,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		58,789,514
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,789,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,789,514
23	CAPITAL EXPENDITURE		65,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
	TOTAL PERSONNEL		141,900,979
	TOTAL OVERHEAD		70,619,241
	TOTAL RECURRENT		212,520,220
	TOTAL CAPITAL		65,000,000
	TOTAL ALLOCATION		277,520,220
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCOHN0013020719	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	25,000,000
FTCOHN0013020721	BIDDING FOR THE CONTRACT	NEW	20,000,000
FTCOHN0013020722	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	10,000,000
FTCOHN0013020749	CONSTRUCTION OF TWENTY BATHROOMS, TWENTY TOILETS WITH LARGE AREA OF BATHROOM, FENCING AND COMPLETION MATRONS APARTMENT	NEW	10,000,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		570,007,667
21	PERSONNEL COST		409,873,784
2101	SALARY		364,232,519
210101	SALARIES AND WAGES		364,232,519
21010101	SALARY		364,232,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,641,265
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		45,529,065
21020201	NHIS		18,211,626
21020202	CONTRIBUTORY PENSION		27,317,439
22	OTHER RECURRENT COSTS		75,947,259
2202	OVERHEAD COST		11,588,292
220201	TRAVEL & TRANSPORT - GENERAL		2,039,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,214,146
22020201	ELECTRICITY CHARGES		577,966
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		296,201
220203	MATERIALS & SUPPLIES - GENERAL		2,958,812
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		577,966
22020302	BOOKS		577,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		441,974
22020306	PRINTING OF SECURITY DOCUMENTS		340,969
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		64,358,968
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,358,968
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,358,968
23	CAPITAL EXPENDITURE		84,186,624
2301	FIXED ASSETS PURCHASED		14,786,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,786,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,786,000
2302	CONSTRUCTION / PROVISION		49,400,624
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,400,624
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		29,400,624
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		409,873,784
	TOTAL OVERHEAD		75,947,259
	TOTAL RECURRENT		485,821,043
	TOTAL CAPITAL		84,186,624
	TOTAL ALLOCATION		570,007,667
0517026092	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCOROZO 6020013	RENOVATION OF 6 NO BLOCK OF 36 CLASSROOMS AND 2NO. BLOCK HOTELS	NEW	20,000,000
FTCOROZO 7020008	CONSTRUCTION OF 10,000 METRES PERIMETER WALL FENCING WITH BARB WIRE (PHASE 1) AT FSTC OROZO	NEW	20,000,000
FTCOROZO 8020018	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR SCIENCE, TECHNICAL AND VOCATIONAL SUBJECTS	NEW	14,786,000
FTCOROZO10020026	CONSTRUCTION OF MODERN WORKSHOP	NEW	29,400,624
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		283,088,127
21	PERSONNEL COST		129,606,017
2101	SALARY		115,205,349
210101	SALARIES AND WAGES		115,205,349
21010101	SALARY		115,205,349
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,400,668
210202	SOCIAL CONTRIBUTIONS		14,400,668



		2016
		APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
21020201	NHIS	5,760,267
21020202	CONTRIBUTORY PENSION	8,640,401
22	OTHER RECURRENT COSTS	72,910,106
2202	OVERHEAD COST	11,959,885
220201	TRAVEL & TRANSPORT - GENERAL	1,212,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	121,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,090,935
220202	UTILITIES - GENERAL	666,683
22020201	ELECTRICITY CHARGES	303,037
22020202	TELEPHONE CHARGES	60,608
22020203	INTERNET ACCESS CHARGES	181,823
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,608
22020205	WATER RATES	60,608
220203	MATERIALS & SUPPLIES - GENERAL	2,945,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	303,037
22020302	BOOKS	242,430
22020303	NEWSPAPERS	242,430
22020304	MAGAZINES & PERIODICALS	242,430
22020305	PRINTING OF NON SECURITY DOCUMENTS	242,430
22020306	PRINTING OF SECURITY DOCUMENTS	230,308
22020307	DRUGS & MEDICAL SUPPLIES	484,861
22020308	FIELD & CAMPING MATERIALS SUPPLIES	363,645
22020309	UNIFORMS & OTHER CLOTHING	484,861
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	109,094
220204	MAINTENANCE SERVICES - GENERAL	3,321,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	230,308
22020402	MAINTENANCE OF OFFICE FURNITURE	363,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	606,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	606,075
22020405	MAINTENANCE OF PLANTS/GENERATORS	727,290
22020406	OTHER MAINTENANCE SERVICES	727,290
22020410	MAINTENANCE OF ROADS AND BRIDGES	60,608
220205	TRAINING - GENERAL	363,645
22020501	LOCAL TRAINING	363,645
220206	OTHER SERVICES - GENERAL	451,190
22020601	SECURITY SERVICES	181,823
22020606	CLEANING & FUMIGATION SERVICES	269,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	707,088
22020702	INFORMATION TECHNOLOGY CONSULTING	404,050
22020703	LEGAL SERVICES	242,430
22020708	BUDGET PREPARATION	60,608
220208	FUEL & LUBRICANTS - GENERAL	848,506
22020801	MOTOR VEHICLE FUEL COST	181,823
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	242,430
22020803	PLANT / GENERATOR FUEL COST	181,823
22020806	COOKING GAS/FUEL COST	242,430
220209	FINANCIAL CHARGES - GENERAL	121,215
22020904	OTHER CRF BANK CHARGES	121,215
220210	MISCELLANEOUS	1,322,591
22021001	REFRESHMENT & MEALS	242,430
22021003	PUBLICITY & ADVERTISEMENTS	134,683
22021004	MEDICAL EXPENSES	242,430
22021006	POSTAGES & COURIER SERVICES	157,579
22021009	SPORTING ACTIVITIES	242,430
22021010	DIRECT TEACHING & LABORATORY COST	242,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	60,608
2205	SUBSIDIES	60,950,221
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	60,950,221
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,950,221
23	CAPITAL EXPENDITURE	80,572,004
2302	CONSTRUCTION / PROVISION	80,572,004
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,572,004
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31,674,534
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,897,470
	TOTAL PERSONNEL	129,606,017



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		72,910,106
	TOTAL OVERHEAD		72,910,106
	TOTAL RECURRENT		202,516,123
	TOTAL CAPITAL		80,572,004
	TOTAL ALLOCATION		283,088,127
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		313,088,693
21	PERSONNEL COST		151,580,376
2101	SALARY		134,738,112
210101	SALARIES AND WAGES		134,738,112
21010101	SALARY		134,738,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,842,264
210202	SOCIAL CONTRIBUTIONS		16,842,264
21020201	NHIS		6,736,906
21020202	CONTRIBUTORY PENSION		10,105,358
22	OTHER RECURRENT COSTS		59,758,432
2202	OVERHEAD COST		9,617,387
220201	TRAVEL & TRANSPORT - GENERAL		974,735
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		877,262
220202	UTILITIES - GENERAL		536,105
22020201	ELECTRICITY CHARGES		243,684
22020202	TELEPHONE CHARGES		48,737
22020203	INTERNET ACCESS CHARGES		146,210
22020204	SATELLITE BROADCASTING ACCESS CHARGES		48,737
22020205	WATER RATES		48,737
220203	MATERIALS & SUPPLIES - GENERAL		2,368,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,684
22020302	BOOKS		194,947
22020303	NEWSPAPERS		194,947
22020304	MAGAZINES & PERIODICALS		194,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		194,947
22020306	PRINTING OF SECURITY DOCUMENTS		185,199
22020307	DRUGS & MEDICAL SUPPLIES		389,894
22020308	FIELD & CAMPING MATERIALS SUPPLIES		292,421
22020309	UNIFORMS & OTHER CLOTHING		389,894
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		87,726
220204	MAINTENANCE SERVICES - GENERAL		2,670,773
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		185,199
22020402	MAINTENANCE OF OFFICE FURNITURE		292,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,367
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		487,367
22020405	MAINTENANCE OF PLANTS/GENERATORS		584,841
22020406	OTHER MAINTENANCE SERVICES		584,841
22020410	MAINTENANCE OF ROADS AND BRIDGES		48,737
220205	TRAINING - GENERAL		292,421
22020501	LOCAL TRAINING		292,421
220206	OTHER SERVICES - GENERAL		362,818
22020601	SECURITY SERVICES		146,210
22020606	CLEANING & FUMIGATION SERVICES		216,608
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		568,596
22020702	INFORMATION TECHNOLOGY CONSULTING		324,912
22020703	LEGAL SERVICES		194,947
22020708	BUDGET PREPARATION		48,737
220208	FUEL & LUBRICANTS - GENERAL		682,315
22020801	MOTOR VEHICLE FUEL COST		146,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		194,947
22020803	PLANT / GENERATOR FUEL COST		146,210
22020806	COOKING GAS/FUEL COST		194,947
220209	FINANCIAL CHARGES - GENERAL		97,474
22020904	OTHER CRF BANK CHARGES		97,474
220210	MISCELLANEOUS		1,063,545
22021001	REFRESHMENT & MEALS		194,947
22021003	PUBLICITY & ADVERTISEMENTS		108,304
22021004	MEDICAL EXPENSES		194,947



			2016
			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		126,716
22021006	POSTAGES & COURIER SERVICES		194,947
22021009	SPORTING ACTIVITIES		194,947
22021010	DIRECT TEACHING & LABORATORY COST		48,737
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,141,045
2205	SUBSIDIES		50,141,045
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,141,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,749,885
23	CAPITAL EXPENDITURE		101,749,885
2302	CONSTRUCTION / PROVISION		101,749,885
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,749,885
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,749,885
	TOTAL PERSONNEL		151,580,376
	TOTAL OVERHEAD		59,758,432
	TOTAL RECURRENT		211,338,808
	TOTAL CAPITAL		101,749,885
	TOTAL ALLOCATION		313,088,693
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC OTKP5020059	CONSTRUCTION OF 600M PERIMETER FENCE	NEW	23,169,508
FTC OTKP5020063	COMPLETION OF CONSTRUCTION OF CATERING CRAFT WORKSHOP	NEW	6,088,015
FTC OTKP5020071	NETWORKING/COMPUTERISATION OF BURSARY DEPARTMENT	NEW	3,000,000
FTC OTKP5020077	CONSTRUCTION OF CENTRAL STORE	NEW	7,000,000
FTC OTKP5020081	EROSION AND DRAINAGE CONTROL	NEW	22,492,362
FTCOTUKPO001020085	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,215,928
21	PERSONNEL COST		125,455,051
2101	SALARY		111,316,134
210101	SALARIES AND WAGES		111,316,134
21010101	SALARY		111,316,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,138,917
210201	ALLOWANCES		224,400
21020101	NON REGULAR ALLOWANCES		224,400
210202	SOCIAL CONTRIBUTIONS		13,914,517
21020201	NHIS		5,565,807
21020202	CONTRIBUTORY PENSION		8,348,710
22	OTHER RECURRENT COSTS		88,760,877
2202	OVERHEAD COST		20,152,666
220201	TRAVEL & TRANSPORT - GENERAL		2,539,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,269,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,269,658
220202	UTILITIES - GENERAL		2,504,418
22020201	ELECTRICITY CHARGES		1,269,658
22020202	TELEPHONE CHARGES		633,319
22020203	INTERNET ACCESS CHARGES		601,441
220203	MATERIALS & SUPPLIES - GENERAL		7,490,982
22020302	BOOKS		1,269,658
22020303	NEWSPAPERS		253,931
22020304	MAGAZINES & PERIODICALS		253,931
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,269,658
22020306	PRINTING OF SECURITY DOCUMENTS		1,269,658
22020307	DRUGS & MEDICAL SUPPLIES		1,904,487
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,269,658
220204	MAINTENANCE SERVICES - GENERAL		3,174,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		634,829
22020402	MAINTENANCE OF OFFICE FURNITURE		634,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,269,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		634,829
220208	FUEL & LUBRICANTS - GENERAL		3,174,145
22020801	MOTOR VEHICLE FUEL COST		1,904,487
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,269,658



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,269,659
220210	MISCELLANEOUS		1,269,659
22021001	REFRESHMENT & MEALS		634,829
22021009	SPORTING ACTIVITIES		634,829
2205	SUBSIDIES		68,608,211
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,608,211
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,608,211
23	CAPITAL EXPENDITURE		90,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		125,455,051
	TOTAL OVERHEAD		88,760,877
	TOTAL RECURRENT		214,215,928
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		304,215,928
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCSHIRORO02020170	CONSTRUCTION AND COMPLETION OF GIRLS' HOSTEL & 2ND PHASE OF BOYS' HOSTEL	NEW	23,000,000
FSTCSHIRORO02020179	CONSTRUCTION OF PERIMETER FENCE	NEW	10,000,000
FSTCSHIRORO02020185	CONSTRUCTION/COMPLETION OF EXAM HALL	NEW	7,000,000
FSTCSHIRORO02020213	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
FSTCSHIRORO07020174	RENOVATION OF GIRLS & BOYS' HOSTEL	NEW	10,000,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		222,486,910
21	PERSONNEL COST		131,610,871
2101	SALARY		116,987,441
210101	SALARIES AND WAGES		116,987,441
21010101	SALARY		116,987,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,623,430
210202	SOCIAL CONTRIBUTIONS		14,623,430
21020201	NHIS		5,849,372
21020202	CONTRIBUTORY PENSION		8,774,058
22	OTHER RECURRENT COSTS		62,876,039
2202	OVERHEAD COST		11,825,043
220201	TRAVEL & TRANSPORT - GENERAL		2,039,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		1,733,897
22020201	ELECTRICITY CHARGES		577,966
22020202	TELEPHONE CHARGES		577,966
22020203	INTERNET ACCESS CHARGES		577,966
220203	MATERIALS & SUPPLIES - GENERAL		2,675,813
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,092
22020302	BOOKS		518,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,980
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220205	TRAINING - GENERAL		339,980
22020501	LOCAL TRAINING		339,980
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		1,019,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020803	PLANT / GENERATOR FUEL COST		339,980
220210	MISCELLANEOUS		1,635,680
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		51,050,996
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,050,996
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,050,996
23	CAPITAL EXPENDITURE		28,000,000
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,000,000
	TOTAL PERSONNEL		131,610,871
	TOTAL OVERHEAD		62,876,039
	TOTAL RECURRENT		194,486,910
	TOTAL CAPITAL		28,000,000
	TOTAL ALLOCATION		222,486,910
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCUROMI04017266	CONSTRUCTION OF PERIMETER WALL FENCE AND INSTALLATION OF SECURITY GARGET	NEW	28,000,000
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,100,485
21	PERSONNEL COST		219,501,457
2101	SALARY		194,663,606
210101	SALARIES AND WAGES		194,663,606
21010101	SALARY		194,663,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,837,851
210201	ALLOWANCES		504,900
21020101	NON REGULAR ALLOWANCES		504,900
210202	SOCIAL CONTRIBUTIONS		24,332,951
21020201	NHIS		9,733,180
21020202	CONTRIBUTORY PENSION		14,599,771
22	OTHER RECURRENT COSTS		63,133,453
2202	OVERHEAD COST		12,136,173
220201	TRAVEL & TRANSPORT - GENERAL		1,230,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		123,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,107,016
220202	UTILITIES - GENERAL		676,509
22020201	ELECTRICITY CHARGES		307,505
22020202	TELEPHONE CHARGES		61,501
22020203	INTERNET ACCESS CHARGES		184,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,501
22020205	WATER RATES		61,501
220203	MATERIALS & SUPPLIES - GENERAL		2,988,943
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,505
22020302	BOOKS		246,003
22020303	NEWSPAPERS		246,003
22020304	MAGAZINES & PERIODICALS		246,003
22020305	PRINTING OF NON SECURITY DOCUMENTS		246,003
22020306	PRINTING OF SECURITY DOCUMENTS		233,703
22020307	DRUGS & MEDICAL SUPPLIES		492,008
22020308	FIELD & CAMPING MATERIALS SUPPLIES		369,005
22020309	UNIFORMS & OTHER CLOTHING		492,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		110,702
220204	MAINTENANCE SERVICES - GENERAL		3,370,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		233,703
22020402	MAINTENANCE OF OFFICE FURNITURE		369,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		615,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		615,009
22020405	MAINTENANCE OF PLANTS/GENERATORS		738,011
22020406	OTHER MAINTENANCE SERVICES		738,011
22020410	MAINTENANCE OF ROADS AND BRIDGES		61,501



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
220205	TRAINING - GENERAL		369,005
22020501	LOCAL TRAINING		369,005
220206	OTHER SERVICES - GENERAL		457,840
22020601	SECURITY SERVICES		184,503
22020606	CLEANING & FUMIGATION SERVICES		273,337
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		717,510
22020702	INFORMATION TECHNOLOGY CONSULTING		410,006
22020703	LEGAL SERVICES		246,003
22020708	BUDGET PREPARATION		61,501
220208	FUEL & LUBRICANTS - GENERAL		861,012
22020801	MOTOR VEHICLE FUEL COST		184,503
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		246,003
22020803	PLANT / GENERATOR FUEL COST		184,503
22020806	COOKING GAS/FUEL COST		246,003
220209	FINANCIAL CHARGES - GENERAL		123,002
22020904	OTHER CRF BANK CHARGES		123,002
220210	MISCELLANEOUS		1,342,085
22021001	REFRESHMENT & MEALS		246,003
22021003	PUBLICITY & ADVERTISEMENTS		136,669
22021004	MEDICAL EXPENSES		246,003
22021006	POSTAGES & COURIER SERVICES		159,902
22021009	SPORTING ACTIVITIES		246,003
22021010	DIRECT TEACHING & LABORATORY COST		246,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		61,501
2205	SUBSIDIES		50,997,281
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,997,281
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,997,281
23	CAPITAL EXPENDITURE		107,465,575
2303	REHABILITATION / REPAIRS		107,465,575
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		107,465,575
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		107,465,575
	TOTAL PERSONNEL		219,501,457
	TOTAL OVERHEAD		63,133,453
	TOTAL RECURRENT		282,634,910
	TOTAL CAPITAL		107,465,575
	TOTAL ALLOCATION		390,100,485
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCUYO006017369	COMPLETION OF KITCHEN AND DINING HALL COMPLEX FOR 400 STUDENTS	NEW	24,106,280
FTCUYO006017372	COMPLETION OF 1 NO. HEALTH CLINIC FOR 20 BEDS SPACE	NEW	12,769,330
FTCUYO006017375	COMPLETION OF SCIENCE LABORATORY BLOCK	NEW	30,589,965
FTCUYO006017378	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		703,889,723
21	PERSONNEL COST		477,591,427
2101	SALARY		424,525,712
210101	SALARIES AND WAGES		424,525,712
21010101	SALARY		424,525,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,065,715
210202	SOCIAL CONTRIBUTIONS		53,065,715
21020201	NHIS		21,226,286
21020202	CONTRIBUTORY PENSION		31,839,429
22	OTHER RECURRENT COSTS		92,886,296
2202	OVERHEAD COST		24,278,085
220201	TRAVEL & TRANSPORT - GENERAL		2,460,616
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		246,062
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,214,554
220202	UTILITIES - GENERAL		1,353,340
22020201	ELECTRICITY CHARGES		615,155
22020202	TELEPHONE CHARGES		123,031
22020203	INTERNET ACCESS CHARGES		369,093
22020204	SATELLITE BROADCASTING ACCESS CHARGES		123,031



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		123,031
22020205	WATER RATES		123,031
220203	MATERIALS & SUPPLIES - GENERAL		5,979,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		615,155
22020302	BOOKS		492,124
22020303	NEWSPAPERS		492,124
22020304	MAGAZINES & PERIODICALS		492,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		492,124
22020306	PRINTING OF SECURITY DOCUMENTS		467,517
22020307	DRUGS & MEDICAL SUPPLIES		984,246
22020308	FIELD & CAMPING MATERIALS SUPPLIES		738,185
22020309	UNIFORMS & OTHER CLOTHING		984,246
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,456
220204	MAINTENANCE SERVICES - GENERAL		6,742,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		467,517
22020402	MAINTENANCE OF OFFICE FURNITURE		738,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,230,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,476,370
22020406	OTHER MAINTENANCE SERVICES		1,476,370
22020410	MAINTENANCE OF ROADS AND BRIDGES		123,031
220205	TRAINING - GENERAL		738,185
22020501	LOCAL TRAINING		738,185
220206	OTHER SERVICES - GENERAL		915,897
22020601	SECURITY SERVICES		369,093
22020606	CLEANING & FUMIGATION SERVICES		546,804
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,435,360
22020702	INFORMATION TECHNOLOGY CONSULTING		820,205
22020703	LEGAL SERVICES		492,124
22020708	BUDGET PREPARATION		123,031
220208	FUEL & LUBRICANTS - GENERAL		1,722,433
22020801	MOTOR VEHICLE FUEL COST		369,093
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		492,124
22020803	PLANT / GENERATOR FUEL COST		369,093
22020806	COOKING GAS/FUEL COST		492,124
220209	FINANCIAL CHARGES - GENERAL		246,062
22020904	OTHER CRF BANK CHARGES		246,062
220210	MISCELLANEOUS		2,684,807
22021001	REFRESHMENT & MEALS		492,124
22021003	PUBLICITY & ADVERTISEMENTS		273,402
22021004	MEDICAL EXPENSES		492,124
22021006	POSTAGES & COURIER SERVICES		319,880
22021009	SPORTING ACTIVITIES		492,124
22021010	DIRECT TEACHING & LABORATORY COST		492,124
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,031
2205	SUBSIDIES		68,608,211
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,608,211
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,608,211
23	CAPITAL EXPENDITURE		133,412,000
2301	FIXED ASSETS PURCHASED		45,412,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,412,000
23010105	PURCHASE OF MOTOR VEHICLES		8,850,000
23010108	PURCHASE OF BUSES		7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,062,000
2302	CONSTRUCTION / PROVISION		88,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		88,000,000
	TOTAL PERSONNEL		477,591,427
	TOTAL OVERHEAD		92,886,296
	TOTAL RECURRENT		570,477,723
	TOTAL CAPITAL		133,412,000
	TOTAL ALLOCATION		703,889,723
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCYABA007018483	PURCHASE OF 1NO. DOUBLE CABIN TOYOTA HILUX	NEW	7,500,000
FTCYABA008018487	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	NEW	14,381,000



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FTCYABA008018499	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	NEW	14,681,000
FTCYABA009018492	PURCHASE OF 1NO. DOUBLE CARBIN TOYATA HILUX	NEW	8,850,000
FTCYABA010018503	CONSTRUCTION OF A 2-STOREY BUILDING OF 12-CLASS ROOMS WITH OFFICES	NEW	88,000,000
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		308,881,169
21	PERSONNEL COST		120,809,901
2101	SALARY		107,187,111
210101	SALARIES AND WAGES		107,187,111
21010101	SALARY		107,187,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,622,790
210201	ALLOWANCES		224,400
21020101	NON REGULAR ALLOWANCES		224,400
210202	SOCIAL CONTRIBUTIONS		13,398,390
21020201	NHIS		5,359,356
21020202	CONTRIBUTORY PENSION		8,039,034
22	OTHER RECURRENT COSTS		88,995,377
2202	OVERHEAD COST		13,879,529
220201	TRAVEL & TRANSPORT - GENERAL		1,406,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		140,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,266,038
220202	UTILITIES - GENERAL		773,690
22020201	ELECTRICITY CHARGES		351,677
22020202	TELEPHONE CHARGES		70,336
22020203	INTERNET ACCESS CHARGES		211,006
22020204	SATELLITE BROADCASTING ACCESS CHARGES		70,336
22020205	WATER RATES		70,336
220203	MATERIALS & SUPPLIES - GENERAL		3,418,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		351,677
22020302	BOOKS		281,342
22020303	NEWSPAPERS		281,342
22020304	MAGAZINES & PERIODICALS		281,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		281,342
22020306	PRINTING OF SECURITY DOCUMENTS		267,275
22020307	DRUGS & MEDICAL SUPPLIES		562,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		422,013
22020309	UNIFORMS & OTHER CLOTHING		562,684
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,604
220204	MAINTENANCE SERVICES - GENERAL		3,854,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		267,275
22020402	MAINTENANCE OF OFFICE FURNITURE		422,013
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		703,355
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		703,355
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,025
22020406	OTHER MAINTENANCE SERVICES		844,025
22020410	MAINTENANCE OF ROADS AND BRIDGES		70,336
220205	TRAINING - GENERAL		422,013
22020501	LOCAL TRAINING		422,013
220206	OTHER SERVICES - GENERAL		523,608
22020601	SECURITY SERVICES		211,006
22020606	CLEANING & FUMIGATION SERVICES		312,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		820,581
22020702	INFORMATION TECHNOLOGY CONSULTING		468,903
22020703	LEGAL SERVICES		281,342
22020708	BUDGET PREPARATION		70,336
220208	FUEL & LUBRICANTS - GENERAL		984,695
22020801	MOTOR VEHICLE FUEL COST		211,006
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		281,342
22020803	PLANT / GENERATOR FUEL COST		211,006
22020806	COOKING GAS/FUEL COST		281,342
220209	FINANCIAL CHARGES - GENERAL		140,671
22020904	OTHER CRF BANK CHARGES		140,671
220210	MISCELLANEOUS		1,534,876
22021001	REFRESHMENT & MEALS		281,342
22021003	PUBLICITY & ADVERTISEMENTS		156,301



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		281,342
22021004	MEDICAL EXPENSES		281,342
22021006	POSTAGES & COURIER SERVICES		182,872
22021009	SPORTING ACTIVITIES		281,342
22021010	DIRECT TEACHING & LABORATORY COST		281,342
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		70,336
2205	SUBSIDIES		75,115,849
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,115,849
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,115,849
23	CAPITAL EXPENDITURE		99,075,891
2302	CONSTRUCTION / PROVISION		99,075,891
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,075,891
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,075,891
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL PERSONNEL		120,809,901
	TOTAL OVERHEAD		88,995,377
	TOTAL RECURRENT		209,805,278
	TOTAL CAPITAL		99,075,891
	TOTAL ALLOCATION		308,881,169
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCZURU05017408	"CONSTRUCTION OF 600M PERIMETER WALL FENCE"	NEW	40,000,000
FSTCZURU05017412	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BLOCK & 2 NOS. BLOCK OF FEMALE HOSTEL	NEW	59,075,891
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,700,281
21	PERSONNEL COST		37,565,355
2101	SALARY		33,397,660
210101	SALARIES AND WAGES		33,397,660
21010101	SALARY		33,397,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,167,695
210202	SOCIAL CONTRIBUTIONS		4,167,695
21020201	NHIS		1,667,078
21020202	CONTRIBUTORY PENSION		2,500,617
22	OTHER RECURRENT COSTS		134,350,926
2202	OVERHEAD COST		23,656,170
220201	TRAVEL & TRANSPORT - GENERAL		3,399,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,699,898
220202	UTILITIES - GENERAL		2,447,853
22020201	ELECTRICITY CHARGES		1,699,898
22020202	TELEPHONE CHARGES		407,975
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		6,203,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,019,939
22020302	BOOKS		1,019,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		764,206
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		3,739,775
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
220205	TRAINING - GENERAL		1,359,919
22020501	LOCAL TRAINING		1,359,919
220206	OTHER SERVICES - GENERAL		1,775,449
22020601	SECURITY SERVICES		1,019,939
22020606	CLEANING & FUMIGATION SERVICES		755,510
220208	FUEL & LUBRICANTS - GENERAL		2,515,850
22020801	MOTOR VEHICLE FUEL COST		1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		577,966



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		577,966
22020803	PLANT / GENERATOR FUEL COST		577,966
220210	MISCELLANEOUS		2,213,645
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		577,966
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		110,694,756
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		110,694,756
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,694,756
23	CAPITAL EXPENDITURE		98,784,000
2302	CONSTRUCTION / PROVISION		98,784,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,784,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,784,000
	TOTAL PERSONNEL		37,565,355
	TOTAL OVERHEAD		134,350,926
	TOTAL RECURRENT		171,916,281
	TOTAL CAPITAL		98,784,000
	TOTAL ALLOCATION		270,700,281
0517026100	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
KCOL005018164	COMPLETION OF CONSTRUCTION 500 UNITS HOSTEL BLOCK	NEW	55,000,000
KCOL005018170	SEWAGE TREATMENT INSTALLATION AT KINGS COLLEGE MAIN CAMPUS	NEW	5,784,000
KCOL005018177	REHABILITAION OF ROADS, EXTERNAL PAVING AND DRAINAGE AT ANNEX CAMPUS	NEW	10,000,000
KCOL005018181	PROVISION OF EXAMINATION HALL AT ANNEX	NEW	28,000,000
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		663,822,108
21	PERSONNEL COST		449,218,231
2101	SALARY		399,305,094
210101	SALARIES AND WAGES		399,305,094
21010101	SALARY		399,305,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,913,137
210202	SOCIAL CONTRIBUTIONS		49,913,137
21020201	NHIS		19,965,255
21020202	CONTRIBUTORY PENSION		29,947,882
22	OTHER RECURRENT COSTS		127,603,877
2202	OVERHEAD COST		26,244,674
220201	TRAVEL & TRANSPORT - GENERAL		4,759,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,379,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,379,858
220202	UTILITIES - GENERAL		2,521,194
22020201	ELECTRICITY CHARGES		1,699,898
22020202	TELEPHONE CHARGES		481,316
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		7,359,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,359,919
22020302	BOOKS		1,359,919
22020304	MAGAZINES & PERIODICALS		339,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,531
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,939
22020307	DRUGS & MEDICAL SUPPLIES		679,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220204	MAINTENANCE SERVICES - GENERAL		3,739,775
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
220205	TRAINING - GENERAL		1,359,919
22020501	LOCAL TRAINING		1,359,919
220206	OTHER SERVICES - GENERAL		1,775,449
22020601	SECURITY SERVICES		1,019,939



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020606	CLEANING & FUMIGATION SERVICES		755,510
220208	FUEL & LUBRICANTS - GENERAL		2,515,850
22020801	MOTOR VEHICLE FUEL COST		1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		577,966
22020803	PLANT / GENERATOR FUEL COST		577,966
220210	MISCELLANEOUS		2,213,645
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021003	PUBLICITY & ADVERTISEMENTS		377,755
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		577,966
22021010	DIRECT TEACHING & LABORATORY COST		577,966
2205	SUBSIDIES		101,359,202
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		101,359,202
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,359,202
23	CAPITAL EXPENDITURE		87,000,000
2301	FIXED ASSETS PURCHASED		32,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,000,000
	TOTAL PERSONNEL		449,218,231
	TOTAL OVERHEAD		127,603,877
	TOTAL RECURRENT		576,822,108
	TOTAL CAPITAL		87,000,000
	TOTAL ALLOCATION		663,822,108
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
QCOL010018433	RENOVATION OF 1 NO. BLOCK PHYSICS LABORATORY	NEW	20,000,000
QCOL010018439	CONSTRUCTION OF DRAINAGE SYSTEM WITHIN THE COLLEGE	NEW	35,000,000
QCOL011018441	PURCHASE OF UTILITY VEHICLE AND COASTER BUS	NEW	20,000,000
QCOL012018445	PURCHASE OF 3 NOS 100KVA GENERATOR	NEW	12,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		620,470,476
21	PERSONNEL COST		221,248,386
2101	SALARY		196,565,499
210101	SALARIES AND WAGES		196,565,499
21010101	SALARY		196,565,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,682,887
210201	ALLOWANCES		112,200
21020101	NON REGULAR ALLOWANCES		112,200
210202	SOCIAL CONTRIBUTIONS		24,570,687
21020201	NHIS		9,828,275
21020202	CONTRIBUTORY PENSION		14,742,412
22	OTHER RECURRENT COSTS		149,735,116
2202	OVERHEAD COST		49,359,850
220201	TRAVEL & TRANSPORT - GENERAL		5,002,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,502,419
220202	UTILITIES - GENERAL		2,751,478
22020201	ELECTRICITY CHARGES		1,250,672
22020202	TELEPHONE CHARGES		250,134
22020203	INTERNET ACCESS CHARGES		750,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES		250,134
22020205	WATER RATES		250,134
220203	MATERIALS & SUPPLIES - GENERAL		12,156,531
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,672
22020302	BOOKS		1,000,537
22020303	NEWSPAPERS		1,000,537
22020304	MAGAZINES & PERIODICALS		1,000,537
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,537
22020306	PRINTING OF SECURITY DOCUMENTS		950,511
22020307	DRUGS & MEDICAL SUPPLIES		2,001,075



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			APPROPRIATION
			ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,807
22020309	UNIFORMS & OTHER CLOTHING		2,001,075
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,242
220204	MAINTENANCE SERVICES - GENERAL		13,707,365
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		950,511
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,501,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,501,344
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,001,613
22020406	OTHER MAINTENANCE SERVICES		3,001,613
22020410	MAINTENANCE OF ROADS AND BRIDGES		250,134
220205	TRAINING - GENERAL		1,500,807
22020501	LOCAL TRAINING		1,500,807
220206	OTHER SERVICES - GENERAL		1,862,111
22020601	SECURITY SERVICES		750,403
22020606	CLEANING & FUMIGATION SERVICES		1,111,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,918,235
22020702	INFORMATION TECHNOLOGY CONSULTING		1,667,563
22020703	LEGAL SERVICES		1,000,537
22020708	BUDGET PREPARATION		250,134
220208	FUEL & LUBRICANTS - GENERAL		3,501,880
22020801	MOTOR VEHICLE FUEL COST		750,403
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,537
22020803	PLANT / GENERATOR FUEL COST		750,403
22020806	COOKING GAS/FUEL COST		1,000,537
220209	FINANCIAL CHARGES - GENERAL		500,269
22020904	OTHER CRF BANK CHARGES		500,269
220210	MISCELLANEOUS		5,458,487
22021001	REFRESHMENT & MEALS		1,000,537
22021003	PUBLICITY & ADVERTISEMENTS		555,854
22021004	MEDICAL EXPENSES		1,000,537
22021006	POSTAGES & COURIER SERVICES		650,350
22021009	SPORTING ACTIVITIES		1,000,537
22021010	DIRECT TEACHING & LABORATORY COST		1,000,537
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		250,134
2205	SUBSIDIES		100,375,267
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		100,375,267
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		100,375,267
23	CAPITAL EXPENDITURE		249,486,974
2301	FIXED ASSETS PURCHASED		24,741,008
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,741,008
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,741,008
2302	CONSTRUCTION / PROVISION		27,395,805
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,395,805
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,395,805
2303	REHABILITATION / REPAIRS		197,350,161
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		197,350,161
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		197,350,161
	TOTAL PERSONNEL		221,248,386
	TOTAL OVERHEAD		149,735,116
	TOTAL RECURRENT		370,983,502
	TOTAL CAPITAL		249,486,974
	TOTAL ALLOCATION		620,470,476
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
SULEJA003019189	SUPPLY OF SCHOLARSHIP MATERIALS	NEW	24,741,008
SULEJA005019198	COMPLETION OF 2 BLOCKS 10 UNITS ONE BED ROOM FLATS	NEW	27,395,805
SULEJA006019195	CONSTRUCTION AND COMPLETION OF 1 NO BLOCK GIRLS HOSTEL	NEW	41,666,822
SULEJA006019202	CONSTRUCTION OF DRAINAGES AND ASPHALT OVERLAY OF ROAD NETWORK(PHASE I)	NEW	155,683,339
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		271,423,617
21	PERSONNEL COST		80,891,286



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2101	SALARY		71,903,365
210101	SALARIES AND WAGES		71,903,365
21010101	SALARY		71,903,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,987,921
210202	SOCIAL CONTRIBUTIONS		8,987,921
21020201	NHIS		3,595,168
21020202	CONTRIBUTORY PENSION		5,392,753
22	OTHER RECURRENT COSTS		39,368,629
2202	OVERHEAD COST		10,246,316
220201	TRAVEL & TRANSPORT - GENERAL		674,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		383,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		291,813
220202	UTILITIES - GENERAL		182,383
22020201	ELECTRICITY CHARGES		182,383
220203	MATERIALS & SUPPLIES - GENERAL		1,823,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		364,767
22020302	BOOKS		364,767
22020307	DRUGS & MEDICAL SUPPLIES		547,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		547,151
220204	MAINTENANCE SERVICES - GENERAL		2,261,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		364,767
22020402	MAINTENANCE OF OFFICE FURNITURE		364,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		583,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		547,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		401,243
220205	TRAINING - GENERAL		1,094,301
22020501	LOCAL TRAINING		1,094,301
220208	FUEL & LUBRICANTS - GENERAL		1,422,591
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		547,151
22020803	PLANT / GENERATOR FUEL COST		875,441
220210	MISCELLANEOUS		2,786,830
22021001	REFRESHMENT & MEALS		364,767
22021007	WELFARE PACKAGES		875,441
22021009	SPORTING ACTIVITIES		817,088
22021010	DIRECT TEACHING & LABORATORY COST		729,535
2205	SUBSIDIES		29,122,313
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		29,122,313
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		29,122,313
23	CAPITAL EXPENDITURE		151,163,702
2301	FIXED ASSETS PURCHASED		30,346,586
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,346,586
23010119	PURCHASE OF POWER GENERATING SET		21,009,174
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,668,706
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,334,353
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,334,353
2302	CONSTRUCTION / PROVISION		120,817,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,817,116
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,334,353
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		109,145,353
23020114	CONSTRUCTION / PROVISION OF ROADS		9,337,410
	TOTAL PERSONNEL		80,891,286
	TOTAL OVERHEAD		39,368,629
	TOTAL RECURRENT		120,259,915
	TOTAL CAPITAL		151,163,702
	TOTAL ALLOCATION		271,423,617
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCDOMA002018485	PROCUREMENT OF 250KVA MAIKANO GENERATOR	NEW	21,009,174
FSTCDOMA004018495	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT.	NEW	2,334,353
FSTCDOMA004018524	PROCUREMENT OF CONSUMABLE FOR TEACHING AND PRACTICAL EXAMS	NEW	2,334,353
FSTCDOMA005018567	PROCUREMENT OF PHYSICS, BIOLOGY AND CHEMISTRY EQUIPMENT	NEW	2,334,353
FSTCDOMA007018509	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENT	NEW	2,334,353
FSTCDOMA010018449	CONSTRUCTION OF 2NOS STUDENTS HOSTEL	NEW	46,687,052
FSTCDOMA010018454	CONSTRUCTION OF 1NO BLOCK OF SIX CLASSROOMS	NEW	23,343,526
FSTCDOMA010018474	CONSTRUCTION OF 1NO BLOCK OF SIX VIP TOILET	NEW	6,433,838



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
FSTCDOMA010018532	COMPLETION OF PERIMETER FENCING	NEW	11,671,763
FSTCDOMA010018557	CONTRUCTION OF BAKERY & ELECTRICAL WORKSHOP	NEW	21,009,174
FSTCDOMA024018584	CONSTRUCTION OF ROAD NETWORK IN THE SCHOOL	NEW	9,337,410
FSTCDOMA025018591	PROCUREMENT OF SPORTING EQUIPMENT	NEW	2,334,353
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,191,001
21	PERSONNEL COST		47,741,814
2101	SALARY		42,437,168
210101	SALARIES AND WAGES		42,437,168
21010101	SALARY		42,437,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,304,646
210202	SOCIAL CONTRIBUTIONS		5,304,646
21020201	NHIS		2,121,858
21020202	CONTRIBUTORY PENSION		3,182,788
22	OTHER RECURRENT COSTS		54,012,667
2202	OVERHEAD COST		13,103,227
220201	TRAVEL & TRANSPORT - GENERAL		1,328,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		132,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,195,227
220202	UTILITIES - GENERAL		730,415
22020201	ELECTRICITY CHARGES		332,007
22020202	TELEPHONE CHARGES		66,401
22020203	INTERNET ACCESS CHARGES		199,204
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,401
22020205	WATER RATES		66,401
220203	MATERIALS & SUPPLIES - GENERAL		3,227,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		332,007
22020302	BOOKS		265,606
22020303	NEWSPAPERS		265,606
22020304	MAGAZINES & PERIODICALS		265,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		252,326
22020307	DRUGS & MEDICAL SUPPLIES		531,212
22020308	FIELD & CAMPING MATERIALS SUPPLIES		398,409
22020309	UNIFORMS & OTHER CLOTHING		531,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,523
220204	MAINTENANCE SERVICES - GENERAL		3,638,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		252,326
22020402	MAINTENANCE OF OFFICE FURNITURE		398,409
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		664,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		664,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		796,818
22020406	OTHER MAINTENANCE SERVICES		796,818
22020410	MAINTENANCE OF ROADS AND BRIDGES		66,401
220205	TRAINING - GENERAL		398,409
22020501	LOCAL TRAINING		398,409
220206	OTHER SERVICES - GENERAL		494,322
22020601	SECURITY SERVICES		199,204
22020606	CLEANING & FUMIGATION SERVICES		295,118
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		774,684
22020702	INFORMATION TECHNOLOGY CONSULTING		442,677
22020703	LEGAL SERVICES		265,606
22020708	BUDGET PREPARATION		66,401
220208	FUEL & LUBRICANTS - GENERAL		929,621
22020801	MOTOR VEHICLE FUEL COST		199,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		265,606
22020803	PLANT / GENERATOR FUEL COST		199,204
22020806	COOKING GAS/FUEL COST		265,606
220209	FINANCIAL CHARGES - GENERAL		132,803
22020904	OTHER CRF BANK CHARGES		132,803
220210	MISCELLANEOUS		1,449,028
22021001	REFRESHMENT & MEALS		265,606
22021003	PUBLICITY & ADVERTISEMENTS		147,559
22021004	MEDICAL EXPENSES		265,606



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22021006	POSTAGES & COURIER SERVICES		172,643
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,401
2205	SUBSIDIES		40,909,441
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		40,909,441
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		40,909,441
23	CAPITAL EXPENDITURE		95,436,520
2302	CONSTRUCTION / PROVISION		39,765,217
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,765,217
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,765,217
2303	REHABILITATION / REPAIRS		55,671,303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,671,303
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,671,303
	TOTAL PERSONNEL		47,741,814
	TOTAL OVERHEAD		54,012,667
	TOTAL RECURRENT		101,754,481
	TOTAL CAPITAL		95,436,520
	TOTAL ALLOCATION		197,191,001
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCDAYI06018391	RENOVATION OF 2 NOS MALE HOSTEL	NEW	31,812,173
FSTCDAYI06018397	RENOVATION OF 1 NO. BLOCK OF 3 CLASSROOMS	NEW	23,859,130
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		219,949,861
21	PERSONNEL COST		166,821,348
2101	SALARY		148,745,817
210101	SALARIES AND WAGES		148,745,817
21010101	SALARY		148,745,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,075,531
210202	SOCIAL CONTRIBUTIONS		18,075,531
21020201	NHIS		6,919,594
21020202	CONTRIBUTORY PENSION		11,155,937
22	OTHER RECURRENT COSTS		15,606,113
2202	OVERHEAD COST		15,606,113
220201	TRAVEL & TRANSPORT - GENERAL		2,037,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,141,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		896,150
220202	UTILITIES - GENERAL		1,835,176
22020201	ELECTRICITY CHARGES		484,418
22020202	TELEPHONE CHARGES		297,533
22020203	INTERNET ACCESS CHARGES		956,342
22020205	WATER RATES		96,883
220203	MATERIALS & SUPPLIES - GENERAL		2,932,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,952
22020302	BOOKS		1,017,534
22020303	NEWSPAPERS		200,651
22020305	PRINTING OF NON SECURITY DOCUMENTS		841,933
220204	MAINTENANCE SERVICES - GENERAL		3,563,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		982,310
22020402	MAINTENANCE OF OFFICE FURNITURE		180,068
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,030,649
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		90,000
22020406	OTHER MAINTENANCE SERVICES		1,280,137
220205	TRAINING - GENERAL		842,493
22020501	LOCAL TRAINING		842,493
220206	OTHER SERVICES - GENERAL		871,952
22020601	SECURITY SERVICES		871,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		810,000
22020702	FINANCIAL CONSULTING		810,000
220208	FUEL & LUBRICANTS - GENERAL		1,065,718
22020801	MOTOR VEHICLE FUEL COST		678,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		387,534
220209	FINANCIAL CHARGES - GENERAL		193,767



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		193,767
22020904	OTHER CRF BANK CHARGES		193,767
220210	MISCELLANEOUS		1,454,102
22021001	REFRESHMENT & MEALS		459,431
22021003	PUBLICITY & ADVERTISEMENTS		645,890
22021006	POSTAGES & COURIER SERVICES		251,897
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,883
23	CAPITAL EXPENDITURE		37,522,400
2301	FIXED ASSETS PURCHASED		13,244,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,244,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,244,000
2305	OTHER CAPITAL PROJECTS		24,278,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,278,400
23050103	MONITORING AND EVALUATION		24,278,400
	TOTAL PERSONNEL		166,821,348
	TOTAL OVERHEAD		15,606,113
	TOTAL RECURRENT		182,427,461
	TOTAL CAPITAL		37,522,400
	TOTAL ALLOCATION		219,949,861
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
LRCN04018371	COMMUNICATION WITH STAKEHOLDERS FOR NEEDS ASSESSMENT	NEW	500,000
LRCN04018377	DEVELOPMENT OF MINIMUM STANDARDS	NEW	11,580,000
LRCN04018395	CONDUCTION OF THE SURVEY OF 30 SCHOOLS PER STATE OF THE SIX GEO-POLITICAL ZONES FOR NEED ASSESSMENT	NEW	11,350,000
LRCN04018443	TRAINING OF FIELD OFFICERS AND RESEARCH ASSISTANTS FOR NEEDS ASSESSMENT	NEW	3,546,000
LRCN05018448	DEVELOPMENT OF DRAFT LIBRARY SCHOOL CURRICULUM AND BENCHMARKS	NEW	7,744,000
LRCN05018455	ESTABLISHMENT OF READING CLINICS AND CLUBS IN 10 SECONDARY SCHOOLS IN FCT	NEW	5,500,000
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		170,201,010
21	PERSONNEL COST		7,588,832
2101	SALARY		7,588,832
210101	SALARIES AND WAGES		7,588,832
21010101	SALARY		7,588,832
22	OTHER RECURRENT COSTS		142,626,306
2202	OVERHEAD COST		142,626,306
220201	TRAVEL & TRANSPORT - GENERAL		142,626,306
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		142,626,306
23	CAPITAL EXPENDITURE		19,985,872
2301	FIXED ASSETS PURCHASED		19,985,872
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,985,872
23010105	PURCHASE OF MOTOR VEHICLES		19,985,872
	TOTAL PERSONNEL		7,588,832
	TOTAL OVERHEAD		142,626,306
	TOTAL RECURRENT		150,215,138
	TOTAL CAPITAL		19,985,872
	TOTAL ALLOCATION		170,201,010
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
UNESCO 02017770	PURCHASE OF UTILITY VEHICLE	NEW	19,985,872
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,223,694,709
21	PERSONNEL COST		908,874,508
2101	SALARY		811,295,743
210101	SALARIES AND WAGES		811,295,743
21010101	SALARY		811,295,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,578,765
210201	ALLOWANCES		882,229
21020101	NON REGULAR ALLOWANCES		882,229
210202	SOCIAL CONTRIBUTIONS		96,696,536
21020201	NHIS		35,849,355
21020202	CONTRIBUTORY PENSION		60,847,181
22	OTHER RECURRENT COSTS		190,817,725



			2016 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		190,817,725
2202	OVERHEAD COST		190,817,725
220201	TRAVEL & TRANSPORT - GENERAL		25,633,702
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,962,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,671,193
220202	UTILITIES - GENERAL		6,587,445
22020201	ELECTRICITY CHARGES		6,273,756
22020202	TELEPHONE CHARGES		44,813
22020203	INTERNET ACCESS CHARGES		44,813
22020205	WATER RATES		179,250
22020206	SEWERAGE CHARGES		44,813
220203	MATERIALS & SUPPLIES - GENERAL		15,489,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,443,763
22020302	BOOKS		896,251
22020303	NEWSPAPERS		127,267
22020304	MAGAZINES & PERIODICALS		8,962
22020305	PRINTING OF NON SECURITY DOCUMENTS		448,125
22020306	PRINTING OF SECURITY DOCUMENTS		448,125
22020307	DRUGS & MEDICAL SUPPLIES		26,888
22020309	UNIFORMS & OTHER CLOTHING		89,625
220204	MAINTENANCE SERVICES - GENERAL		24,467,647
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,443,763
22020402	MAINTENANCE OF OFFICE FURNITURE		448,125
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		448,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,481,254
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,481,254
22020406	OTHER MAINTENANCE SERVICES		268,875
22020410	MAINTENANCE OF ROADS AND BRIDGES		896,251
220205	TRAINING - GENERAL		8,962,509
22020501	LOCAL TRAINING		8,962,509
220206	OTHER SERVICES - GENERAL		18,871,059
22020601	SECURITY SERVICES		17,925,017
22020603	OFFICE RENT		448,125
22020606	CLEANING & FUMIGATION SERVICES		497,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,469,671
22020701	FINANCIAL CONSULTING		2,240,627
22020702	INFORMATION TECHNOLOGY CONSULTING		49,792
22020703	LEGAL SERVICES		44,813
22020704	ENGINEERING SERVICES		44,813
22020705	ARCHITECTURAL SERVICES		44,813
22020706	SURVEYING SERVICES		44,813
220208	FUEL & LUBRICANTS - GENERAL		15,683,609
22020801	MOTOR VEHICLE FUEL COST		10,755,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,838,974
22020806	COOKING GAS/FUEL COST		89,625
220209	FINANCIAL CHARGES - GENERAL		4,481,254
22020902	INSURANCE PREMIUM		4,481,254
220210	MISCELLANEOUS		68,171,826
22021001	REFRESHMENT & MEALS		4,481,254
22021002	HONORARIUM & SITTING ALLOWANCE		58,256,304
22021003	PUBLICITY & ADVERTISEMENTS		2,987,503
22021004	MEDICAL EXPENSES		26,888
22021006	POSTAGES & COURIER SERVICES		448,125
22021007	WELFARE PACKAGES		896,251
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		896,251
22021009	SPORTING ACTIVITIES		179,250
23	CAPITAL EXPENDITURE		124,002,476
2301	FIXED ASSETS PURCHASED		10,002,475
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,002,475
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,002,475
2305	OTHER CAPITAL PROJECTS		114,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,000,001
23050101	RESEARCH AND DEVELOPMENT		109,500,001
23050103	MONITORING AND EVALUATION		4,500,000
	TOTAL PERSONNEL		908,874,508
	TOTAL OVERHEAD		190,817,725



0517001001			2016
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
TOTAL RECURRENT			ACT
			1,099,692,233
TOTAL CAPITAL			124,002,476
TOTAL ALLOCATION			1,223,694,709
0517029001 NATIONAL BOARD FOR TECHNICAL EDUCATION			
CODE	PROJECT NAME	TYPE	AMOUNT
YNBTE019219	PROVISION OF EQUIPMENT IN THE NEW OFFICE BUILDING. (AIR CONDITIONERS, REFRIGERATORS, COMPUTERS, FILING CABINETS AND OTHER OFFICE EQUIPMENT).	NEW	10,002,475
YNBTE2018758	TO INCREASE THE NUMBER OF NVQ QUALITY ASSURANCE MANAGERS, THAT WILL FACILITATE ACCREDITATION, CONTROL AND STANDARDIZATION OF SKILLS ACQUISITION FOR LIFE LONG LEARNING IN TANDEM WITH SUSTAINABLE DEVELOPMENT GOALS (SDG 4.3, 4.4, 4.5, 4.6 AND 4.7).	NEW	40,500,000
YNBTE2019116	TO INCREASE THE NUMBER OF OCCUPATIONS IN THE NVQ SCHEME, THAT WILL FACILITATE ACCREDITATION, CONTROL AND STANDARDIZATION OF SKILLS ACQUISITION FOR LIFE LONG LEARNING IN TANDEM WITH SUSTAINABLE DEVELOPMENT GOALS (SDG 4.3, 4.4, 4.5, 4.6 AND 4.7).	NEW	10,000,000
YNBTE2019140	TO MEET WITH THE ORGANISED PRIVATE SECTOR OPERATORS I.E (MAN, NACCIMA, NECA, ENGINEERING BODIES COREN, NSE, CONSTRUCTION BODIES CORBON, NIOB, HOSPITALITY BODIES NIHOTOUR,ITP,WAVECREAST, CEMENT COMPANIES CMAN, DANGOTE GROUP) AND OTHER KEY NVQ STAKEHOLDERS ON THE MANAGEMENT AND DELIVERY OF NVQS	NEW	7,000,000
YNBTE2019147	TO ADVOCATE FOR TECHNICAL, FINANCIAL AND POLICY SUPPORT FOR NVQS IN NIGERIA.	NEW	5,000,000
YNBTE2019152	TO SENSITISE INDUSTRY OPERATORS AND THEIR GET BUY-IN ON NATIONAL VOCATION QUALIFICATION (NVQ) DEVELOPMENT IN THE SIX GEOPOLITICAL ZONES	NEW	7,000,000
YNBTE2019166	TO MONITOR AND EVALUATE THE INSTITUTIONALISATION OFNATIONAL VOCATION QUALIFICATIONS (NVQ) IN NIGERIA	NEW	5,000,000
YNBTE2019181	TO ENSURE QUALITY ASSURANCE IN THE PRODUCTION OF MIDDLE LEVEL POWER IN NIGERIA.	NEW	10,000,000
YNBTE2019186	TO CARRY OUT INSPECTION VISITS TO AWARDING BODIES (ABS) AND SECTOR SKILLS COUNCILS (SSCS) FOR ACCREDITATION.	NEW	5,000,000
YNBTE2019192	TO HAVE AN UPTO DATE AND ACCURATE INFORMATION ON NVQ IN NIGERIA.	NEW	5,000,000
YNBTE2019200	TO SENSITIZE THE GENERAL PUBLIC ON DEVELOPMENT, IMPORTANCE AND ACHIEVEMENT OF NVQ PROJECT.	NEW	5,000,000
YNBTE2019212	TO HAVE HIGH QUALITY PRINT OUT OF NVQ DOCUMENTS AND FLYERS.	NEW	5,000,000
YNBTE2019223	TO ADVOCATE FOR TECHNICAL, FINANCIAL AND POLICY SUPPORT FOR NVQS IN NIGERIA.	NEW	5,000,001
YNBTE3019174	TO IDENTIFY CHALLENGES AND HIGHLIGHT MISTAKES DURING THE MONITORING AND EVALUATION EXERCISE AND PROPER ACCEPTABLE SOLUTIONS	NEW	5,000,000